

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**

**As at the Quarter Ending June 30, 2024**

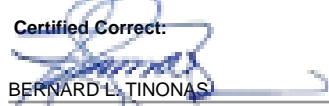
Department : Other Executive Offices (OEOs)  
 Agency/Entity : Philippine Competition Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 038 0000000  
 Fund Cluster : 02 - Foreign Assisted Projects Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
<b>I. Agency Specific Budget</b>		<b>76,000.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>
Operations	3000000000000000	76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
COMPETITION POLICY ENFORCEMENT PROGRAM		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Project(s)		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Foreign-Assisted Project(s)		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Capacity Building to Foster Competition	310100300001000	76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
PS		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Sub-Total, Operations		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
PS		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-Total, I. Agency Specific Budget</b>		<b>76,000.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>
PS		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>		<b>76,000.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>0.00</b>
PS		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
<b>Recapitulation by OO:</b>																							
I. Agency Specific Budget		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
COMPETITION POLICY ENFORCEMENT PROGRAM		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00

Certified Correct:

  
BERNARD L. TINONAS  
Chief Administrative Officer, Budget Division  
Date: July 26, 2024 05:48 PM


Certified Correct:

  
JONATHAN P. MONTENEGRO  
Chief Accountant, Accounting Division  
Date: July 26, 2024 05:48 PM

Recommending Approval By:

-  
-  
Date: July 26, 2024 05:48 PM

Approved By:

  
ATTY. JOSEPH MELVIN B. BASAS  
Director IV, FPMS  
Date: July 26, 2024 06:09 PM

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2024

Department : Other Executive Offices (OEOs)  
 Agency/Entity : Philippine Competition Commission  
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	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)÷(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
					6	7															22=(5-1)	23=(11-16)	24	25
1	2	3	4	5=(3+4)	8	9	10	11=(8+7)+(9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-1)	23=(11-16)	24	25		
Unobligated Allotment		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
I. Agency Specific Budget		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
Operations	3000000000000000	0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
OO - Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
COMPETITION POLICY ENFORCEMENT PROGRAM		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
Foreign-Assisted Project(s)		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
Capacity Building to Foster Competition	310100300001000	0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
MOOE		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
Sub-Total, Operations		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
PS		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
MOOE		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
FinEx (if Applicable)		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
CO		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>Sub-Total, I. Agency Specific Budget</b>		<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>361,064,000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>361,064,000,00</b>	<b>11,858,005,71</b>	<b>20,462,882,20</b>	<b>0,00</b>	<b>0,00</b>	<b>32,320,887,91</b>	<b>7,863,133,39</b>	<b>5,291,741,14</b>	<b>0,00</b>	<b>0,00</b>	<b>13,154,874,53</b>	<b>0,00</b>	<b>328,743,112,09</b>	<b>0,00</b>	<b>19,166,013,38</b>
PS		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
MOOE		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
FinEx (if Applicable)		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
CO		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>GRAND TOTAL</b>		<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>361,064,000,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>361,064,000,00</b>	<b>11,858,005,71</b>	<b>20,462,882,20</b>	<b>0,00</b>	<b>0,00</b>	<b>32,320,887,91</b>	<b>7,863,133,39</b>	<b>5,291,741,14</b>	<b>0,00</b>	<b>0,00</b>	<b>13,154,874,53</b>	<b>0,00</b>	<b>328,743,112,09</b>	<b>0,00</b>	<b>19,166,013,38</b>
PS		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
MOOE		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
FinEx (if Applicable)		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
CO		0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
<b>Recapitulation by OO:</b>																								
Unobligated Allotment		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
I. Agency Specific Budget		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38
COMPETITION POLICY ENFORCEMENT PROGRAM		0,00	0,00	0,00	0,00	361,064,000,00	0,00	0,00	0,00	361,064,000,00	11,858,005,71	20,462,882,20	0,00	0,00	32,320,887,91	7,863,133,39	5,291,741,14	0,00	0,00	13,154,874,53	0,00	328,743,112,09	0,00	19,166,013,38

  
Certified Correct:

BERNARD L. TINONAS  
Chief Administrative Officer, Budget Division  
Date: July 26, 2024 05:48 PM

  
Certified Correct:

JONATHAN P. MONTENEGRO  
Chief Accountant, Accounting Division  
Date: July 26, 2024 05:48 PM

Recommending Approval By:

-  
-  
Date: July 26, 2024 05:48 PM

  
Approved By:

PATTY JOSEPH MELVIN B. BASAS  
Director IV, FPMO  
Date: July 26, 2024 06:09 PM