

**SUPPLEMENTAL (UPDATED) ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. ADMINISTRATIVE SERVICES - GENERAL SERVICES DIVISION										P120,961,237.04			
AO-GSD-02	Procurement of Courier Services for the Philippine Competition Commission	AO	YES	Shopping	Dec. 2022	N/A	Jan	Jan	GoP	P438,000.00	P438,000.00	0	As indicated
AO-GSD-02	Purchase of Postage Stamps and Other courier related requirements	AO	NO	Shopping	Nov	N/A	Dec	Dec	GoP	P49,000.00	P49,000.00	0	Additional Project
AO-GSD-03	Procurement of Various Office Supplies and Equipment not available at PS-CBM	AO	NO	Shopping	Feb, May, Sep, Oct	N/A	Feb, May, Sep, Oct	Feb, May, Sep, Oct	GoP	P622,000.00	P622,000.00	0	As indicated
AO-GSD-03	Procurement of Office Supplies, Materials & Equipment (Available in PS-DBM)	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, Jul, Nov	Mar, Aug, Dec	GoP	P510,000.00	P510,000.00	0	As indicated
AO-GSD-03	Office Supplies, Materials & Equipment (Not-available in PS-DBM)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P600,000.00	P600,000.00	0	As indicated
AO-GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P50,000.00	P50,000.00	0	As indicated
AO-GSD-04	Provision of Services for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Apr, Jul, Oct, Dec	Apr, Jul, Oct, Dec	GoP	P1,126,076.00	P1,126,076.00	0	As indicated
AO-GSD-04	Supplies and Materials for the Repair and Maintenance - Leased Assets Improvement	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P50,000.00	P50,000.00	0	Additional Project
AO-GSD-04	Procurement of Preventive Maintenance for Fire Detection Alarm System (FDAS)	AO	NO	Competitive Bidding	Jan, Jun, Oct	Mar	Feb, Jul, Nov	Mar, Aug, Dec	GoP	P637,013.63	P637,013.63	0	As indicated
AO-GSD-04	Supply and Delivery of Drinking Water	AO	YES	NP-53.9 - Small Value Procurement	Nov, 2022	N/A	Jan	Jan	GoP	P100,000.00	P100,000.00	0	As indicated
AO-GSD-04	Provision of Communication Services - Mobile	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P400,000.00	P400,000.00	0	As indicated
AO-GSD-04	Procurement of Manpower Services for Administrative Support and General Services Personnel for CY 2023 - 5 drivers, 4 messengers (GSD, HCMD, EO, CEO), Maintenance Technician, Admin Assistant (P/MCO)	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P4,849,630.37	P4,849,630.37	0	As indicated
AO-GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P2,682,280.00	P2,682,280.00	0	As indicated
AO-GSD-04	Provision of Additional Janitorial Services for the Philippine Competition Commission for C.Y. 2023	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	P1,816,740.00	P1,816,740.00	0	As indicated
AO-GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P1,181,000.00	P1,181,000.00	0	As indicated
AO-GSD-04	Provision of Additional Security Services for the 9th floor Office Space	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	P670,000.00	P670,000.00	0	As indicated
AO-GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P627,629.19	P627,629.19	0	As indicated
AO-GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Oct, 2022	Nov, 2022	Jan	Jan	GoP	P2,700,000.00	P2,700,000.00	0	As indicated
AO-GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	NO	Competitive Bidding	Jan, Jun, Oct	Jan, Jun, Oct	Feb, Jul, Nov	Mar, Aug, Dec	GoP	P1,199,100.00	P1,199,100.00	0	As indicated
AO-GSD-04	Procurement of Consulting Services for the Design of PCC Building	AO	NO	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	P2,292,000.00	P2,292,000.00	0	Additional budget will be sourced from the combined 2022 Continuing Fund of AO GSD and the 1,500,000.00 unprogrammed continuing
AO-GSD-05	Supply and Installation of Reducer Seats for the Motor Vehicle for the PCC	AO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P341,000.00	P341,000.00	0	
AO-GSD-07	Provision of Catering Services for the Conduct of Bids'ers Forum	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	P50,000.00	P50,000.00	0	As indicated
AO-GSD-07	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P288,000.00	P288,000.00	0	As indicated
AO-GSD-09	Fit-out and Leasehold Improvement of 9th floor office extension of PCC, including Supply, Installation and Delivery of Required Materials, Goods, and Services	AO	NO	Competitive Bidding	May	Jun	July	Aug	GoP	P4,500,000.00	P4,500,000.00	0	Fund will be sourced from 2022 Continuing Fund of AO GSD
AO-GSD-09	Supply and Delivery of Loose Furnitures for Leasehold Improvement of 9th floor office extension of PCC	AO	NO	Competitive Bidding	Aug	Aug	Sep	Oct, Nov	GoP	P3,650,000.00	P3,650,000.00	0	
AO-GSD-09	Procurement of Office Space for the Philippine Competition Commission	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	P46,041,554.00	P46,041,554.00	0	As indicated
AO-GSD-09	Procurement of Office Space for the Philippine Competition Commission	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	P34,210.00	P34,210.00	0	As indicated
AO-GSD-10	Provision of Catering Services for the various In-House Training (Procurement & Driver's Orientation)	AO	NO	NP-53.9 - Small Value Procurement	Jun, Aug	N/A	Jun, Aug	Jun, Aug	GoP	P150,000.00	P150,000.00	0	As indicated
AO-GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P640,000.00	P640,000.00	0	As indicated
AO-GSD-09	Procurement of Additional Office Storage	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	P48,446.00	P48,446.00	0	As indicated
AO-HCMD-04	Provision of Catering for the General Assembly	AO	NO	NP-53.9 - Small Value Procurement	Jan, Jun, Oct	N/A	Feb, Jul, Nov	Feb, Jul, Nov	GoP	P428,783.00	P428,783.00	0	As indicated
AO-HCMD-04	Procurement of Plaque for PRASE Awardees	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P20,400.00	P20,400.00	0	As indicated
AO-HCMD-04	Procurement of Supplies and Materials	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P5,000.00	P5,000.00	0	As indicated
AO-HCMD-06	Procurement of Venue with Food for the PCC Team Building Activity	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P777,600.00	P777,600.00	0	Additional budget from Continuing Fund AO-GSD amounting to P=1,880,000.00 under item code HCMD-05
AO-HCMD-06	Procurement of Accommodation for the PCC Team Building Activity	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug	Aug	GoP	P350,000.00	P350,000.00	0	
AO-HCMD-06	Provision of Services for the Team Building Facilitator	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	P350,000.00	P350,000.00	0	As indicated
AO-HCMD-08	Lease of equipment for the 2023 PCC YEA*	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	P120,000.00	P120,000.00	0	The additional PHP194,140.00 from unprogrammed HCMD-20
AO-HCMD-08	Procurement of venue for the 2023 PCC YEA*	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec	Dec	GoP	P100,000.00	P100,000.00	0	
AO-HCMD-08	Provision of Venue including Food for the PCC Year-End Assembly	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P681,300.00	P681,300.00	0	As indicated
AO-HCMD-09	Provision of Meals for the GST Program	AO	NO	NP-53.9 - Small Value Procurement	Apr, Aug	N/A	Apr, Aug	Apr, Aug	GoP	P52,000.00	P52,000.00	0	As indicated
AO-HCMD-10	Procurement of Board games, HSW equipment and materials	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Jun	Jun	GoP	P190,000.00	P190,000.00	0	As indicated
AO-HCMD-10	Procurement of Supplies and equipment for the PCC Health and Wellness Program/Mental Health Program	AO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P112,000.00	P112,000.00	0	As indicated
AO-HCMD-13	Procurement of supplies and materials for the PCC PRASE	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	P61,000.00	P61,000.00	0	As indicated
AO-HCMD-13	Procurement of INTERACTIVE SUPPLIES AND MATERIALS for the Social/Cultural & Artistic Activities (Tatons, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	P478,000.00	P478,000.00	0	As indicated
AO-HCMD-15	Procurement of Subject Matter Experts (SME) for the conduct of In-House Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P442,740.00	P442,740.00	0	As indicated
AO-HCMD-15	Provision of Catering Services during the conduct of In-house capacity building programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P140,000.00	P140,000.00	0	As indicated
AO-HCMD-17	Provision of Manpower Services - 3 HR Assistant, 1 Health and Wellness Officer, 2 Admin Assistant, 1 ER Officer	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P3,461,340.00	P3,461,340.00	0	As indicated
AO-HCMD-17	Manpower Augmentation - AO Support Staff (HRIS Specialist)	AO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Oct	Oct	GoP	P650,000.00	P650,000.00	0	Additional Budget from Cont Fund (AO-HCMD)
AO-HCMD-17	Manpower Augmentation - AO Support Staff (Performance Management Specialist)	AO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Aug	Sep	GoP	P426,000.00	P426,000.00	0	
AO-HCMD-19	Engagement of Service Provider for the PCC Applicants Online Assessment	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	P340,000.00	P340,000.00	0	As indicated
AO-ICTD-01	Supply, Delivery, Installation and Provisioning of 350 Mbps Direct Fiber Bonded Neutral Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Oct, 2022	Nov, 2022	Jan	Jan	GoP	P2,000,000.00	P2,000,000.00	0	As indicated

AOICTD-01	Supply, Delivery, Installation and Provisioning of 60 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC) - 9th Flr Office Space	AO	NO	Repeat Order	N/A	N/A	Jan	Jan	GoP	P300,000.00	P300,000.00	0	As indicated
AOICTD-02	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P4,000,000.00	P4,000,000.00	0	As indicated
AOICTD-03	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P2,132,150.00	P2,132,150.00	0	As indicated
AOICTD-03	Provision of Voam Backup for MS Office 365	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	P980,000.00	P980,000.00	0	As indicated
AOICTD-04	Subscription of Cloud-based Offsite Backup Solution	AO	YES	NP-53.9 - Small Value Procurement	Dec, 2022	N/A	Jan	Jan	GoP	P300,000.00	P300,000.00	0	As indicated
AOICTD-04	Procurement of Subscription of Computer Forensic Software	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P180,000.00	P180,000.00	0	As indicated
AOICTD-04	Procurement of Subscription of Offsite Cloud-based Backup Solution for the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P400,000.00	P400,000.00	0	As indicated
AOICTD-05	Provision of Webhosting Services	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	P239,412.00	P239,412.00	0	As indicated
AOICTD-06	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P2,600,000.00	P2,600,000.00	0	As indicated
AOICTD-07	Procurement of Supplies and Equipment for PCC Offices	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	P490,000.00	P490,000.00	0	As indicated
AOICTD-07	Supply and Delivery of ICT Various Teleconferencing Components and Supplies	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P655,000.00	P655,000.00	0	As indicated
AOICTD-07	Supply and Delivery of UTP Cables (Cat6)	AO	NO	Shopping	May	N/A	Jun	Jul	GoP	P10,000.00	P10,000.00	0	As indicated
AOICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	P5,362,151.00	P5,362,151.00	0	As indicated
AOICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	GoP	P632,044.20	P632,044.20	0	Additional source of fund from 2023 current year
AOICTD-08	Procurement of Microsoft Office 365 Licenses under CSP	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	P210,000.00	P210,000.00	0	
AOICTD-09	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	P761,480.00	P761,480.00	0	As indicated
AOICTD-10	Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P1,400,000.00	P1,400,000.00	0	As indicated
AOICTD-10	Repairs & Maintenance (ICT Equipment)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	P482,307.00	P482,307.00	0	As indicated
AOICTD-11	Provision of Meals for the conduct of BSMS Workshop: Assessment of Current Management System and the BSMS	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P18,500.00	P18,500.00	0	As indicated
AOICTD-11	Provision of Meals for the conduct of BSMS Workshop: Risk Orientation and Business Continuity Planning	AO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P42,100.00	P42,100.00	0	As indicated
AOICTD-11	Provision of Meals for the conduct of BSMS Workshop: ISO 27001:2022 Orientation and Awareness, Setting the Foundation, and Process Orientation	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P47,500.00	P47,500.00	0	As indicated
AOICTD-11	Provision of Meals for the conduct of BSMS Workshop: Roll out and Employee Orientation on the Established BSMS	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	P22,509.85	P22,509.85	0	As indicated
AOICTD-13	Institutional Contract of Service: (2) Computer Maintenance Technologist (CMT) - SS3	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P784,512.00	P784,512.00	0	As indicated
AOICTD-14	Procurement of Computers	AO	NO	Competitive Bidding	Jul	Aug	Sep	Sep	GoP	P3,500,000.00	0	P3,500,000.00	As indicated
AOICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P2,200,000.00	P2,200,000.00	0	As indicated
AOICTD-18	Supply and Delivery of Brand-new LED Television for PCC Board Room	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Nov	GoP	P73,729.00	0	P73,729.00	As indicated
AOICTD-19	Consultancy Services for the Implementation of the Philippine Competition Commission's Information Security Management System	AO	NO	Competitive Bidding	May	Jun	Aug	Aug	GoP	P1,500,000.00	P1,500,000.00	0	As indicated
AOICTD-19	Engagement of a Certification Body (CB) for the initial BSMEC 27001:2022 certification cycle of the Philippine Competition Commission (PCC)	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	P500,000.00	P500,000.00	0	As indicated
<b>IV. COMPETITION ENFORCEMENT OFFICE</b>										<b>P4,517,474.00</b>			
CEO-CE0-06	Provision of Van Rental Services to Investigate Cases of Anti-Competitive Agreements, Etc.	CEO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	P68,194.00	P68,194.00	0	As indicated
CEO-CE0-02	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment and Office Planning	CEO	NO	NP-45.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	P296,500.00	P296,500.00	0	As indicated
CEO-CE0-02	Office Planning Year-End Assessment Workshops (Operational Planning - Provision of Venue and Food including accommodation)	CEO	NO	NP-45.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	P264,000.00	P264,000.00	0	As indicated
CEO-CE0-01	Office Administration and Management (Procurement of Business Cards)	CEO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P20,000.00	P20,000.00	0	As indicated
CEO-CE0-01	Office Administration and Management (Procurement of Self-linking Stamps)	CEO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P20,000.00	P20,000.00	0	As indicated
CEO-CE0-01	Office Administration and Management (Manpower Services - JGO-3 ICS (Transcriptionists))	CEO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P1,580,067.00	P1,580,067.00	0	As indicated
CEO-CE0-01	Office Administration and Management (Manpower Services - JGO-3 - ICS (Admin. Asst.))	CEO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P365,015.00	P365,015.00	0	As indicated
CEO-CE0-01	Office Supplies not available at PPOB-M	CEO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P25,000.00	P25,000.00	0	As indicated
CEO-CE0-11	Dawn Raid Mobilization (Printing of Laws and Rules/ Enforcement Handbook)	CEO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P50,000.00	P50,000.00	0	As indicated
CEO-CE0-06	Full Administrative Investigation (Rents - Motor Vehicles)	CEO	NO	NP-43.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P15,000.00	P15,000.00	0	As indicated
CEO-CE0-06	Engagement of HTC (Full Administrative Investigation)	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar-Jun	Mar-Jun	GoP	P668,260.00	P668,260.00	0	As indicated
CEO-CE0-06	Engagement of HTC (Deployment of Bid Rigging Screening Tool)	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar	Mar	GoP	P360,000.00	P360,000.00	0	As indicated
CEO-CE0-06	Deployment of Bid Rigging Screening Tool/CEO Refresher on Investigation Techniques and SOF/Reading Writing Workshop/Workshop on the Conduct of Dawn Raids and PCC Inspection Order Operation Manual	CEO	NO	NP-45.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	P296,500.00	P296,500.00	0	Additional Funds will be sourced from the following Non-Procurement Items (2023 Regular Fund):
CEO-CE0-04	Initial Assessment (Data Sets and Reports and Ancillary Service)	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P12,000.00	P12,000.00	0	Additional Funds will be sourced from the following Non-Procurement Items (2023 Regular Fund):
CEO-CE0-06	Preliminary Inquiry (Data Sets and Reports and Ancillary Service)	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Dec	GoP	P15,000.00	P15,000.00	0	
CEO-CE0-06	Full Administrative Investigation (Data Sets and Reports and Ancillary Service) 3 Lot	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jul	GoP	P50,900.00	P50,900.00	0	
CEO-CE0-06	Conduct of Full Administrative Investigation - Local Travel (Airfare Ticketing)	CEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Apr	GoP	P200,000.00	P200,000.00	0	Additional Items for Procurement (2023 Regular Fund):
CEO-CE0-06	Roll Out and Implementation of the Rules on Administrative Search and Inspection Order	CEO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	P117,000.00	P117,000.00	0	
CEO-CE0-02	Provision of Venue including Food for the conduct of CEO YEA	CEO	NO	NP-45.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P24,050.00	P24,050.00	0	As indicated
<b>V. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE- CAPACITY BUILDING AND ADVOCACY DIVISION</b>										<b>P23,723,870.00</b>			
CKMO-CBAD-05	Competition Champions and Advocates Program Project 3 CLAN (Lease of Venue - Training of Trainers)	CKMO	NO	NP-45.10 Lease of Real Property and Venue	N/A	N/A	Sep, Oct	Oct, Nov	GoP	P1,331,200.00	P1,331,200.00	0	As indicated
CKMO-CBAD-05	Competition Champions and Advocates Program Project 3 CLAN (Supplies - Collaterals and Tokens)	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P42,750.00	P42,750.00	0	As indicated
CKMO-CBAD-05	Competition Champions and Advocates Program Project 3 CLAN (Airfare - Transportation Expenses local)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Dec	Dec	GoP	P371,000.00	P371,000.00	0	As indicated
CKMO-CBAD-05	Competition Champions and Advocates Program Project 3 CLAN (Printing Service)	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P168,600.00	P168,600.00	0	As indicated
CKMO-CBAD-23	CIA Course at DAP RIA Training (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr	Apr	GoP	P61,000.00	P61,000.00	0	As indicated
CKMO-CBAD-40	CIA Course at DAP RIA Training (Lease of Venue)	CKMO	NO	NP-45.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P62,500.00	P62,500.00	0	As indicated

CKMO-CBAD-09	AEGC and Other Related Meetings 1 Palawan (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Mar	GoP	₱144,000.00	₱144,000.00	0	As indicated
CKMO-CBAD-09	AEGC and Other Related Meetings 1 Palawan (Lease of Venue with Accommodation)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱1,754,750.00	₱1,754,750.00	0	
CKMO-CBAD-09	AEGC and Other Related Meetings 1 Palawan (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Mar	GoP	₱259,900.00	₱259,900.00	0	
CKMO-CBAD-09	AEGC and Other Related Meetings 1 Palawan (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱67,500.00	₱67,500.00	0	
CKMO-CBAD-16	AEGC and Other Related Meetings 2 Cebu (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱4,355,535.00	₱4,355,535.00	0	The additional amount ₱811,621.00 for AEGC and Other Related Meetings Palawan from CBAD is unprogrammed and was not include in APP FY 2023.
CKMO-CBAD-16	AEGC and Other Related Meetings 2 Cebu (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov	Dec	GoP	₱447,200.00	₱447,200.00	0	
CKMO-CBAD-16	AEGC and Other Related Meetings 2 Cebu (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱80,000.00	₱80,000.00	0	
CKMO-CBAD-19	Regional Roadshow on CLP - Bohol (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱150,000.00	₱150,000.00	0	
CKMO-CBAD-19	Regional Roadshow on CLP - Bohol (Documentations)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱35,000.00	₱35,000.00	0	As indicated
CKMO-CBAD-19	Regional Roadshow on CLP - Bohol (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱100,000.00	₱100,000.00	0	As indicated
CKMO-CBAD-06	Strengthening Partnerships with Other Government Agencies Seminar 5-Bid Rigging (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱437,504.00	₱437,504.00	0	Additional amount ₱602,611,504.00 from OCMIS (WFP Case 01)
CKMO-CBAD-48	Competition Champions and Advocates Program Project 1 CAG (Supplies)	CKMO	NO	Shopping	May	N/A	May	May	GoP	₱10,000.00	₱10,000.00	0	As indicated
CKMO-CBAD-49	Competition Champions and Advocates Program Project 2 CAP (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱94,000.00	₱94,000.00	0	As indicated
CKMO-CBAD-05	Competition Champions and Advocates Program Project 2 CAP (Event Stage Design / Rental-Equipment)	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱120,000.00	₱120,000.00	0	As indicated
CKMO-CBAD-05	Competition Champions and Advocates Program Project 2 CAP (Supplies - Collaterals and Tokens)	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
CKMO-CBAD-50	Competition Champions and Advocates Program Project 3 CLAN (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱96,000.00	₱96,000.00	0	As indicated
CKMO-CBAD-11	Renewal of licenses plus maintenance and tech support for the conduct of ICLP Hub	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱507,100.00	₱507,100.00	0	As indicated
CKMO-CBAD-01	Service Provider to Design and Produce Branding Materials for COG-Competition and Advocacy Guide program	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	₱58,000.00	₱58,000.00	0	As indicated
CKMO-CBAD-01	Procurement of Inkjet and Toner Cartridges for printers	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱47,500.00	₱47,500.00	0	As indicated
CKMO-CBAD-01	Procurement of Laser Printer and Set of Toner Cartridges	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱47,400.00	₱47,400.00	0	As indicated
CKMO-CBAD-01	Procurement of Tablet PC	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱49,900.00	₱49,900.00	0	As indicated
CKMO-CBAD-01	Procurement of Teleprompter	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱4,000.00	₱4,000.00	0	As indicated
CKMO-CBAD-01	Procurement of Ink and Toner	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱77,120.00	₱77,120.00	0	As indicated
CKMO-CBAD-01	Procurement of Digital Collaterals	CKMO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan	Jan	GoP	₱360,000.00	₱360,000.00	0	As indicated
CKMO-CBAD-01	Provision of Manpower Services - ICS JG 4 / Admin. Officer	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱435,960.00	₱435,960.00	0	As indicated
CKMO-CBAD-01	CKMO Year End Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱203,000.00	₱203,000.00	0	As indicated
CKMO-CBAD-01	CKMO Operational Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	₱203,000.00	₱203,000.00	0	As indicated
CKMO-KMD-03	Printing of Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱137,435.00	₱137,435.00	0	As indicated
CKMO-KMD-31	Printing of Guide for Business	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱43,201.00	₱43,201.00	0	As indicated
CKMO-KMD-32	Printing of Handbook for the General Public	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱27,601.00	₱27,601.00	0	As indicated
CKMO-KMD-33	Printing of Primer	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱42,901.00	₱42,901.00	0	As indicated
CKMO-KMD-34	Printing of Competition Compliance Program Toolkit	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱121,819.00	₱121,819.00	0	As indicated
CKMO-KMD-04	Printing of Abuse of Dominance Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱5,600.00	₱5,600.00	0	As indicated
CKMO-KMD-05	Printing of Cartel Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱5,600.00	₱5,600.00	0	As indicated
CKMO-KMD-06	Printing of Bid-Rigging Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱5,600.00	₱5,600.00	0	As indicated
CKMO-KMD-07	Procurement of Books	CKMO	NO	NP-53.9 - Small Value Procurement	Jan, Aug	N/A	Jul, Sep	Jul, Sep	GoP	₱688,969.20	₱688,969.20	0	As indicated
CKMO-KMD-09	Subscription of Newspaper	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱103,290.00	₱103,290.00	0	As indicated
CKMO-KMD-10	Subscription of Nikkei	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱25,500.00	₱25,500.00	0	As indicated
CKMO-KMD-11	Subscription of Financial Times	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱53,240.00	₱53,240.00	0	As indicated
CKMO-KMD-15	Subscription of Economist	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,894,520.00	₱2,894,520.00	0	As indicated
CKMO-KMD-17	Subscription of eSCRA	CKMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	₱6,580.00	₱6,580.00	0	As indicated
CKMO-KMD-18	Subscription of CDAsia	CKMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	₱113,568.80	₱113,568.80	0	As indicated
CKMO-KMD-19	Subscription of Concurrences	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱588,321.00	₱588,321.00	0	As indicated
CKMO-KMD-21	Subscription of Wall Street Journal	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱18,600.00	₱18,600.00	0	As indicated
CKMO-KMD-22	Subscription of New York Times	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱26,257.00	₱26,257.00	0	As indicated
CKMO-KMD-23	Subscription of Marketplace	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,594,642.00	₱2,594,642.00	0	As indicated
CKMO-KMD-01	Provision of Manpower Services - Graphic Artist (JG4), Administrative Officer (JG4), Assistant Librarian (JG4)	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,550,868.00	₱1,550,868.00	0	As indicated
CKMO-KMD-01	Procurement of Office supplies	CKMO	NO	Shopping	Nov	N/A	Dec	Dec	GoP	₱49,998.00	₱49,998.00	0	As indicated
CKMO-KMD-06	Conduct of Design Sprint - (representation expenses for the procurement of lease of venue, transportation expenses)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Oct	GoP	₱680,320.00	₱680,320.00	0	As indicated
CKMO-KMD-35	Consultancy Service for the Development of Knowledge Hub (Phase 1)	CKMO	NO	Competitive Bidding	Jun	Jul	Aug	Sep	GoP	₱1,644,000.00	₱1,644,000.00	0	As indicated
<b>VII. ECONOMICS OFFICE</b>										<b>₱20,868,581.20</b>			
EO-EO-04	Procurement of Services for the conduct of various Surveys/FGDs	EO	NO	Competitive Bidding	Jun	Jun	Sep	Sep	GoP	₱7,000,000.00	₱7,000,000.00	0	15 lots
EO-EO-09	Online Survey on Digital Payments	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱900,000.00	₱900,000.00	0	As indicated
EO-EO-08	Procurement of Data Reports for the Economics Office	EO	NO	Direct Contracting	N/A	N/A	Aug	Aug	GoP	₱50,000.00	₱50,000.00	0	As indicated
EO-EO-08	Procurement of Completed Study on Financial Markets	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱400,000.00	₱400,000.00	0	As indicated

EO-EQ-38	Procurement of Completed Study on Domestic Shipping	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P250,000.00	P250,000.00	0	As indicated
EO-EQ-41	Procurement of Highly Technical Consultant for Staff Research	EO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	P913,440.00	P913,440.00	0	As indicated
EO-EQ-41	Procurement of Highly Technical Consultant for Staff Research	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul	Aug	GoP	P913,440.00	P913,440.00	0	As indicated
EO-EQ-41	Provision of Manpower Services - KIS / JO D3 / Administrative Assistant	EO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P392,256.00	P392,256.00	0	As indicated
EO-EQ-42	EO Year End Assessment / Office Planning	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jul, Oct	Jan, Jul, Oct	GoP	P600,000.00	P600,000.00	0	As indicated
EO-EQ-46	Office and ICTD Supplies and Equipment	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P352,000.00	P352,000.00	0	Additional P100,000.00 from non procurement item
EO-EQ-48	Printing Services	EO	NO	Shopping	Jan, Apr, Aug, Dec	N/A	Jan, Apr, Aug, Dec	Jan, Apr, Aug, Dec	GoP	P40,000.00	P40,000.00	0	As indicated
EO-EQ-11	Rental of Vehicle for the Conduct of Data Science Bootcamp	EO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	P50,000.00	P50,000.00	0	As indicated
EO-EQ-10	Personnel Development (Data Bootcamp)	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	P600,000.00	P600,000.00	0	As indicated
EO-EQ-12	Procurement of Catering Services for the Conduct of NCP CIA	EO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	P30,000.00	P30,000.00	0	As indicated
EO-EQ-12	Catering Services for the Conduct of NCP implementation workshop	EO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P60,600.00	P60,600.00	0	As indicated
EO-EQ-13	Personnel Development (Statistics for Competition Analyses)	EO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct	Oct	GoP	P1,750,000.00	P1,750,000.00	0	As indicated
EO-EQ-15	Personnel Development (Technical Writing)	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	P200,000.00	P200,000.00	0	As indicated
EO-EQ-15	Hiring of Consultant for the Conduct of Technical Writing Workshop	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P300,000.00	P300,000.00	0	As indicated
EO-EQ-16	Hiring of Consultant for the Conduct of Mock Cases Workshop	EO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P200,000.00	P200,000.00	0	As indicated
EO-EQ-16	Personnel Development (Workshop on Mock Cases)	EO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P200,000.00	P200,000.00	0	As indicated
EO-EQ-17	Personnel Development (Supervisory Modules)	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	P132,000.00	P132,000.00	0	As indicated
EO-EQ-27	Firm Awareness Survey	EO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jul	GoP	P4,854,845.00	P4,854,845.00	0	from 2022 Continuing Fund
EO-EQ-28	Engagement of a Consultant for National Sector Expert (Data Privacy and Competition Policy)	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Sep	Sep	GoP	P650,000.00	P650,000.00	0	from 2022 Continuing Fund
<b>VIII. FINANCE AND PLANNING MANAGEMENT OFFICE - BUDGET DIVISION</b>										<b>P5,499,933.06</b>			
FPMD-BD-01	Procurement of Manpower Services - Admin Assistant (JO D3)	FPMD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P392,256.00	P392,256.00	0	As indicated
FPMD-AD-03	Procurement of Recorder	FPMD	NO	Shopping	Apr	N/A	Apr	Apr	GoP	P8,000.00	P8,000.00	0	As indicated
FPMD-AD-03	Procurement of Office Supplies	FPMD	NO	Shopping	Jun	N/A	Jun	Jun	GoP	P5,000.00	P5,000.00	0	As indicated
FPMD-OD-02	Provision of Venue including food and accommodation for the conduct of PCC Operational Planning System - Year-End Assessment	FPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	P272,000.00	P272,000.00	0	As indicated
FPMD-OD-02	Lease of Venue Including Accommodation for the Commission Strategic Planning	FPMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul	Jul	GoP	P248,000.00	P248,000.00	0	As indicated
FPMD-OD-02	Provision of Venue including food for the conduct of PCC Operational Planning System - Office Planning	FPMD	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	P272,000.00	P272,000.00	0	As indicated
FPMD-OD-02	Provision of Venue including food for the conduct of PCC Operational Planning System - Office Planning	FPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	P64,000.00	P64,000.00	0	As indicated
FPMD-OD-01	Manpower Services	FPMD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P641,820.00	P641,820.00	0	As indicated
FPMD-CPMD-01	Supply and Delivery of Roll-Up Tarpauline for the Conduct of Commission Strategic Planning	FPMD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P5,000.00	P5,000.00	0	As indicated
FPMD-CPMD-01	Supply and Delivery of Printer Ink	FPMD	NO	Shopping	Aug	N/A	Sep	Oct	GoP	P5,000.00	P5,000.00	0	As indicated
FPMD-CPMD-04	Provision of Catering Services for the conduct of Commission Strategic Planning	FPMD	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	P186,000.00	P186,000.00	0	As indicated
FPMD-CPMD-04	Provision of Catering Services for the conduct of Strategic Planning Work Session	FPMD	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	P45,955.00	P45,955.00	0	As indicated
FPMD-CPMD-04	Provision of Venue including Food & Accommodation for PCC Operational Planning System (POPS) - PCC-Wide Operational Planning Conference	FPMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Oct	Sep, Oct	GoP	P239,520.00	P239,520.00	0	As indicated
FPMD-CPMD-05	OMS Supplies	FPMD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P40,000.00	P40,000.00	0	As indicated
FPMD-CPMD-05	Program for Institutional and Staff Development (PISD) - Quality Management System	FPMD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	P23,250.00	P23,250.00	0	As indicated
FPMD-CPMD-05	Program for Institutional and Staff Development (PISD) - Quality Management System	FPMD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	P68,750.00	P68,750.00	0	As indicated
FPMD-CPMD-05	Provision of Manpower Services - GAD Coordinator, Project Evaluation Assistant, Public Assistance Desk Officer	FPMD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P1,610,100.00	P1,610,100.00	0	As indicated
FPMD-CPMD-05	Supply and Delivery of Smart LED Television	FPMD	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	P114,400.00	P114,400.00	0	Budget included in WFP Code FPMD-CPMD-05 amounting to P186,000.00 will be sourced from a nonprocurement item.
FPMD-CPMD-04	Provision of Catering Services for the conduct of Project Management Training	FPMD	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P160,000.00	P160,000.00	0	As indicated
FPMD-CPMD-04	Procurement of a Learning Service Provider for the Conduct of the Project Management Training	FPMD	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P300,000.00	P300,000.00	0	As indicated
FPMD-CPMD-04	Procurement of Catering Services for the Conduct of the Project Management Training	FPMD	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P113,880.00	P113,880.00	0	As indicated
FPMD-CPMD-05	Provision of Catering Services for the conduct of the Philippine Quality Award (PQA) Awareness Orientation	FPMD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P35,000.00	P35,000.00	0	Additional budget in WFP Code FPMD-CPMD-05 amounting to P186,000.00 will be sourced from a nonprocurement item. (PMDs - Base, remaining budget from FPMD-CPMD-05 amounting to P186,000.00 will be included in nonprocurement item.
FPMD-CPMD-05	Engagement of a third-party consultant for the Preparatory and Pre-PQA Assessment of PCC's Phase 1 Application to the Philippine Quality Award (PQA)	FPMD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P650,000.00	P650,000.00	0	
<b>XI. MERGERS AND ACQUISITION OFFICE</b>										<b>P8,549,024.00</b>			
MAO-MAC-13	Engagement of a Videographer for Online Video Training Modules For Law Firms & Business-Physiotherapy Merger Review Training	MAO	NO	Competitive Bidding	Feb	Mar	Apr	Apr	GoP	P1,460,000.00	P1,460,000.00	0	As indicated
MAO-MAC-07	Procurement of Consulting Services for Review and Investigation of MLAs (under compulsory notification or motu proprio review)	MAO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P1,650,000.00	P1,650,000.00	0	As indicated
MAO-MAC-01	Procurement of Various ICT Equipment	MAO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	P150,000.00	P150,000.00	0	As indicated
MAO-MAC-01	Provision of Manpower Services - 4 Admin Assistant	MAO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P1,569,024.00	P1,569,024.00	0	As indicated
MAO-MAC-02	Provision of Venue for MAO Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jul, Oct	Jan, Jul, Oct	GoP	P555,000.00	P555,000.00	0	As indicated
MAO-MAC-01	Procurement of Office Supplies not available in PS-BDM	MAO	NO	Shopping	Apr, Sep	N/A	Apr, Sep	Apr, Sep	GoP	P320,000.00	P320,000.00	0	As indicated
MAO-MAC-01	CONT Procurement of various ICT Equipment and Supplies not available at PS-BDM (Desktop Monitor, Portable Printer, Wireless Keyboard, USB Wireless Mouse, Mouse Pad, Speaker phone)	MAO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P275,000.00	P275,000.00	0	Additional Funds will be sourced from the following Non-Procurement Items (2023 Continuing Fund):
MAO-MAC-01	CONT Procurement of various Other Supplies and Materials not available at PS-BDM (Office Furniture, Ladder, Luggage)	MAO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	P120,000.00	P120,000.00	0	
MAO-MAC-02	CONT Procurement of Lease of Venue including Food and Accommodation for the MAO Office Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	P250,000.00	P250,000.00	0	
MAO-MAC-02	CONT Procurement of Lease of Venue including Food and Accommod	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P250,000.00	P250,000.00	0	
MAO-MAC-03	CONT Procurement of Lease of Venue including Food for the Workshop on various MAC Guidelines	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	P250,000.00	P250,000.00	0	
MAO-MAC-03	Personnel Development (Merger Workshop)	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun, Nov	Jun, Nov	GoP	P500,000.00	P500,000.00	0	As indicated

MAO-MAC-06	Online Subscription	MAO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P1,000,000.00	P1,000,000.00	0	As indicated
MAO-MAC-07	Procurement of rental services of motor vehicles for the field mission activity in Regions VI, VII, VIII, and X	MAO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	P300,000.00	P300,000.00	0	Additional Line Items sourced from 2022 Continuing Fund
MAO-MAC-07	Procurement of airline tickets for the field mission activity in Regions VI, VII, VIII, and X	MAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan	Jan	GoP	P200,000.00	P200,000.00	0	
<b>XI. OCC - Adjudication Services Division</b>										<b>P2,638,568.00</b>			
OCC-ASD-01	Procurement of Office Supplies, materials & Equipment (NOT available in PS DBM)	OCC-ASD	NO	Shopping	Oct	N/A	Oct	Oct	GoP	P30,000.00	P30,000.00	0	As indicated
OCC-ASD-01	Printing of Business Cards	OCC-ASD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	P4,500.00	P4,500.00	0	As indicated
OCC-ASD-02	Provision of Venue with food and accommodations for the conduct of Office Planning	OCC-ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	P154,000.00	P154,000.00	0	As indicated
OCC-ASD-01	Procurement of Mangrove Services - (1)Transcriptionist - JG 03	OCC-ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P392,256.00	P392,256.00	0	As indicated
OCC-ASD-01	Procurement of Mangrove Services - (2) Admin Assistant - JG 03	OCC-ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P784,512.00	P784,512.00	0	As indicated
OCC-ASD-01	Service of Papers and processes emanating from the Commission (Accommodations)	OCC-ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jun, Dec	Jan, Jun, Dec	GoP	P112,500.00	P112,500.00	0	As indicated
OCC-ASD-01	Service of Papers and processes emanating from the Commission (Airfare/Land Transportation)	OCC-ASD	NO	Direct Contracting	N/A	N/A	Jan, Jun, Dec	Jan, Jun, Dec	GoP	P105,000.00	P105,000.00	0	As indicated
OCC-ASD-01	Handbook on Style Guide (Professional Service)	OCC-ASD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Dec	Dec	GoP	P677,800.00	P677,800.00	0	As indicated
OCC-ASD-01	Various Office Supplies and Equipment	OCC-ASD	NO	Shopping	Aug	N/A	Sep	Oct	GoP	P7,000.00	P7,000.00	0	Additional fund from Continuing Fund
OCC-ASD-01	Paper Shredder	OCC-ASD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P25,000.00	P25,000.00	0	
OCC-ASD-02	Conduct of Strategic Planning and Year-End Assessment	OCC-ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Nov	GoP	P138,000.00	P138,000.00	0	
<b>XIII. OCC - Legislative Liaison Office</b>										<b>P452,000.00</b>			
OCC-LLO-02	Provision of Venue including Food and Accommodation - Office Planning	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	P58,000.00	P58,000.00	0	As indicated
OCC-LLO-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P58,000.00	P58,000.00	0	As indicated
OCC-LLO-08	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q1	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	P60,000.00	P60,000.00	0	As indicated
OCC-LLO-08	Procurement of Tokens Seminar/Workshop (Project BACON) Q1	OCC-LLO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	P10,000.00	P10,000.00	0	As indicated
OCC-LLO-09	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q2	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P60,000.00	P60,000.00	0	As indicated
OCC-LLO-10	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q3	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	P60,000.00	P60,000.00	0	As indicated
OCC-LLO-11	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q4	OCC-LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P60,000.00	P60,000.00	0	As indicated
OCC-LLO-01	Procurement of Laptop stand and laptop cleaning kit	OCC-LLO	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	P40,000.00	P40,000.00	0	As indicated
<b>XIV. OCC - Office of the Chairperson</b>										<b>P5,313,356.00</b>			
OCC-OTC-02	Provision of venue including food and accommodation - Strategic Planning	OCC-OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P105,000.00	P105,000.00	0	As indicated
OCC-OTC-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC-OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P105,000.00	P105,000.00	0	As indicated
OCC-OTC-02	Engagement of Highly Technical Consultants for the Office of the Chairman	OCC-OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	GoP	P600,000.00	P600,000.00	0	Additional funds amounting to PHP300,000.00 to be sourced from Non-Procurement Items
OCC-OTC-06	Provision of venue including food and accommodation - Commission Planning	OCC-OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	P45,000.00	P45,000.00	0	As indicated
OCC-OTC-11	Renewal of DOLI	OCC-OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Nov	GoP	P3,500,000.00	P3,500,000.00	0	As indicated
OCC-OTC-01	Renewal/Engagement of highly Technical Consultants for the Office of the Chairperson	OCC-OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Dec	Dec	GoP	P125,000.00	P125,000.00	0	Fund Amounting PHP 125,000.00 to be sourced from Non-procurement items
OCC-OTC-01	Provision of Mangrove Services - Admin Assistant (JG 03)	OCC-OTC	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P392,256.00	P392,256.00	0	As indicated
OCC-OTC-01	Printing of Business Card	OCC-OTC	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	P6,000.00	P6,000.00	0	Additional funds amounting to PHP200,000.00 to be sourced from Non-Procurement Items
OCC-OTC-08	Provision of Catering Services for the Study Visit of the Cambodia Competition Commission at the Philippine Competition Commission	OCC-OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	P300,000.00	P300,000.00	0	Additional funds amounting to PHP150,000.00 to be sourced from Non-Procurement Items
OCC-OTC-01	Procurement of Filing Cabinet with Safety box	OCC-OTC	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P15,000.00	P15,000.00	0	As indicated
OCC-OTC-08	Procurement of Meals for the Malaysian Competition Commission (MyCC) Benchmarking Visit to the PCC Office	OCC-OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	P120,000.00	P120,000.00	0	As indicated
<b>XV. OCC - Public Affairs and Research Division</b>										<b>P1,401,820.00</b>			
OCC-PARD-03	Procurement of Mangrove Services - Digital Media Specialist	OCC-PARD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	P641,820.00	P641,820.00	0	As indicated
OCC-PARD-02	Subscription of Media Monitoring Service	OCC-PARD	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	P720,000.00	P720,000.00	0	As indicated
OCC-PARD-01	Procurement of Tokens for the participants of Quarterly Press Conference	OCC-PARD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	P40,000.00	P40,000.00	0	As indicated
OCC-PARD-01	Provision of Food for Quarterly Press Conference	OCC-PARD	NO	NP-53.9 - Small Value Procurement	Apr. Oct	N/A	Apr. Oct	Apr. Oct	GoP	P200,000.00	P200,000.00	0	As indicated
<b>XVI. OCC - Office of the Commissioner LRAMedrano</b>										<b>P1,355,127.00</b>			
OCC-LRM-02	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment / Office Planning	OCC-LRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P184,000.00	P184,000.00	0	As indicated
OCC-LRM-01	Printing/Publication Services	OCC-LRM	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P10,000.00	P10,000.00	0	As indicated
OCC-LRM-01	Office Supplies, Materials & Equipment (Available in PS-DBM)	OCC-LRM	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P24,000.00	P24,000.00	0	The amount of PHP329,550.00 sourced from current line and non procurement items will be allocated to various OCC-IRB's procurement
OCC-LRM-01	ICT Supples, Materials & Equipment	OCC-LRM	NO	NP-53.9 - Small Value Procurement	Aug, Oct	N/A	Sep,Nov	Sep,Nov	GoP	P250,000.00	P250,000.00	0	As indicated
OCC-LRM-01	Other Supples, Materials & Equipment	OCC-LRM	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P79,500.00	P79,500.00	0	As indicated
OCC-LRM-01	ICT Supplies, Materials & Equipment	OCC-LRM	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	P24,000.00	P24,000.00	0	Remarks: The amount of PHP391,827.00 from current line and non procurement items are will be allocated to various OCC-LRM's for the coming programs and activities
OCC-LRM-01	ICT Office Supplies	OCC-LRM	NO	Shopping	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	P103,627.00	P103,627.00	0	As indicated
OCC-LRM-03	Traveling Expenses (Local Airfare and Other expenses)	OCC-LRM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P320,000.00	P320,000.00	0	As indicated
OCC-LRM-04	Provision of Venue including food and accommodation for the conduct of Focus Group Discussions	OCC-LRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P60,000.00	P60,000.00	0	As indicated
<b>XVII. OCC - Office of the Commissioner - FMNagre</b>										<b>P208,000.00</b>			
OCC-01	Procurement of Office Supplies for OCC/IRB's operations	OCC-IRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	P50,000.00	P50,000.00	0	As indicated
OCC-01	Printing Services of OCC/IRB-related Culturalists	OCC-IRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	P10,000.00	P10,000.00	0	As indicated
OCC-02	Provision of Venue including Food and Accommodation - Office Planning	OCC-IRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P58,000.00	P58,000.00	0	As indicated
OCC-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC-IRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P56,000.00	P56,000.00	0	As indicated
OCC-01	Procurement of Cables and other ICT Supplies	OCC-IRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	P28,000.00	P28,000.00	0	

XVIII. OCC - Office of the Commissioner - MBPuladon												P99,999.00			
OCC-MBP-02	Provision of Venue including Food and Accommodation - Office Planning	OCC-MBP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P60,000.00	P50,000.00	0	As indicated		
OCC-MBP-01	Procurement of portable scanner	OCC-MBP	NO	NP-53.9 - Small Value Procurement	Idar	N/A	Mar	Mar	GoP	P5,000.00	P5,000.00	0	As indicated		
OCC-MBP-01	Procurement of Scanner	OCC-MBP	NO	Shopping	Idar	N/A	Mar	Mar	GoP	P14,999.00	P14,999.00	0	As indicated		
OCC-MBP-01	Procurement of Various Office Supplies	OCC-MBP	NO	Shopping	May, Aug	N/A	May, Aug	May, Aug	GoP	P20,000.00	P20,000.00	0	As indicated		
XIX. OCC - Office of the Commissioner - WSQuered												P1,530,645.00			
OCC-MSQ-01	Procurement of Various Office Supplies for OCMSCQ's operations	OCC-MSG	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	P20,000.00	P20,000.00	0	As indicated		
OCC-MSQ-01	Procurement of Various ICT Supplies	OCC-MSG	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	P50,000.00	P50,000.00	0	As indicated		
OCC-MSQ-02	Provision of Venue including Food and Accommodation - Office Planning	OCC-MSG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P50,000.00	P50,000.00	0	As indicated		
OCC-MSQ-02	Provision of Venue including Food and Accommodation -Office Planning	OCC-MSG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P50,000.00	P50,000.00	0	As indicated		
OCC-MSQ-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC-MSG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P50,000.00	P50,000.00	0	As indicated		
OCC-MSQ-04	Provision of Venue including Food and Accommodation for the Conduct of PCC-Station Conference on Market Competition in the Tourism Services Division	OCC-MSG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Sep	GoP	P618,020.00	P618,020.00	0	As indicated		from Continuing 2022 GAA of OED, OCMO-2WRD, and OCMO-2MARD
OCC-MSQ-04	Provision of Airline Tickets Roundtrip from MN-OWD and DVO-MNI, with Additional Baggage Allowance	OCC-MSG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	P534,925.00	P534,925.00	0	As indicated		
OCC-MSQ-04	Provision of Other Supplies and Materials - Flower Arrangement for the Inauguration of the Station	OCC-MSG	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P8,500.00	P8,500.00	0			Additional fund source from non-procurement items
OCC-MSQ-04	Provision of Motor Vehicles for transportation of PCC Personnel within Davao City	OCC-MSG	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P91,200.00	P91,200.00	0			
OCC-MSQ-04	Provision of Other Supplies and Materials - Conference Kits (comprising of notebooks, pens, & travel bag sets) - all with PCC logo	OCC-MSG	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	P58,000.00	P58,000.00	0	As indicated		
XX. Office of the Executive Director												P9,937,679.07			
OED-OED-02	Provision of venue including food and accommodation - Office Planning	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	P60,000.00	P50,000.00	0	As indicated		
OED-OED-03	Provision of venue including food and accommodation - Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	P60,000.00	P50,000.00	0	As indicated		
OED-OED-04	Provision of venue including food during meetings with external stakeholders	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	P50,000.00	P50,000.00	0	As indicated		
OED-OED-01	Procurement of training collateral	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	P20,000.00	P20,000.00	0	As indicated		
OED-OED-01	Procurement of training collateral	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	P40,000.00	P40,000.00	0	As indicated		
OED-OED-01	Procurement of ink/toner	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Mar, Oct	GoP	P50,000.00	P50,000.00	0	As indicated		
OED-OED-08	Vehicle Rental (Baguio i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	P90,000.00	P90,000.00	0			
OED-OED-08	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Baguio i-Station)	OED	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	P70,000.00	P70,000.00	0			
OED-OED-08	Hauling Services	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	P3,000.00	P3,000.00	0			
OED-OED-09	Vehicle Rental (Legaspi i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	P90,000.00	P90,000.00	0			
OED-OED-09	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Legaspi i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	P30,000.00	P30,000.00	0			
OED-OED-10	Vehicle Rental (Cebu i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	P90,000.00	P90,000.00	0			
OED-OED-10	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Cebu i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	P30,000.00	P30,000.00	0			
OED-OED-10	Purchase of ICT Supplies (Cellular Phones) for the Cebu i-Station	OED	NO	Shopping	Sep	N/A	Oct	Oct	GoP	P25,000.00	P25,000.00	0			Additional Source of Fund will come from 2023 Continuing Fund
OED-OED-10	Purchase of ICT Supplies for the Cebu i-Station	OED	NO	Shopping	Sep	N/A	Oct	Oct	GoP	P10,000.00	P10,000.00	0			
OED-OED-11	Vehicle Rental (Davao i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	P90,000.00	P90,000.00	0			
OED-OED-11	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Davao i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	P30,000.00	P30,000.00	0			
OED-OED-11	Purchase of ICT Supplies (Cellular Phones) for the Davao i-Station	OED	NO	Shopping	Sep	N/A	Oct	May	GoP	P25,000.00	P25,000.00	0			
OED-OED-11	Purchase of ICT Supplies for the Davao i-Station	OED	NO	Shopping	Sep	N/A	Oct	Oct	GoP	P10,000.00	P10,000.00	0			
OED-OED-11	Lease of Workstation for the Temporary Investigation and Collaboration Station (i-Station) of the Philippine Competition Commission in Cebu City	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	May	GoP	P792,000.00	P792,000.00	0			
OED-OED-11	Purchase of Office Furniture	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	P274,500.00	P274,500.00	0			
OED-OED-12	Provision of Catering Services for the Conduct of the PCC 7th Year Anniversary Celebration	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	P284,900.00	P284,900.00	0			
OED-OED-12	Rental of LED Walls, Monitor, and Lights and Sound System for the Conduct of the PCC 7th Year Anniversary Celebration	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	P103,600.00	P103,600.00	0	As indicated		
OED-OED-11	Other Supplies and Materials Expenses - Procurement of Electronic Time Recorder (Bundy Clock) and Visitor Dispenser for the Philippine Competition Commission (PCC) Investigation and Collaboration Station (i-Station) in Davao City	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P22,610.00	P22,610.00	0	As indicated		
OED-OED-11	Other Supplies and Materials Expenses - Supply, Delivery, and Installation of Window Roller Blinds for the Leased Office Space of the Philippine Competition Commission (PCC) Investigation and Collaboration Station (i-Station) in Davao City	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	P26,260.00	P26,260.00	0			Additional for 10th ASEAN Competition Conference
OED-OED-16	Lease of Venue including Conference Facility, Accommodation and Food Airport Transfers for the 10th ASEAN Competition Conference (ACC) in Manila, Philippines on 29-30 November 2023	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	P4,045,880.07	P4,045,880.07	0			
OED-OED-16	Procurement of Collaterals for the 10th ASEAN Competition Conference (ACC) on 29-30 November 2023 in Manila, Philippines	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	P930,000.00	P930,000.00	0	As indicated		
OED-OED-16	Engagement of an Event Management Consulting Firm for the 10th ASEAN Competition Conference (ACC) on 29-30 November 2023 in Manila, Philippines	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	P998,000.00	P998,000.00	0	As indicated		
OED-OED-16	Engagement of Event Production Company for the 10th ASEAN Competition Conference (ACC) on 29-30 November 2023 in Manila, Philippines	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	P680,000.00	P680,000.00	0			
OED-OED-10	Provision of Venue including Food, Accommodation, and Conference Rooms for the Inauguration of Investigation and Collaboration Station (i-Station) in Cebu City, Press Conference and Media Rounds for the PCC, and Conduct of Office of the Executive Director Operational Planning Workshop for FY 2024-2025	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P281,520.00	P281,520.00	0			Conduct of Inauguration of Investigation and Collaboration Station (i-Station) in Cebu City, Press Conference and Media Rounds for the PCC, and Office of the Executive Director Operational Planning Workshop for FY 2024-2025
OED-OED-10	Procurement of Airline Tickets for the Inauguration of Investigation and Collaboration Station (i-Station) in Cebu City, Press Conference and Media Rounds for the PCC, and Conduct of Office of the Executive Director Operational Planning Workshop for FY 2024-2025	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov	Nov	GoP	P280,000.00	P280,000.00	0			
OED-OED-10	Procurement of Van Rentals for the Inauguration of Investigation and Collaboration Station (i-Station) in Cebu City, Press Conference and Media Rounds for the PCC, and Conduct of Office of the Executive Director Operational Planning Workshop for FY 2024-2025	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	P55,000.00	P55,000.00	0			

OED-OED-10	Procurement of Flower and Ribbon Arrangements for the Inauguration of Investigation and Collaboration Station ("Station") in Cebu City. Press Conference and Media Rounds for the PCC, and Conduct of Office of the Executive Director Operational Planning Workshop for FY 2024-2025	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	P10,000.00	P10,000.00	0	As indicated
<b>XII. OGC - Legal Services Division</b>											<b>P1,241,256.00</b>		
OCC-LS-D-01	Procurement of Office supplies and materials	LS-D	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P30,000.00	P30,000.00	0	As indicated
OCC-LS-D-01	Procurement of Various ICT materials	LS-D	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P30,000.00	P30,000.00	0	As indicated
OCC-LS-D-01	Printing of Business Cards	LS-D	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	P4,500.00	P4,500.00	0	As indicated
OCC-LS-D-02	Provision of Venue including food and accommodation	LS-D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun, Oct	Jul, Nov	GoP	P224,000.00	P224,000.00	0	As indicated
OCC-LS-D-04	Printing/Publication Services	LS-D	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	P210,000.00	P210,000.00	0	As indicated
OCC-LS-D-01	Provision of Manpower Services - Admin Assistant (UG 03)	LS-D	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	P362,256.00	P362,256.00	0	As indicated
OCC-LS-D-06	Provision of Food for the conduct of Seminar for external stakeholders	LS-D	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	P32,500.00	P32,500.00	0	As indicated
OCC-LS-D-06	Procurement of Admin Supplies/Tokens - Certification Project	LS-D	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	P5,000.00	P5,000.00	0	As indicated
OCC-LS-D-07	Provision of Food for the conduct of workshop	LS-D	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	P26,000.00	P26,000.00	0	As indicated
OCC-LS-D-07	Professional Services for the Conduct of workshop	LS-D	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	P12,000.00	P12,000.00	0	As indicated
OCC-LS-D-07	Admin Supplies/Tokens	LS-D	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	P5,000.00	P5,000.00	0	Additional from Continuing Fund
OCC-LS-D-08	Office Supplies and Materials	LS-D	NO	Shopping	Dec	N/A	Dec	Dec	GoP	P20,000.00	P20,000.00	0	
OCC-LS-D-08	Venue including Food and Accommodation	LS-D	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	P250,000.00	P250,000.00	0	As indicated
<b>XIII. Foreign Funded Procurement (ADB Project)</b>											<b>P37,545,055.61</b>		
OPHICS-INT-02-03 & OPHICS-INT-02-04	International Sector Experts (Competition Economics & Monitoring Program - Phase II)	EO	NO	Others - Foreign-funded procurement	May-Dec	May-Dec	May-Dec	May-Dec	Foreign	P3,281,948.12	P3,281,948.12	0	As indicated
OPHICS-INT-05-05	National Consultant (Competition Impact Assessment of National Government Agencies)	EO	NO	Others - Foreign-funded procurement	Jul, Nov	Jul, Nov	Jul, Nov	Jul, Nov	Foreign	P690,129.31	P690,129.31	0	As indicated
OPHICS-INT-02-05	Transport Sector Expert (Competition Impact Assessment on Tollway Construction and Operations)	EO	NO	Others - Foreign-funded procurement	May, Nov	May, Nov	May, Nov	May, Nov	Foreign	P2,328,036.23	P2,328,036.23	0	As indicated
OPHICS-INT-02-09	Agricultural Trade Expert (Brief of Non-Tariff Measures in the Livestock and Poultry Meat Sector)	EO	NO	Others - Foreign-funded procurement	May, Nov	May, Nov	May, Nov	May, Nov	Foreign	P1,325,048.48	P1,325,048.48	0	As indicated
OPHICS-INT-06-05	Value Chain Expert (Conduct of Vegetable Market Study)	EO	NO	Others - Foreign-funded procurement	May-Dec	May-Dec	May-Dec	May-Dec	Foreign	P1,947,084.83	P1,947,084.83	0	As indicated
OPHICS-INT-06-06	Agriculture Expert (Conduct of Vegetable Market Study)	EO	NO	Others - Foreign-funded procurement	May-Dec	May-Dec	May-Dec	May-Dec	Foreign	P1,947,084.83	P1,947,084.83	0	As indicated
RFQ/ OPH/ 03	Delivery, Installation, and Testing of Wireless Fidelity Infrastructure for the PCC & Wireless Access Points	EO	NO	Others - Foreign-funded procurement	Nov2022-Nov2023	Nov2022-Nov2023	Nov2022-Nov2023	Nov2022-Nov2023	Foreign	P4,999,999.94	P4,999,999.94	0	As indicated
RFQ/ OPH/ 12-13	Desktop Computer	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	P323,367.77	P0.00	P323,367.77	As indicated
	Laptop Computer (Pro13, MacOS)	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	P1,415,559.72	P0.00	P1,415,559.72	As indicated
	Monitor	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	P59,999.62	P59,999.62	P0.00	As indicated
	Printer	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	P102,000.74	P102,000.74	P0.00	As indicated
	Scanner	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	P41,800.45	P41,800.45	P0.00	As indicated
	Projector	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	P149,600.38	P0.00	P149,600.38	As indicated
	Projector Screen	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	P33,999.90	P33,999.90	0	As indicated
OCB/OPH/02	(Lot 1) Supply, Delivery, Installation, and Testing of Hyperconverged Server for Digital Forensics, and	ICTD	NO	Others - Foreign-funded procurement	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	Foreign	P9,000,000.00	P9,000,000.00	0	The amount of P=18,000,000.00 sourced from 2022 Continuing Appropriations
OCB/OPH/02	(Lot 2) Supply, Delivery, Installation, Testing, and Commissioning of Various Components of PCC Digital Forensics Center	ICTD	NO	Others - Foreign-funded procurement	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	Foreign	P9,000,000.00	P9,000,000.00	0	
OPHICS NAT 09-02	National Consultant (Competition Research, Advocacy, and Learning Coordinator)	OED	NO	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	P149,425.29	P149,425.29	0	As indicated
RFQ/ OPH/ 16	Procurement of Service Provider for the Conduct of a Study on Competition Policy and Environment Sustainability	EO	NO	Direct Contracting	N/A	N/A	Feb-Jul	Feb-Jul	Foreign	P650,000.00	P650,000.00	0	As indicated

Total APP: **P246,077,545.72**  
Total MOOE: **P340,615,296.05**  
Total CO: **P5,462,256.87**

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