

**U. PHILIPPINE COMPETITION COMMISSION**

For general administration and support, and operations, as indicated hereunder ..... P 518,152,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 113,019,000	P 155,761,000	P 4,500,000	P 273,280,000
Operations	<u>129,744,000</u>	<u>115,052,000</u>		<u>244,796,000</u>
<b>COMPETITION POLICY ENFORCEMENT PROGRAM</b>	<u>129,744,000</u>	<u>115,052,000</u>		<u>244,796,000</u>
Total, Regular Programs	<u>242,763,000</u>	<u>270,813,000</u>	<u>4,500,000</u>	<u>518,076,000</u>
<b>B. PROJECT(S)</b>				
Foreign-Assisted Project(s)	<u>16,000</u>	<u>60,000</u>		<u>76,000</u>
Total, Project(s)	<u>16,000</u>	<u>60,000</u>		<u>76,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 242,779,000</u>	<u>P 270,873,000</u>	<u>P 4,500,000</u>	<u>P 518,152,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>113,019,000</u>	P <u>155,761,000</u>	P <u>4,500,000</u>	P <u>273,280,000</u>
Sub-total, General Administration and Support	<u>113,019,000</u>	<u>155,761,000</u>	<u>4,500,000</u>	<u>273,280,000</u>

GENERAL APPROPRIATIONS ACT, FY 2024

## Operations

<b>COMPETITION POLICY ENFORCEMENT PROGRAM</b>	<u>129,744,000</u>	<u>115,052,000</u>	<u>244,796,000</u>
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	<u>129,744,000</u>	<u>115,052,000</u>	<u>244,796,000</u>
Sub-total, Operations	<u>129,744,000</u>	<u>115,052,000</u>	<u>244,796,000</u>
Total, Regular Program(s)	<u>242,763,000</u>	<u>270,813,000</u>	<u>4,500,000</u> <u>518,076,000</u>

**PROJECT(S)**

## Foreign-Assisted Project(s)

Capacity Building to Foster Competition	<u>16,000</u>	<u>60,000</u>	<u>76,000</u>
GOP Counterpart	<u>16,000</u>	<u>60,000</u>	<u>76,000</u>
Sub-total, Foreign Assisted Projects	<u>16,000</u>	<u>60,000</u>	<u>76,000</u>
Sub-total, Project(s)	<u>16,000</u>	<u>60,000</u>	<u>76,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>242,779,000</u></b>	<b>P <u>270,873,000</u></b>	<b>P <u>4,500,000</u> P <u>518,152,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>189,713</u>
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Total Permanent Positions	<u>189,713</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	5,856
Representation Allowance	3,324
Transportation Allowance	3,325
Clothing and Uniform Allowance	1,464
Honoraria	16
Mid-Year Bonus - Civilian	15,809
Year End Bonus	15,809
Cash Gift	1,220
Productivity Enhancement Incentive	1,340
Step Increment	<u>304</u>

Total Other Compensation Common to All	<u>48,467</u>
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## Other Benefits

PAG-IBIG Contributions	293
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PhilHealth Contributions	3,983
Employees Compensation Insurance Premiums	293
Loyalty Award - Civilian	30
<b>Total Other Benefits</b>	<b>4,599</b>
<b>Total Personnel Services</b>	<b>242,779</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	13,739
Training and Scholarship Expenses	10,497
Supplies and Materials Expenses	8,589
Utility Expenses	7,204
Communication Expenses	6,496
Survey, Research, Exploration and Development Expenses	6,271
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,246
Professional Services	51,008
General Services	21,552
Repairs and Maintenance	11,163
Taxes, Insurance Premiums and Other Fees	4,905
Other Maintenance and Operating Expenses	
Advertising Expenses	157
Printing and Publication Expenses	648
Representation Expenses	8,798
Rent/Lease Expenses	70,985
Membership Dues and Contributions to Organizations	5
Subscription Expenses	21,610
Other Maintenance and Operating Expenses	25,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>270,873</b>
<b>Total Current Operating Expenditures</b>	<b>513,652</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,500
<b>Total Capital Outlays</b>	<b>4,500</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>518,152</b>