

FY 2024 PHYSICAL PLAN

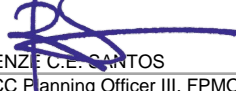
Department :Other Executive Offices
Agency/Entity :Philippine Competition Commission
Operating Unit :< not applicable >
Organization Code (UACS) :26 038 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
COMPETITION POLICY ENFORCEMENT PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Stakeholder awareness of competition											
policy in the Philippines		-	9% (for Firms)	9% (for Firms)	N/A	N/A	N/A	N/A	N/A	N/A	The conduct of stakeholder awareness survey shall be biennial, i.e., the next stakeholder awareness survey will be available in FY 2025.
2. Percentage of mergers and acquisitions											
transactions under Phase II and/or motu proprio review resolved within											
the reglementary period		100%	100%	100%	100%	100%	100%	100%	100%	(+/-) 0%	
3. Percentage of proceedings on anti-competitive agreements and/or abuses of dominance resolved within											
the reglementary period		N/A	100%	100%	100%	100%	100%	100%	100%	(+/-) 0%	
Output Indicator(s)											
1. Number of advocacy and communication											
activities completed		32	15	47	34	5	8	11	10	(-)13	
2. Percentage of complaints and competition-related											


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issues investigated or studied		100%	100%	100%	100%	100%	100%	100%	100%	(+/-) 0%	
4. Percentage of mergers and acquisitions transactions under Phase I review resolved within the reglementary period		100%	100%	100%	100%	100%	100%	100%	100%	(+/-) 0%	

Certified Correct:


 RENZE C.E. SANTOS
 PCC Planning Officer III, FPMO-CPMD
 Date: January 19, 2024 01:43 PM


Certified Correct:


 JOSEPH D. BERNAT
 PCC Planning Officer V, FPMO-CPMD
 Date: January 19, 2024 01:43 PM

Recommending Approval By:

 Date: January 19, 2024 01:44 PM

Approved By:


 ATTY. JOSEPH MELVIN B. BASAS
 PCC Director IV, Finance, Planning and Management Office
 Date: January 19, 2024 01:45 PM