

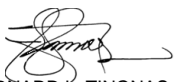
FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

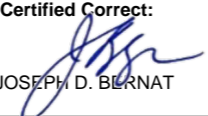
Department :Other Executive Offices
Agency/Entity :Philippine Competition Commission
Operating Unit :< not applicable >
Organization Code (UACS) :26 038 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		297,086	158,006	455,092	442,286	125,706	112,493	90,649	113,438	442,286	0	0	0	0	0
General Administration and Support	1000000000000000	181,418	66,288	247,706	253,650	70,922	63,485	53,799	65,444	253,650	0	0	0	0	0
General Management and Supervision	100000100001000	181,418	66,288	247,706	253,650	70,922	63,485	53,799	65,444	253,650	0	0	0	0	0
PS		77,325	50,282	127,607	113,019	24,084	32,145	24,083	32,707	113,019	0	0	0	0	0
MOOE		104,093	12,506	116,599	140,631	46,838	31,340	29,716	32,737	140,631	0	0	0	0	0
CO		0	3,500	3,500	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	115,668	91,718	207,386	188,636	54,784	49,008	36,850	47,994	188,636	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	115,668	91,718	207,386	188,636	54,784	49,008	36,850	47,994	188,636	0	0	0	0	0
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	112,897	84,489	197,386	188,636	54,784	49,008	36,850	47,994	188,636	0	0	0	0	0
PS		60,291	50,533	110,824	129,744	27,694	36,916	27,699	37,435	129,744	0	0	0	0	0
MOOE		52,606	33,956	86,562	58,892	27,090	12,092	9,151	10,559	58,892	0	0	0	0	0
Project(s)		2,771	7,229	10,000	0	0	0	0	0	0	0	0	0	0	0
Foreign-Assisted Project(s)		2,771	7,229	10,000	0	0	0	0	0	0	0	0	0	0	0
Capacity Building to Foster Competition	310100300001000	2,771	7,229	10,000	0	0	0	0	0	0	0	0	0	0	0
PS		2,771	7,229	10,000	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		13,328	7,653	20,981	22,766	5,691	5,692	5,692	5,691	22,766	0	0	0	0	0
Retirement and Life Insurance Premiums		13,328	7,653	20,981	22,766	5,691	5,692	5,692	5,691	22,766	0	0	0	0	0
General Administration and Support	1000000000000000	7,337	2,703	10,040	10,627	2,656	2,657	2,657	2,657	10,627	0	0	0	0	0
General Management and Supervision	100000100001000	7,337	2,703	10,040	10,627	2,656	2,657	2,657	2,657	10,627	0	0	0	0	0
PS		7,337	2,703	10,040	10,627	2,656	2,657	2,657	2,657	10,627	0	0	0	0	0
Operations	3000000000000000	5,991	4,950	10,941	12,139	3,035	3,035	3,035	3,034	12,139	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	5,991	4,950	10,941	12,139	3,035	3,035	3,035	3,034	12,139	0	0	0	0	0
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	5,991	4,950	10,941	12,139	3,035	3,035	3,035	3,034	12,139	0	0	0	0	0
PS		5,991	4,950	10,941	12,139	3,035	3,035	3,035	3,034	12,139	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		310,414	165,659	476,073	465,052	131,397	118,185	96,341	119,129	465,052	0	0	0	0	0

Department : Other Executive Offices
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000

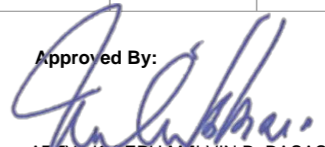
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		153,715	115,697	269,412	265,529	57,469	74,753	57,474	75,833	265,529	0	0	0	0	0
MOOE		156,699	46,462	203,161	199,523	73,928	43,432	38,867	43,296	199,523	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	3,500	3,500	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		121,659	96,668	218,327	200,775	57,819	52,043	39,885	51,028	200,775	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	121,659	96,668	218,327	200,775	57,819	52,043	39,885	51,028	200,775	0	0	0	0	0

Certified Correct:

 BERNARD L. TINONAS
 Chief Administrative Officer
 Date: November 14, 2023 05:29 PM

Certified Correct:

 JOSEPH D. BERNAT
 Planning Officer V
 Date: November 14, 2023 05:29 PM

Recommending Approval By:

 Chief Accountant
 Date: November 15, 2023 12:22 PM

Approved By:

 ATTY. JOSEPH MELVIN B. BASAS
 Director IV
 Date: November 15, 2023 12:28 PM