


FY 2023 PHYSICAL PLAN

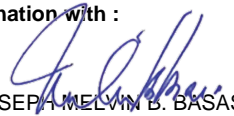
Department : Other Executive Offices
 Agency : Philippine Competition Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 038 0000000

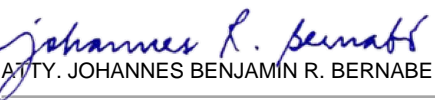
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000										
Outcome Indicator											
1. Stakeholder awareness of competition policy											
in the Philippines		-	8% (for Firms)	8% (for Firms)	9% (for Firms)	-	-	-	9% (for Firms)	(+) 1%	
2. Percentage of mergers and acquisitions transactions											
under Phase II and/or motu proprio review resolved											
within the reglementary period		N/A	N/A	N/A	100%	100%	100%	100%	100%	(+/-) 0%	New indicator for FY 2023
3. Percentage of proceedings on anti-competitive											
agreements and/or abuses of dominance resolved											
within the reglementary period		N/A	N/A	N/A	100%	100%	100%	100%	100%	(+/-) 0%	New indicator for FY 2023
Output Indicators											
1. Number of advocacy and communication activities											
completed		37	4	41	47	10	14	13	10	(+) 6	
2. Percentage of complaints and competition-related											
issues investigated or studied		100%	100%	100%	100%	100%	100%	100%	100%	(+/-) 0%	
3. Percentage of mergers and acquisitions reviewed											
within the prescribed timeframe		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not applicable for FY 2023 onwards

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		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
4. Percentage of mergers and acquisitions transactions under Phase I review resolved within the reglementary period		N/A	N/A	N/A	100%	100%	100%	100%	100%	(+/-) 0%	New indicator for FY 2023

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