

PHILIPPINE COMPETITION COMMISSION
Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. ADMINISTRATIVE SERVICES - GENERAL SERVICES DIVISION													
AO-GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan	Jan	GoP	₱550,000.00	₱550,000.00		As indicated
AO-GSD-03	Procurement of Various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
AO-GSD-03	Printing Services (Letterhead, Envelope and other GSD Related Materials)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱250,000.00	₱250,000.00		As indicated
AO-GSD-03	Procurement of Office Supplies, Materials & Equipment (Available in PS-DBM)	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱1,250,000.00	₱1,250,000.00		As indicated
AO-GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱50,000.00	₱50,000.00		As indicated
AO-GSD-04	Provision of Services for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 - Small Value Procurement	Feb, March, May Jun, Aug, Sept, Nov, Dec	N/A	Feb, March, May Jun, Aug, Sept, Nov, Dec	Feb, March, May Jun, Aug, Sept, Nov, Dec	GoP	₱676,076.00	₱676,076.00		As indicated
AO-GSD-04	Procurement of Preventive Maintenance for Fire Detection Alarm System (FDAS)	AO	NO	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	₱1,200,000.00	₱1,200,000.00		As indicated
AO-GSD-04	Supply and Delivery of Drinking Water	AO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan	Jan	GoP	₱100,000.00	₱100,000.00		As indicated
AO-GSD-04	Provision of Communication Services - Mobile	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱700,000.00	₱700,000.00		As indicated
AO-GSD-04	Procurement of Manpower Services for Administrative Support and General Services Personnel for CY 2023 - 5 drivers, 4 messengers (GSD, HCMD, EO, CEO), Maintenance Technician, Admin Assistant (FPMO)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱3,664,296.00	₱3,664,296.00		As indicated
AO-GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,637,280.00	₱2,637,280.00		As indicated
AO-GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,331,000.00	₱1,331,000.00		As indicated
AO-GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Apr, Jun, Sept, Dec	N/A	Apr, Jun, Sept, Dec	Apr, Jun, Sept, Dec	GoP	₱600,000.00	₱600,000.00		As indicated
AO-GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,700,000.00	₱2,700,000.00		As indicated
AO-GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱50,000.00	₱50,000.00		As indicated
AO-GSD-07	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱440,000.00	₱440,000.00		As indicated
AO-GSD-09	Procurement of Office Space for the Philippine Competition Commission	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱46,041,554.00	₱46,041,554.00		As indicated
AO-GSD-10	Provision of Catering Services for the various In-House Training (Procurement & Driver's Orientation)	AO	NO	NP-53.9 - Small Value Procurement	Jun, Aug	N/A	Jun, Aug	Jun, Aug	GoP	₱200,000.00	₱200,000.00		As indicated
AO-GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱440,000.00	₱440,000.00		As indicated
AO-GSD-09	Procurement of Additional Office Storage	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱48,446.00	₱48,446.00		As indicated
II. ADMINISTRATIVE OFFICE - HUMAN CAPITAL MANAGEMENT DIVISION													
AO-HCMD-04	Provision of Meals for the Quarterly Staff Assembly	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱329,400.00	₱329,400.00		As indicated
AO-HCMD-06	Provision of Venue including Food for the Solidarity/Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱439,200.00	₱439,200.00		As indicated
AO-HCMD-06	Procurement of Rental Services of Transportation for the Solidarity/Team Building Program	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱100,000.00	₱100,000.00		As indicated
AO-HCMD-06	Provision of Services for the Team Building Facilitator	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱300,000.00	₱300,000.00		As indicated
AO-HCMD-07	Provision of Venue including Food for the PCC Year-End Assembly	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱439,200.00	₱439,200.00		As indicated
AO-HCMD-08	Provision of Venue including Food for the AO Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱108,000.00	₱108,000.00		As indicated
AO-HCMD-09	Provision of Meals for the GST Program	AO	NO	NP-53.9 - Small Value Procurement	Apr, Aug	N/A	Apr, Aug	Apr, Aug	GoP	₱52,000.00	₱52,000.00		As indicated
AO-HCMD-10	Procurement of Board games, H&W equipment and materials	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Jun	Jun	GoP	₱100,000.00	₱100,000.00		As indicated
AO-HCMD-10	Procurement of Supplies and equipment for the PCC Health and Wellness Program/Mental Health Program	AO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	₱112,000.00	₱112,000.00		As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO:HCMD-13	Procurement of Institutional supplies and materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 - Small Value Procurement	Feb, Jul, Dec	N/A	Feb, Jul, Dec	Feb, Jul, Dec	GoP	₱566,000.00	₱566,000.00		As indicated
AO:HCMD-15	Procurement of Subject Matter Experts (SME) for the conduct of In-House Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱1,500,000.00	₱1,500,000.00		As indicated
AO:HCMD-15	Provision of Catering Services during the conduct of in-house capacity building programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱140,000.00	₱140,000.00		As indicated
AO:HCMD-17	Provision of Manpower Services - 2 HR Assistant, 1 Health and Wellness Officer, 1 Admin Assistant	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,335,380.00	₱2,335,380.00		As indicated
III. ADMINISTRATIVE OFFICE - INFORMATION AND COMMUNICATION TECHNOLOGY DIVISION													
AO:ICTD-01	Supply, Delivery, Installation and Provisioning of 350 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,300,000.00	₱2,300,000.00		As indicated
AO:ICTD-02	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱4,000,000.00	₱4,000,000.00		As indicated
AO:ICTD-03	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱3,000,000.00	₱3,000,000.00		As indicated
AO:ICTD-04	Subscription of Cloud-based Offsite Backup Solution	AO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Jan	Jan	GoP	₱300,000.00	₱300,000.00		As indicated
AO:ICTD-05	Provision of Webhosting Services	AO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Jan	Jan	GoP	₱200,000.00	₱200,000.00		As indicated
AO:ICTD-06	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,600,000.00	₱2,600,000.00		As indicated
AO:ICTD-07	Procurement of Supplies and Equipment for PCC Offices	AO	NO	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Jan	Jan	GoP	₱500,000.00	₱500,000.00		As indicated
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	GoP	₱5,387,500.00	₱5,387,500.00		As indicated
AO:ICTD-09	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱780,000.00	₱780,000.00		As indicated
AO:ICTD-10	Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,400,000.00	₱1,400,000.00		As indicated
AO:ICTD-10	Repairs & Maintenance (ICT Equipment)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱550,000.00	₱550,000.00		As indicated
AO:ICTD-13	Institutional Contract of Service: Computer Maintenance Technologist (CMT) - SS3	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱784,512.00	₱784,512.00		As indicated
AO:ICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,200,000.00	₱2,200,000.00		As indicated
AO:ICTD-19	Consulting Services: Information Security	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
AO:ICTD-19	Consulting Services: ICT Projects	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
IV. COMPETITION ENFORCEMENT OFFICE													
CEO:CEO-03	Provision of Van Rental Services to Investigate Cases of Anti-Competitive Agreements, Etc.	CEO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱200,000.00	₱200,000.00		As indicated
CEO:CEO-08	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment and Office Planning	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱432,000.00	₱432,000.00		As indicated
CEO:CEO-10	Provision of Manpower Services - 4 Transcriptionist, 1 Transcriptionist*, 1 Admin Assistant*	CEO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,157,408.00	₱2,157,408.00		As indicated
CEO:CEO-10	Office Supplies not available at PS-DBM	CEO	NO	Shopping	Jan-Jun	N/A	Jan-Jun	Jan-Jun	GoP	₱196,128.00	₱196,128.00		As indicated
CEO:CEO-10	Office Supplies not available at PS-DBM	CEO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱20,000.00	₱20,000.00		As indicated
CEO:CEO-11	Subscription of REDE - NUJX	CEO	YES	Direct Contracting	Dec. 2022	N/A	Jan	Jan	GoP	₱600,000.00	₱600,000.00		As indicated
V. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - CAPACITY BUILDING AND ADVOCACY DIVISION													
CKMO:CBAD-02	Engagement of an Events Manager for the conduct of 2023 Forum for Competition in Developing Countries	CKMO	YES	Competitive Bidding	Feb	Mar	Apr	Apr	GoP	₱1,097,500.00	₱1,097,500.00		As indicated

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CKMO:CBAD-02	Provision of Venue including Food for the conduct of 2023 Forum for Competition in Developing Countries	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	₱1,500,000.00	₱1,500,000.00		As indicated
CKMO:CBAD-02	Provision of Food for the conduct of 2023 Forum for Competition in Developing Countries	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-02	Printing and Publication/Desk, Handouts for the conduct of 2023 Forum for Competition in Developing Countries	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱10,000.00	₱10,000.00		As indicated
CKMO:CBAD-26	Provision of Venue, including Food and Accomodation for the conduct of Forum for Businesses (MSMEs)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱195,000.00	₱195,000.00		As indicated
CKMO:CBAD-27	Provision of Food, Venue, including Accomodation for the conduct of Seminar/Public Fora for Businesses- FFB Women	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱195,000.00	₱195,000.00		As indicated
CKMO:CBAD-13	Provision of Food, Venue, including Accomodation for the conduct of Forum for Businesses - CALABARZON EEZ/Chambers	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱170,000.00	₱170,000.00		As indicated
CKMO:CBAD-13	Procurement of Collaterals - CALABARZON EEZ/Chambers	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-14	Provision of Venue, including Food and Accomodation for the conduct of Forum for Business - Central Luzon EEZ/Chambers	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱170,000.00	₱170,000.00		As indicated
CKMO:CBAD-14	Procurement of Collaterals for the conduct of Forum for Business - Central Luzon EEZ/Chambers	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-15	Printing and Publication/Desk, Handouts for the conduct of Capacity building seminar for the Judiciary 1	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱15,000.00	₱15,000.00		As indicated
CKMO:CBAD-15	Provision of Venue including Food for the conduct of Capacity building seminar for the Judiciary 1	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱240,000.00	₱240,000.00		As indicated
CKMO:CBAD-15	Procurement of Tokens/Collaterals for the conduct of Capacity building seminar for the Judiciary 1	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱28,200.00	₱28,200.00		As indicated
CKMO:CBAD-16	Printing and Publication/Desk, Handouts for the conduct of Capacity building seminar for the Judiciary 2	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱15,000.00	₱15,000.00		As indicated
CKMO:CBAD-16	Provision of Venue including Food for the conduct of Capacity building seminar for the Judiciary 2	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱170,000.00	₱170,000.00		As indicated
CKMO:CBAD-16	Procurement of Tokens/Collaterals for the conduct of Capacity building seminar for the Judiciary 2	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱28,200.00	₱28,200.00		As indicated
CKMO:CBAD-17	Provision of Venue including Food and Accomodation for the conduct of Regional Roadshow on CLP - Bacolod	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-17	Provision of Professional Services for the conduct of Regional Roadshow on CLP - Bacolod	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-17	Provision of Venue, including Food and Accomodation for the conduct of Regional Roadshow on CLP - Bacolod	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
CKMO:CBAD-18	Provision of Venue, including Food and Accomodation for the conduct of Regional Roadshow on CLP - Iloilo	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-18	Other Professional Services for the conduct of Regional Roadshow on CLP - Iloilo	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-18	Provision of Venue, including Food and Accomodation for the conduct of Regional Roadshow on CLP - Iloilo	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
CKMO:CBAD-19	Provision of Venue, including Food and Accomodation for the conduct of Regional Roadshow on CLP - Bohol	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-19	Provision of Professional Services for the conduct of Regional Roadshow on CLP - Bohol	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-19	Provision of Venue, including Food and Accomodation for the conduct of Regional Roadshow on CLP - Bohol	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated

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CKMO:CBAD-21	Provision of Venue, including Food and Accommodation for the conduct of Regional Roadshow on CLP- Misamis (Iligan)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-21	Provision of Professional Services for the conduct of Regional Roadshow on CLP- Misamis (Iligan)	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-21	Provision of Venue, including Food and Accommodation for the conduct of Regional Roadshow on CLP- Misamis (Iligan)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
CKMO:CBAD-20	Provision of Venue, including Food and Accommodation for the conduct of Regional Roadshow on CLP- Zamboanga (Dipolog)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-20	Provision of Professional Services for the conduct of Regional Roadshow on CLP- Zamboanga (Dipolog)	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-20	Provision of Venue, including Food and Accommodation for the conduct of Regional Roadshow on CLP- Zamboanga (Dipolog)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
CKMO:CBAD-22	Provision of Venue, including Food and Accommodation for the conduct of Regional Roadshow on CLP - DavaoNor (Tagum)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-22	Provision of Professional Services for the conduct of Regional Roadshow on CLP - DavaoNor (Tagum)	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-22	Provision of Venue, including Food and Accommodation for the conduct of Regional Roadshow on CLP - DavaoNor (Tagum)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
CKMO:CBAD-30	Provision of Venue including Food for the conduct of Campus Tour on CLP 1- Batasan Hills National High School	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-30	Procurement of Collaterals for the conduct of Campus Tour on CLP 1- Batasan Hills National High School	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱20,000.00	₱20,000.00		As indicated
CKMO:CBAD-31	Provision of Catering Services for the conduct of Virtual Campus Tour on CLP 2 - USLS Bacolod	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-31	Provision of Professional Services for the conduct of Virtual Campus Tour on CLP 2 - USLS Bacolod	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-32	Provision of Catering Services for the conduct of Campus Tour on CLP 3 - University of Bohol	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-32	Provision of Professional Services for the conduct of Campus Tour on CLP 3 - University of Bohol	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-33	Provision of Venue including Food for the conduct of Campus Tour on CLP 4- DMMMSU ECON	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-33	Procurement of Accommodation for the conduct of Campus Tour on CLP 4- DMMMSU ECON	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱45,000.00	₱45,000.00		As indicated
CKMO:CBAD-33	Provision of Photographer/Videographer for the conduct of Campus Tour on CLP 4- DMMMSU ECON	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱30,000.00	₱30,000.00		As indicated
CKMO:CBAD-28	Provision of Venue including Food for the conduct of Seminar on Strengthening Partnerships with Other Government Agencies - 1	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱155,000.00	₱155,000.00		As indicated
CKMO:CBAD-29	Provision of Venue including Food for the conduct of Seminar on Strengthening Partnerships with Other Government Agencies - 2	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱155,000.00	₱155,000.00		As indicated
CKMO:CBAD-12	Provision of Venue including Food for the conduct of Forum for Businesses - PCCI	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱150,000.00	₱150,000.00		As indicated
CKMO:CBAD-11	Renewal of licenses plus maintenance and tech support for the conduct of ICLP Hub	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱613,000.00	₱613,000.00		As indicated
CKMO:CBAD-01	Engagement of Photographer/Videographer	CKMO	YES	NP-53.9 - Small Value Procurement	All Months	N/A	All Months	All Months	GoP	₱360,000.00	₱360,000.00		As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:CBAD-01	Procurement of specialty papers, certificate holder	CKMO	NO	Shopping	Mar	N/A	Mar	Mar	GoP	₱49,200.00	₱49,200.00		As indicated
CKMO:CBAD-01	Engagement of a Service Provider for Digital Learning and Engagement Tools	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱60,000.00	₱60,000.00		As indicated
CKMO:CBAD-01	Provision of Manpower Services - ICS JG 4 / Admin. Officer	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱484,140.00	₱484,140.00		As indicated
VI. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - KNOWLEDGE MANAGEMENT DIVISION													
CKMO:KMD-03	Printing of Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱354,922.00	₱354,922.00		As indicated
CKMO:KMD-04	Printing of Abuse of Dominance Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO:KMD-05	Printing of Cartel Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO:KMD-06	Printing of Bid-Rigging Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO:KMD-07	Procurement of Books	CKMO	NO	Shopping	Mar, Sept	N/A	Mar, Sept	Mar, Sept	GoP	₱400,000.00	₱400,000.00		As indicated
CKMO:KMD-09	Subscription of Newspaper	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱104,539.00	₱104,539.00		As indicated
CKMO:KMD-10	Subscription of Nikkei	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱31,460.00	₱31,460.00		As indicated
CKMO:KMD-11	Subscription of Financial Times	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱53,240.00	₱53,240.00		As indicated
CKMO:KMD-12	Subscription of Time	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱13,750.00	₱13,750.00		As indicated
CKMO:KMD-13	Subscription of Economist	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱30,558.00	₱30,558.00		As indicated
CKMO:KMD-14	Subscription of PaRR	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱1,800,000.00	₱1,800,000.00		As indicated
CKMO:KMD-15	Subscription of Euromonitor	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,400,000.00	₱2,400,000.00		As indicated
CKMO:KMD-16	Subscription of Lex Libris	CKMO	NO	Direct Contracting	N/A	N/A	Jul	Jul	GoP	₱188,989.20	₱188,989.20		As indicated
CKMO:KMD-17	Subscription of eSCRA	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱8,580.00	₱8,580.00		As indicated
CKMO:KMD-18	Subscription of CDAsia	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱124,924.80	₱124,924.80		As indicated
CKMO:KMD-19	Subscription of Concurrences	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱715,000.00	₱715,000.00		As indicated
CKMO:KMD-20	GCR	CKMO	NO	Direct Contracting	N/A	N/A	May	May	GoP	₱691,900.00	₱691,900.00		As indicated
CKMO:KMD-21	Subscription of Wall Street Journal	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱22,990.00	₱22,990.00		As indicated
CKMO:KMD-22	Subscription of New York Times	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱26,257.00	₱26,257.00		As indicated
CKMO:KMD-23	Subscription of Marketline	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,310,000.00	₱2,310,000.00		As indicated
CKMO:KMD-24	Subscription of Lexology	CKMO	NO	Direct Contracting	N/A	N/A	Sept	Sept	GoP	₱693,000.00	₱693,000.00		As indicated
CKMO:KMD-26	Subscription of IFRS.org	CKMO	NO	Direct Contracting	N/A	N/A	Sep	Sept	GoP	₱44,000.00	₱44,000.00		As indicated
CKMO:KMD-27	Subscription of SEC I-View	CKMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sept	Sept	GoP	₱220,000.00	₱220,000.00		As indicated
CKMO:KMD-01	Provision of Manpower Services - Graphic Artist (JG5), Administrative Officer (JG4), Assistant Librarian (JG4)	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,550,868.00	₱1,550,868.00		As indicated
CKMO:KMD-01	Procurement of Office supplies	CKMO	NO	Shopping	All Months	N/A	All Months	All Months	GoP	₱36,000.00	₱36,000.00		As indicated
VII. ECONOMICS OFFICE													
EO:EO-04	Procurement of Services for the conduct of various Surveys/FGDs	EO	NO	NP-53.9 - Small Value Procurement	Mar, May, Jul, Sept, Nov	N/A	Mar, May, Jul, Sept, Nov	Mar, May, Jul, Sept, Nov	GoP	₱10,000,000.00	₱10,000,000.00		16 lots
EO:EO-04	Procurement of Highly Technical Consultant for Staff Research	EO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan, Jul	Jan, Jul	GoP	₱1,826,880.00	₱1,826,880.00		As indicated
EO:EO-04	Procurement of various Highly Technical Consultant for Staff Research	EO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan, Jul	Jan, Jul	GoP	₱2,648,120.00	₱2,648,120.00		As indicated
EO:EO-01	Provision of Manpower Services - ICS / JG 03 / Administrative Assistant	EO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
EO:EO-06	Printing Services	EO	NO	Shopping	Apr, Jul	N/A	Apr, Jul	Apr, Jul	GoP	₱20,000.00	₱20,000.00		As indicated
EO:EO-01	Office Supplies, Materials & Equipment (NOT available in PS-DBM)	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	₱40,000.00	₱40,000.00		As indicated
EO:EO-01	Office Supplies, Materials & Equipment (Available in PS-DBM)	EO	NO	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	₱40,000.00	₱40,000.00		As indicated
EO:EO-04	Procurement of Data for Research, Exploration and Development	EO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱1,000,000.00	₱1,000,000.00		2 lots
VIII. FINANCE AND PLANNING MANAGEMENT OFFICE - BUDGET DIVISION													
FPMO:BD-01	Provision of Manpower Services - Admin Assistant (JG 03)	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
IX. FINANCE AND PLANNING MANAGEMENT OFFICE - OFFICE OF THE DIRECTOR													
FPMO:OD-06	Provision of Venue including food and accommodation for the conduct of PCC Operational Planning System - Year-End Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱216,000.00	₱216,000.00		As indicated
FPMO:OD-07	Provision of Venue including food for the conduct of PCC Operational Planning System - Office Planning	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00		As indicated
FPMO:OD-08	Manpower Services	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
X. FINANCE AND PLANNING MANAGEMENT OFFICE - CORPORATE MANAGEMENT AND PLANNING DIVISION													

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Post ing of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FPMO:CPMD-01	Provision of Catering Services for the conduct of PCC-Wide Planning Work Sessions	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱58,500.00	₱58,500.00		As indicated
FPMO:CPMD-02	Provision of Venue including Food & Accommodation for PCC Operational Planning System (POPS) - PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱455,000.00	₱455,000.00		As indicated
FPMO:CPMD-02	Procurement of Tokens for Planning Conference Participants PCC Operational Planning System (POPS) - PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	GoP	₱19,500.00	₱19,500.00		As indicated
FPMO:CPMD-02	Printing of Tarpaulin for PCC Operational Planning System (POPS) - PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Aug	GoP	₱2,000.00	₱2,000.00		As indicated
FPMO:CPMD-06	QMS Supplies	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱20,000.00	₱20,000.00		As indicated
FPMO:CPMD-07	Provision of Catering Services for the conduct of PCC-Wide IQA	FPMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱78,000.00	₱78,000.00		As indicated
FPMO:CPMD-08	Engagement of a Third-Party Audit Firm for the QMS Scope Extension	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱100,000.00	₱100,000.00		As indicated
FPMO:CPMD-09	Engagement of a Learning and Development Professional	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱300,000.00	₱300,000.00		As indicated
FPMO:CPMD-10	Engagement of a Survey Firm for the PCC Client Satisfaction Survey	FPMO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱700,000.00	₱700,000.00		As indicated
FPMO:CPMD-12	Procurement of Learning and Development Professional for PCC Gender and Development (GAD) Program - GAD Webinars	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱60,000.00	₱60,000.00		As indicated
FPMO:CPMD-15	Printing of Citizen's Charter Booklet and/or Panaflex	FPMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱100,000.00	₱100,000.00		As indicated
FPMO:CPMD-13	Provision of Manpower Services - GAD Coordinator, Project Evaluation Assistant, Public Assistance Desk Officer	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,610,100.00	₱1,610,100.00		As indicated
XI. MERGERS AND ACQUISITION OFFICE													
MAO:MAO-13	Engagement of a Videographer for Online Video Training Modules For Law Firms & Businesses-Hypothetical Merger Review Training	MAO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,300,000.00	₱1,300,000.00		As indicated
MAO:MAO-07	Procurement of Consulting Services for Review and Investigation of M&As (under compulsory notification or motu proprio review)	MAO	YES	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱2,000,000.00	₱2,000,000.00		As indicated
MAO:MAO-06	Procurement of Consulting Services for Market Monitoring and Investigation	MAO	YES	Competitive Bidding	Apr	Apr	Jun	Jun	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
MAO:MAO-09	Printing of Guidelines and Merger Rules	MAO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar, Jun	Mar, Jun	GoP	₱140,000.00	₱140,000.00		As indicated
MAO:MAO-01	Provision of Manpower Services - 4 Admin Assistant	MAO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,569,024.00	₱1,569,024.00		As indicated
MAO:MAO-02	Provision of Venue for MAO Planning	MAO	YES	NP-53.10 Lease of Real Property and Venue	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	₱375,000.00	₱375,000.00		As indicated
MAO:MAO-11	Provisioning of Food for the conduct of Advocacy and Capacity Building Program	MAO	YES	NP-53.9 - Small Value Procurement	Mar, Aug	N/A	Mar, Aug	Mar, Aug	GoP	₱90,000.00	₱90,000.00		As indicated
XII: OCC - Adjudication Services Division													
OCC:ASD-01	Procurement of Office Supplies, materials & Equipment (NOT available in PS DBM)	OCC:ASD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:ASD-01	Printing of Business Cards	OCC:ASD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱4,500.00	₱4,500.00		As indicated
OCC:ASD-02	Provision of Venue with food and accommodation for the conduct of Office Planning	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱140,000.00	₱140,000.00		As indicated
OCC:ASD-01	Procurement of Manpower Services - (2) Admin Assistant - JG 03	OCC:ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:ASD-01	Procurement of Manpower Services - (2) Admin Assistant - JG 03	OCC:ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱784,512.00	₱784,512.00		As indicated
XIII: OCC - Legislative Liason Office													
OCC:LLO-03	Provision of Venue including Food and Accommodation - Office Planning	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:LLO-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱56,000.00	₱56,000.00		As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC:LLO-08	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q1	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-08	Procurement of Tokens Seminar/Workshop (Project BACON) Q1	OCC:LLO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:LLO-09	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q2	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-10	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q3	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-11	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q4	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-01	Procurement of Laptop stand and laptop cleaning kit	OCC:LLO	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱40,000.00	₱40,000.00		As indicated
XIV. OCC - Office of the Chairperson													
OCC:OTC-02	Provision of venue including food and accommodation - Strategic Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱105,000.00	₱105,000.00		As indicated
OCC:OTC-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱105,000.00	₱105,000.00		As indicated
OCC:OTC-06	Provision of venue including food and accommodation - Commission Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱45,000.00	₱45,000.00		As indicated
OCC:OTC-11	Renewal of DOLL	OCC:OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Nov	GoP	₱3,500,000.00	₱3,500,000.00		As indicated
OCC:OTC-01	Provision of Manpower Services - Admin Assistant (JG 03)	OCC:OTC	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:OTC-01	Procurement of various office supplies	OCC:OTC	NO	Shopping	Feb	N/A	Feb	Feb	GoP	₱9,400.00	₱9,400.00		As indicated
XV. OCC - Public Affairs and Research Division													
OCC:PAR-03	Procurement of Manpower Services - Digital Media Specialist	OCC:PAR	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱641,820.00	₱641,820.00		As indicated
OCC:PAR-02	Subscription of Media Monitoring Service	OCC:PAR	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱720,000.00	₱720,000.00		As indicated
OCC:PAR-01	Procurement of Tokens for the participants of Quarterly Press Conference	OCC:PAR	NO	NP-53.9 - Small Value Procurement	Feb, Jun, Sept, Dec	N/A	Feb, Jun, Sept, Dec	Feb, Jun, Sept, Dec	GoP	₱100,000.00	₱100,000.00		As indicated
OCC:PAR-01	Provision of Food for Stakeholders' Engagements Consortium - Media Training	OCC:PAR	NO	NP-53.9 - Small Value Procurement	Apr, Oct	N/A	Apr, Oct	Apr, Oct	GoP	₱100,000.00	₱100,000.00		As indicated
OCC:PAR-01	Subscription Services for Digital Media Campaign	OCC:PAR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
OCC:PAR-01	Subscription Services for Online Platform for External Events	OCC:PAR	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:PAR-01	Provision of Food for Media Roundtable	OCC:PAR	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱100,000.00	₱100,000.00		As indicated
OCC:PAR-04	Provision of Food for Division Planning / Assessment - Office Planning	OCC:PAR	NO	NP-53.9 - Small Value Procurement	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	₱90,000.00	₱90,000.00		As indicated
XVI. OCC - Office of the Commissioner EBAquende													
OCC:EBA-02	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment / Office Planning	OCC:EBA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct, Dec	Oct, Dec	GoP	₱96,000.00	₱96,000.00		As indicated
OCC:EBA-01	Printing/Publication Services	OCC:EBA	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:EBA-01	Office Supplies, Materials & Equipment (Available in PS-DBM)	OCC:EBA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	All Months	All Months	GoP	₱24,000.00	₱24,000.00		As indicated
OCC:EBA-01	ICT Supplies, Materials & Equipment	OCC:EBA	NO	Shopping	All Months	N/A	All Months	All Months	GoP	₱24,000.00	₱24,000.00		As indicated
OCC:EBA-04	Provision of Venue	OCC:EBA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱180,000.00	₱180,000.00		As indicated
XVII. OCC - Office of the Commissioner - JRBernabe													
OCC:JRB-01	Procurement of Office Supplies for OCJRB's operations	OCC:JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:JRB-01	Printing Services of OCJRB-related Collaterals	OCC:JRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:JRB-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:JRB-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:JRB-01	Procurement of Cables and other ICT Supplies	OCC:JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱28,000.00	₱28,000.00		As indicated
XVIII. OCC - Office of the Commissioner - MBPeloton													
OCC:MBP-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:MBP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:MBP-01	Procurement of portable scanner	OCC:MBP	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		As indicated
OCC:MBP-01	Procurement of Scanner	OCC:MBP	NO	Shopping	Mar	N/A	Mar	Mar	GoP	₱14,999.00	₱14,999.00		As indicated
OCC:MBP-01	Procurement of Various Office Supplies	OCC:MBP	NO	Shopping	May, Aug	N/A	May, Aug	May, Aug	GoP	₱20,000.00	₱20,000.00		As indicated
XIX. OCC - Office of the Commissioner - MSQueral													

PHILIPPINE COMPETITION COMMISSION
Indicative Annual Procurement Plan for FY 2023


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC:MSQ-01	Procurement of Various Office Supplies for OCMSCQ's operations	OCC:MSQ	YES	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:MSQ-01	Procurement of Various ICT Supplies	OCC:MSQ	YES	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:MSQ-01	Printing Services of OCMSCQ-related collaterals	OCC:MSQ	YES	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:MSQ-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:MSQ	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:MSQ-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:MSQ-01	Provision of Manpower Services	OCC:MSQ	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
XX: Office of the Executive Director													
OED:OED-02	Provision of venue including food and accommodation - Office Planning	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱60,000.00	₱60,000.00		As indicated
OED:OED-03	Provision of venue including food and accommodation - Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OED:OED-04	Provision of venue including food during meetings with external stakeholders	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, Apr, Jun, Aug, Oct	Feb, Apr, Jun, Aug, Oct	GoP	₱50,000.00	₱50,000.00		As indicated
OED:OED-01	Procurement of training collaterals	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱20,000.00	₱20,000.00		As indicated
OED:OED-01	Procurement of training collaterals	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱40,000.00	₱40,000.00		As indicated
OED:OED-01	Procurement of ink/toner	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Mar, Oct	GoP	₱50,000.00	₱50,000.00		As indicated
XXI: OGC - Legal Services Division													
OCC:LSD-01	Procurement of Office supplies and materials	LSD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:LSD-01	Procurement of Various ICT materials	LSD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:LSD-01	Printing of Business Cards	LSD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱4,500.00	₱4,500.00		As indicated
OCC:LSD-01	Subscription of SEC i-View	LSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun, Dec	Jun, Dec	GoP	₱4,000.00	₱4,000.00		As indicated
OCC:LSD-02	Provision of Venue including food and accommodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱168,000.00	₱168,000.00		As indicated
OCC:LSD-04	Printing/Publication Services	LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱350,000.00	₱350,000.00		As indicated
OCC:LSD-01	Provision of Manpower Services - Admin Assistant (JG 03)	LSD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:LSD-06	Provision of Food for the conduct of Seminar for external stakeholders	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱65,000.00	₱65,000.00		As indicated
OCC:LSD-06	Procurement of Admin Supplies/Tokens - Codification Project	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱5,000.00	₱5,000.00		As indicated
OCC:LSD-07	Provision of Food for the conduct of workshop	LSD	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱26,000.00	₱26,000.00		As indicated
OCC:LSD-07	Admin Supplies/Tokens	LSD	NO	Shopping	May	N/A	May	May	GoP	₱5,000.00	₱5,000.00		As indicated

Total APP: ₱158,127,995.00
Total MOOE: ₱158,127,995.00
Total CO: ₱0.00

Prepared by:


Raven R. Villanueva
 PBAC Secretariat


Recommended by:


Rommel R. Oira
 PBAC Head Secretariat

Recommending Approval:


Atty. Joseph Melvin B. Basas
 Chairperson, PCC Bids and Awards Committee

Approved by:


Kenneth V. Tanate, PhD
 Head of the Procuring Entity

Signature: 

Email: msdizon@phcc.gov.ph



PCC Indicative Annual Procurement Plan for FY 2023

Final Audit Report


2022-09-28


Created:	2022-09-28
By:	Procurement PCC (procurement@phcc.gov.ph)
Status:	Signed
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 Agreement completed.
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