

**T. PHILIPPINE COMPETITION COMMISSION**

For general administration and support, and operations, including foreign-assisted project(s), as indicated hereunder . . . . . P 869,183,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 115,795,000	P 141,446,000	P 22,100,000	P 279,341,000
Operations	<u>127,427,000</u>	<u>431,135,000</u>	<u>31,280,000</u>	<u>589,842,000</u>
COMPETITION POLICY ENFORCEMENT PROGRAM	<u>127,427,000</u>	<u>431,135,000</u>	<u>31,280,000</u>	<u>589,842,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>243,222,000</u></u>	P <u><u>572,581,000</u></u>	P <u><u>53,380,000</u></u>	P <u><u>869,183,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>115,795,000</u>	P <u>141,446,000</u>	P 22,100,000	P <u>279,341,000</u>
Sub-total, General Administration and Support	<u>115,795,000</u>	<u>141,446,000</u>	<u>22,100,000</u>	<u>279,341,000</u>

## Operations

Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced

127,427,000	431,135,000	31,280,000	589,842,000
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**COMPETITION POLICY ENFORCEMENT PROGRAM**

127,427,000	431,135,000	31,280,000	589,842,000
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Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program

117,427,000	151,434,000		268,861,000
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## Project(s)

Foreign-Assisted Project(s)

10,000,000	279,701,000	31,280,000	320,981,000
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Capacity Building to Foster Competition

10,000,000	279,701,000	31,280,000	320,981,000
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Loan Proceeds

	252,024,000	28,280,000	280,304,000
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GOP Counterpart

10,000,000	27,677,000	3,000,000	40,677,000
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Sub-total, Operations

127,427,000	431,135,000	31,280,000	589,842,000
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**TOTAL NEW APPROPRIATIONS**

P 243,222,000	P 572,581,000	P 53,380,000	P 869,183,000
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New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

182,868
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Total Permanent Positions

182,868
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## Other Compensation Common to All

Personnel Economic Relief Allowance

5,592
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Representation Allowance

3,324
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Transportation Allowance

3,324
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Clothing and Uniform Allowance

1,398
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Honoraria

10,000
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Mid-Year Bonus - Civilian

15,239
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Year End Bonus

15,239
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Cash Gift

1,165
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Productivity Enhancement Incentive

1,165
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Step Increment

858
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Total Other Compensation Common to All

57,304
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<b>Other Benefits</b>	
PAG-IBIG Contributions	280
PhilHealth Contributions	2,395
Employees Compensation Insurance Premiums	280
Loyalty Award - Civilian	95
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<b>Total Other Benefits</b>	<b>3,050</b>
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<b>Total Personnel Services</b>	<b>243,222</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	22,673
Training and Scholarship Expenses	184,372
Supplies and Materials Expenses	12,526
Utility Expenses	9,655
Communication Expenses	8,130
Survey, Research, Exploration and Development Expenses	56,926
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,245
Professional Services	93,118
General Services	20,208
Repairs and Maintenance	20,239
Taxes, Insurance Premiums and Other Fees	32,887
Other Maintenance and Operating Expenses	
Advertising Expenses	1,608
Printing and Publication Expenses	2,553
Representation Expenses	15,845
Rent/Lease Expenses	68,776
Membership Dues and Contributions to Organizations	93
Subscription Expenses	20,727
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<b>Total Maintenance and Other Operating Expenses</b>	<b>572,581</b>
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<b>Total Current Operating Expenditures</b>	<b>815,803</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,380
Transportation Equipment Outlay	3,000
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<b>Total Capital Outlays</b>	<b>53,380</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>869,183</b>
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