



FY 2022 PHYSICAL PLAN


Department: Other Executive Offices  
 Agency: Philippine Competition Commission  
 Operating Unit: N/A  
 Organization Code (UACS): 260380000000  
 Report Status: Submitted

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
1. Organizational Outcome											
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced											
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COMPETITION POLICY ENFORCEMENT PROGRAM											
Outcome Indicator											
1. Stakeholder awareness of competition policy in the Philippines											
		-	7% (for Firms)	7% (for Firms)	8% (for Firms)	-	-	-	8% (for Firms)	(+) 1% (for Firms)	This measure refers to the proportion of firms that are aware of the PCC (i.e., functions, scope of work, etc.).
Output Indicators											
1. Number of advocacy and communication activities completed											
		27	8	35	41	8	13	11	9	(+) 6	Q4 estimate is based remaining commitments.
2. Percentage of complaints and competition-related issues investigated or studied											
		100% (38/38)	100% (12/12)	100% (50/50)	95%	95%	95%	95%	95%	(-) 5%	Q4 estimate is based on the average accomplishment for the last 3 quarters.
3. Percentage of mergers and acquisitions reviewed within the prescribed timeframe											
		100% (4/4)	100% (1/1)	100% (5/5)	100%	100%	100%	100%	100%	(+/-) 0%	Q4 estimate is based on the average accomplishment for the last 3 quarters.

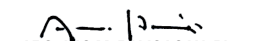
Prepared By:

  
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 Date: 02 November 2021 

In coordination with:

  
**ATTY. JOSEPH MELVIN B. BASAS**  
 Director IV, Finance, Planning and Management Office  
 Date: 02 November 2021

Approved By:

  
**ARSENIO M. BALISACAN, PhD**  
 Chairperson  
 Date: 5 November 2021 