

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

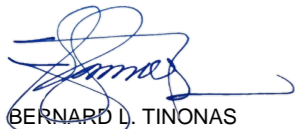
Department: Other Executive Offices  
 Agency: Philippine Competition Commission  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 26 038 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14++
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++
PART A															
I. Budget Year / Appropriations		300,934	122,047	422,981	788,583	135,048	120,434	129,010	123,787	508,279	70,076	70,076	70,076	70,076	280,304
General Administration and Support	1000000000000000	179,439	57,230	236,669	251,741	76,053	52,667	66,651	56,370	251,741	0	0	0	0	0
General Management and Supervision	100000100001000	179,439	57,230	236,669	251,741	76,053	52,667	66,651	56,370	251,741	0	0	0	0	0
PS		77,809	36,575	114,384	115,795	24,692	33,017	24,684	33,402	115,795	0	0	0	0	0
MOOE		95,155	20,565	115,720	135,946	51,361	19,650	41,967	22,968	135,946	0	0	0	0	0
CO		6,475	90	6,565	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	121,495	64,817	186,312	536,842	58,995	67,767	62,359	67,417	256,538	70,076	70,076	70,076	70,076	280,304
OO : Philippine Competition Act, which prohibits anti-competitive	3100000000000000	121,495	64,817	186,312	536,842	58,995	67,767	62,359	67,417	256,538	70,076	70,076	70,076	70,076	280,304
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	121,495	64,817	186,312	536,842	58,995	67,767	62,359	67,417	256,538	70,076	70,076	70,076	70,076	280,304
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	121,495	54,140	175,635	218,861	52,076	60,848	55,440	50,497	218,861	0	0	0	0	0
PS		63,039	33,325	96,364	117,427	25,047	33,422	25,039	33,919	117,427	0	0	0	0	0
MOOE		58,456	20,815	79,271	101,434	27,029	27,426	30,401	16,578	101,434	0	0	0	0	0
Project(s)		0	10,677	10,677	317,981	6,919	6,919	6,919	16,920	37,677	70,076	70,076	70,076	70,076	280,304
Foreign-Assisted Project(s)		0	10,677	10,677	317,981	6,919	6,919	6,919	16,920	37,677	70,076	70,076	70,076	70,076	280,304
Capacity Building to Foster Competition	310100300001000	0	10,677	10,677	317,981	6,919	6,919	6,919	16,920	37,677	70,076	70,076	70,076	70,076	280,304
PS		0	3,000	3,000	10,000	0	0	0	10,000	10,000	0	0	0	0	0
MOOE		0	7,677	7,677	279,701	6,919	6,919	6,919	6,920	27,677	63,006	63,006	63,006	63,006	252,024
CO		0	0	0	28,280	0	0	0	0	0	7,070	7,070	7,070	7,070	28,280
II. Automatic Appropriations		13,335	4,650	17,985	21,944	5,486	5,486	5,486	5,486	21,944	0	0	0	0	0
Retirement and Life Insurance Premiums		13,335	4,650	17,985	21,944	5,486	5,486	5,486	5,486	21,944	0	0	0	0	0
General Administration and Support	1000000000000000	7,209	2,500	9,709	10,913	2,728	2,728	2,728	2,729	10,913	0	0	0	0	0
General Management and Supervision	100000100001000	7,209	2,500	9,709	10,913	2,728	2,728	2,728	2,729	10,913	0	0	0	0	0

Department: Other Executive Offices  
 Agency: Philippine Competition Commission  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 26 038 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14++
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++
PS		7,209	2,500	9,709	10,913	2,728	2,728	2,728	2,729	10,913	0	0	0	0	0
Operations	3000000000000000	6,126	2,150	8,276	11,031	2,758	2,758	2,758	2,757	11,031	0	0	0	0	0
OO : Philippine Competition Act, which prohibits anti-competitive	3100000000000000	6,126	2,150	8,276	11,031	2,758	2,758	2,758	2,757	11,031	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	6,126	2,150	8,276	11,031	2,758	2,758	2,758	2,757	11,031	0	0	0	0	0
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	6,126	2,150	8,276	11,031	2,758	2,758	2,758	2,757	11,031	0	0	0	0	0
PS		6,126	2,150	8,276	11,031	2,758	2,758	2,758	2,757	11,031	0	0	0	0	0
III. Special Purpose Fund		5,446	36,796	42,242	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	5,446	824	6,270	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	4007000000001000	5,446	824	6,270	0	0	0	0	0	0	0	0	0	0	0
PS		5,446	824	6,270	0	0	0	0	0	0	0	0	0	0	0
Support to Foreign-Assisted Projects	4099000000000000	0	35,972	35,972	0	0	0	0	0	0	0	0	0	0	0
Support to Foreign-Assisted Projects	4099020000000000	0	35,972	35,972	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	35,972	35,972	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		127,621	66,967	194,588	547,873	61,753	70,525	65,117	70,174	267,569	70,076	70,076	70,076	70,076	280,304
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	127,621	66,967	194,588	547,873	61,753	70,525	65,117	70,174	267,569	70,076	70,076	70,076	70,076	280,304
TOTAL, Current Year Budget / Appropriations		319,714	163,493	483,207	810,527	140,534	125,920	134,496	129,273	530,223	70,076	70,076	70,076	70,076	280,304
PS		159,628	78,374	238,002	265,166	55,225	71,925	55,209	82,807	265,166	0	0	0	0	0
MOOE		153,611	85,029	238,640	517,081	85,309	53,995	79,287	46,466	265,057	63,006	63,006	63,006	63,006	252,024
CO		6,475	90	6,565	28,280	0	0	0	0	0	7,070	7,070	7,070	7,070	28,280

Prepared By / Certified Correct :



BERNARD L. TINONAS

Chief Administrative Officer

Date: 11/5/21 10:38 AM

In coordination with / Certified Correct :



JOSEPH D. BERNAT

Planning Officer V

Date: 2021-11-05 10:38:44

Approved By :



JOSEPH MEVIN B. BASAS

Director IV

Date: 11/5/21 10:30 PM