


SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending June 30, 2021


Department : Other Executive Offices
 Agency/Entity : Philippine Competition Commission
 Operating Units : < not applicable >
 Organization Code (UACS) : 26 038 000000
 Fund Cluster : 1105428


	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations

Regular Agency Fund > General Fund > Unprogrammed Appropriations > Unprogrammed Appropriations>Support to Foreign-Assisted Projects

Particulars	UACS CODE	Appropriation			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
III. Special Purpose Fund																								
Support to Foreign-Assisted Projects																								
Capacity Building to Foster Competition																								
Personnel Services																								
Maintenance & Other Operating Expenses																								
Training and Scholarship Expenses																								
Training Expenses	50202010.02	15,310.06	4,000,000.00	4,015,310.06	15,310.06	4,000,000.00			4,015,310.06	279,081.86				279,081.86				20,000.00	20,000.00		3,736,228.20		259,081.86	
Scholarship Grants	50202020.00	6,792,512.43	500,000.00	7,292,512.43	6,792,512.43	500,000.00			7,292,512.43	1,855,451.90	2,081,451.83			3,936,903.73	259,081.86	3,110,519.39			3,369,601.25		3,355,608.70		567,302.48	
Supplies and Materials Expenses																								
ICT Office Supplies	5020301001		#####	6,500.00					6,500.00					6,500.00								6,500.00		
Professional Services																								
Consultancy Services	50211030.00		##### (4,500,000.00)	8,332,090.17	12,832,090.17	(4,500,000.00)			8,332,090.17	30,000.00	48,687.00			78,687.00				30,000.00	30,000.00		8,253,403.17		48,687.00	
Subscription Expenses																								
ICT Software Sub	5029907001		#####	740,000.00					740,000.00					740,000.00								740,000.00		
Library and Other																								
Reading Materials	5029907004	973,740.00	(746,500.00)	227,240.00	973,740.00	(746,500.00)			227,240.00					227,240.00							227,240.00			
Financial Expenses																								
Capital Outlay																								
Information and																								
Communication Technology	5060405003	5,988,501.00		5,988,501.00	5,988,501.00				5,988,501.00					5,988,501.00								5,988,501.00		
ICT Software	5060405015	4,138,395.00		4,138,395.00	4,138,395.00				4,138,395.00					4,138,395.00								4,138,395.00		
GRAND TOTAL		30,740,548.66		30,740,548.66	30,740,548.66				30,740,548.66	2,164,533.76	2,130,138.83			4,294,672.59	259,081.86	3,160,519.39			3,419,601.25		26,445,876.87		875,071.34	

Certified Correct :

 BERNARD L. TINONAS
 Budget Officer
 Date: July 26, 2021

Certified Correct :

 THERESA A. LEMQUE
 OIC, Chief Accountant
 Date: July 26, 2021

Approved by:

 ATTY. JOSEPH MELVIN GASAS
 Director, Finance, Planning and Management Office
 Date: July 26, 2021