Department
Agency/Entity
Operating Units
Organization Code (UAC:
Fund Cluster

Other Executive Offices
Philippine Competition Commission
<not applicable > 1105428
$\frac{1105428}{\text { Regular Agency Fund > General Fund > Unprogrammed Appropriations > Unprogrammed Appropriations>Support to Foreign-Assisted Projects }}$

| Particulars | UACS CODE | Appropriation |  |  | Allotments |  |  | Obligations |  |  |  |  | Disbursements |  |  |  |  | Balances |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Authorized Appropriation | Adjustments (Transfer To/From | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Adjusted Total Allotments | $\begin{array}{c\|} \hline \text { 1st Quarter } \\ \text { Ending } \\ \text { March } 31 \\ \hline \end{array}$ | 2nd Quarter Ending June 30 | 3rd Quarter <br> Ending <br> Sept. 30 | 4th Quarter Ending Dec. 31 | Total | 1st Quarter <br> Ending <br> March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | Unreleased Appropriations | Unobligated Allotment | Unpaid <br> Due and <br> Demandable | ligations <br> and <br> and |
| 1 | 2 | 3 |  | ${ }_{5 \times 3}(3+4]$ | 6 |  |  | ${ }^{11}$ |  |  |  |  | ${ }^{16}$ |  |  |  | ${ }_{20=1681771818+19]}$ | ${ }^{212[5] .10]}$ | ${ }_{22=100.15}$ |  | 24 |
| III. Special Purpose Fund Support to Foreign- |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Assisted Projects |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Capacity Building to PS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \text { MOOE } \\ & \text { CO } \\ & \hline \end{aligned}$ |  | $\begin{array}{r} 20,613,652.66 \\ 10,126,896.00 \\ \hline \end{array}$ |  |  | $\begin{aligned} & 20,613,652.66 \\ & 10,126,896.00 \\ & \hline \end{aligned}$ |  | $\begin{array}{r} 20,613,652.66 \\ 10,126,896.00 \\ \hline \end{array}$ | 2,164,533.76 |  |  |  | 2,164,533.76 | 259,081.86 |  |  |  | 259,081.86 |  | $18,449,118.90$ $10,126,896.00$ |  | 1,905,451.90 |
| GRAND TOTAL |  | $\xrightarrow{30,740,548.66}$ |  |  | $\frac{30,740,548.66}{}$ |  | $\xrightarrow{30,740,548.66}$ | 2,16,533.76 |  |  |  | 2,164,533.76 | 259,081.86 |  |  |  | 259,081.86 |  | 28,567,014.90 |  | 1,905,45.90 |

Certified Correct:
BERNARD L. TINONAS

| Budget Officer |  |
| :--- | :--- |
| Date: | April 26, 2021 |




