

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Other Executive Offices
 Agency: Philippine Competition Commission
 Operating Unit: < not applicable >
 Organization Code (UACS) : 26 038 000000


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13	
PART A																
I. Budget Year / Appropriations		220,447	195,481	415,928	513,902	125,863	124,487	124,879	138,873	513,902	0	0	0	0	0	
General Administration and Support	1000000000000000	138,108	91,465	229,573	268,727	76,746	69,921	65,326	56,734	268,727	0	0	0	0	0	
General Management and Supervision	100000100001000	138,108	91,465	229,573	268,727	76,746	69,921	65,326	56,734	268,727	0	0	0	0	0	
PS		70,638	40,438	111,076	115,435	24,611	32,878	24,611	33,335	115,435	0	0	0	0	0	
MOOE		67,316	50,681	117,997	146,727	52,135	30,478	40,715	23,399	146,727	0	0	0	0	0	
CO		154	346	500	6,565	0	6,565	0	0	6,565	0	0	0	0	0	
Operations	3000000000000000	82,339	104,016	186,355	245,175	48,917	54,566	59,553	82,139	245,175	0	0	0	0	0	
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	3100000000000000	82,339	104,016	186,355	245,175	48,917	54,566	59,553	82,139	245,175	0	0	0	0	0	
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	82,339	104,016	186,355	245,175	48,917	54,566	59,553	82,139	245,175	0	0	0	0	0	
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	82,339	75,454	157,793	207,498	39,498	45,147	50,134	72,719	207,498	0	0	0	0	0	
PS		59,358	25,103	84,461	106,264	22,636	30,272	22,636	30,720	106,264	0	0	0	0	0	
MOOE		22,981	50,351	73,332	101,234	16,862	14,875	27,498	41,999	101,234	0	0	0	0	0	
Projects		0	28,562	28,562	37,677	9,419	9,419	9,419	9,420	37,677	0	0	0	0	0	
Foreign-Assisted Project(s)		0	28,562	28,562	37,677	9,419	9,419	9,419	9,420	37,677	0	0	0	0	0	
Capacity Building to Foster Competition	310100300001000	0	28,562	28,562	37,677	9,419	9,419	9,419	9,420	37,677	0	0	0	0	0	
PS		0	10,000	10,000	10,000	2,500	2,500	2,500	2,500	10,000	0	0	0	0	0	
MOOE		0	18,562	18,562	27,677	6,919	6,919	6,919	6,920	27,677	0	0	0	0	0	
II. Automatic Appropriations		4,035	0	4,035	20,949	5,237	5,237	5,237	5,238	20,949	0	0	0	0	0	
Retirement and Life Insurance Premiums		4,035	0	4,035	20,949	5,237	5,237	5,237	5,238	20,949	0	0	0	0	0	
General Administration and Support	1000000000000000	2,140	0	2,140	10,920	2,730	2,730	2,730	2,730	10,920	0	0	0	0	0	
General Management and Supervision	100000100001000	2,140	0	2,140	10,920	2,730	2,730	2,730	2,730	10,920	0	0	0	0	0	
PS		2,140	0	2,140	10,920	2,730	2,730	2,730	2,730	10,920	0	0	0	0	0	
Operations	3000000000000000	1,895	0	1,895	10,029	2,507	2,507	2,507	2,508	10,029	0	0	0	0	0	

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 BED Level: 01 - Agency Submission (NEP) ; Status : Pending

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Agency: Philippine Competition Commission
Operating Unit: < not applicable >
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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
OO : Philippine Competition Act, which prohibits anti-	3100000000000000	1,895	0	1,895	10,029	2,507	2,507	2,507	2,508	10,029	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	1,895	0	1,895	10,029	2,507	2,507	2,507	2,508	10,029	0	0	0	0	0
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	1,895	0	1,895	10,029	2,507	2,507	2,507	2,508	10,029	0	0	0	0	0
PS		1,895	0	1,895	10,029	2,507	2,507	2,507	2,508	10,029	0	0	0	0	0
IV. Continuing Appropriations		7,137	0	7,137	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	4,968	0	4,968	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	4,968	0	4,968	0	0	0	0	0	0	0	0	0	0	0
PS		71	0	71	0	0	0	0	0	0	0	0	0	0	0
MOOE		950	0	960	0	0	0	0	0	0	0	0	0	0	0
CO		3,947	0	3,947	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	2,169	0	2,169	0	0	0	0	0	0	0	0	0	0	0
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	3100000000000000	2,169	0	2,169	0	0	0	0	0	0	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	2,169	0	2,169	0	0	0	0	0	0	0	0	0	0	0
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	2,169	0	2,169	0	0	0	0	0	0	0	0	0	0	0
PS		161	0	161	0	0	0	0	0	0	0	0	0	0	0
MOOE		716	0	716	0	0	0	0	0	0	0	0	0	0	0
CO		1,292	0	1,292	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		84,234	104,016	188,250	255,204	51,424	57,073	62,060	84,647	255,204	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	84,234	104,016	188,250	255,204	51,424	57,073	62,060	84,647	255,204	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		224,481	195,481	419,962	534,851	130,900	129,724	130,116	144,111	534,851	0	0	0	0	0
PS		134,030	75,541	209,571	252,648	54,984	70,887	54,984	71,793	252,648	0	0	0	0	0
MOOE		90,297	119,594	209,891	275,638	75,916	52,272	75,132	72,318	275,638	0	0	0	0	0
CO		154	346	500	6,565	0	6,565	0	0	6,565	0	0	0	0	0

Prepared By / Certified Correct :


BERNARD L. TINONAS

Chief, Budget Division

Date:

In coordination with / Certified Correct :


JOSEPH D. BERNAT

Chief, Corporate Planning & Management Division

Date:

Recommending Approval :



Date:

Approved By :


ATTY. JOSEPH MELVIN B. BASAS

Director IV, Finance, Planning and Management Office

Date: