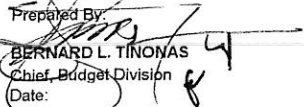


FY 2020 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Other Executive Offices  
Agency: Philippine Competition Commission  
Operating Unit: N/A  
Organization Code (UACS): 260380000000  
Report Status:

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program						FOR LATER RELEASE(Negative List)					
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE										
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Specific Budgets of National Government Agencies	101101	262,415,110.67	168,010,864.60	420,425,975.27	453,547,000	163,787,043	133,756,365	93,676,883	108,035,895	453,547,000						
General Administration and Support	1000000000000000	158,992,777.54	71,689,697.73	230,682,475.27	235,541,000	116,109,372	61,060,696	47,790,817	56,289,301	235,541,000						
General Management and Supervision	100000100001000	158,992,777.54	71,689,697.73	230,682,475.27	235,541,000	116,109,372	61,060,696	47,790,817	56,289,301	235,541,000						
PS		65,679,352.65	22,868,122.62	88,547,475.27	111,076,000	23,691,000	31,627,000	23,691,000	32,067,000	111,076,000						
MOOE		89,532,195.89	48,659,804.11	138,192,000.00	123,965,000	46,209,186	29,433,696	24,099,817	24,222,301	123,965,000						
CO		3,781,229.00	161,771.00	3,943,000.00	500,000	500,000				500,000						
Operations	3000000000000000	92,668,095.41	80,021,404.59	172,689,500.00	199,559,000	43,065,921.00	68,083,919	41,274,316	47,134,844	199,559,000						
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	3100000000000000	92,668,095.41	80,021,404.59	172,689,500.00	199,559,000	43,065,921	68,083,919	41,274,316	47,134,844	199,559,000						
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	92,668,095.41	80,021,404.59	172,689,500.00	199,559,000	43,065,921	68,083,919	41,274,316	47,134,844	199,559,000						
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	92,668,095.41	80,021,404.59	172,689,500.00	199,559,000	43,065,921	68,083,919	41,274,316	47,134,844	199,559,000						
PS		51,041,865.00	14,471,635.00	65,513,500.00	94,461,000	20,480,802	26,555,802	20,480,802	26,943,594	94,461,000						
MOOE		41,626,230.41	65,549,769.59	107,176,000.00	105,098,000	22,585,119	41,528,117	20,793,514	20,191,250	105,098,000						
CO																
Retirement and Life Insurance Premiums	104102	10,754,237.72	6,299,762.28	17,054,000.00	18,447,000	4,611,750	4,611,750	4,611,750	4,611,750	18,447,000						
General Administration and Support	1000000000000000	5,792,079.87	4,015,920.13	9,808,000.00	10,477,000	2,619,000	2,619,000	2,619,000	2,620,000	10,477,000						
General Management and Supervision	100000100001000	5,792,079.87	4,015,920.13	9,808,000.00	10,477,000	2,619,000	2,619,000	2,619,000	2,620,000	10,477,000						
PS																
MOOE																
CO																
Operations	3000000000000000	4,962,157.85	2,283,842.15	7,246,000.00	7,970,000	1,992,750	1,992,750	1,992,750	1,991,750	7,970,000						
OO : Philippine Competition Act, which prohibits anti-	3100000000000000	4,962,157.85	2,283,842.15	7,246,000.00	7,970,000	1,992,750	1,992,750	1,992,750	1,991,750	7,970,000						
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	4,962,157.85	2,283,842.15	7,246,000.00	7,970,000	1,992,750	1,992,750	1,992,750	1,991,750	7,970,000						
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	4,962,157.85	2,283,842.15	7,246,000.00	7,970,000	1,992,750	1,992,750	1,992,750	1,991,750	7,970,000						
PS		4,962,157.85	2,283,842.15	7,246,000.00	7,970,000	1,992,750	1,992,750	1,992,750	1,991,750	7,970,000						

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