

**FY 2019 FINANCIAL PLAN**  
(In Thousand Pesos)

Department: Other Executive Offices  
 Agency: Philippine Competition Commission  
 Operating Unit: N/A  
 Organization Code (UACS): 260380000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		188,331	227,123	415,454	446,903	109,314	132,280	101,873	103,436	446,903					
Specific Budgets of National Government Agencies	101101	178,219	224,047	402,266	429,849	105,051	128,017	97,610	99,171	429,849					
General Administration and Support	10000000000000	117,567	109,419	226,986	245,821	57,902	74,842	56,307	56,770	245,821					
General Management and Supervision	100000100001000	117,567	109,419	226,986	245,821	57,902	74,842	56,307	56,770	245,821					
PS		52,080	24,594	76,674	103,686	22,068	30,120	22,068	29,430	103,686					
MOOE		60,011	79,116	139,127	138,192	31,891	44,722	34,239	27,340	138,192					
CO		5,476	5,709	11,185	3,943	3,943				3,943					
Operations	3000000000000000	60,652	114,628	175,280	184,028	47,149	53,175	41,303	42,401	184,028					
OD : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	3100000000000000	60,652	114,628	175,280	184,028	47,149	53,175	41,303	42,401	184,028					
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	60,652	114,628	175,280	184,028	47,149	53,175	41,303	42,401	184,028					
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	60,652	114,628	175,280	184,028	47,149	53,175	41,303	42,401	184,028					
PS		39,824	13,597	53,421	76,852	16,336	22,363	16,336	21,817	76,852					
MOOE		20,828	101,031	121,859	107,176	30,813	30,812	24,967	20,584	107,176					
Retirement and Life Insurance Premiums	104102	10,112	3,076	13,188	17,054	4,263	4,263	4,263	4,265	17,054					
General Administration and Support	1000000000000000	5,698	2,088	7,786	9,808	2,452	2,452	2,452	2,452	9,808					
General Management and Supervision	100000100001000	5,698	2,088	7,786	9,808	2,452	2,452	2,452	2,452	9,808					
PS		5,698	2,088	7,786	9,808	2,452	2,452	2,452	2,452	9,808					
Operations	3000000000000000	4,414	988	5,402	7,246	1,811	1,811	1,811	1,813	7,246					

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OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	3100000000000000	4,414	988	5,402	7,246	1,811	1,811	1,811	1,813	7,246					
COMPETITION POLICY ENFORCEMENT PROGRAM	3101000000000000	4,414	988	5,402	7,246	1,811	1,811	1,811	1,813	7,246					
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	4,414	988	5,402	7,246	1,811	1,811	1,811	1,813	7,246					
PS		4,414	988	5,402	7,246	1,811	1,811	1,811	1,813	7,246					

Prepared By:

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 Date: 30/Oct/2018

In coordination with:

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 Planning Services Head / Planning Officer  
 Date: 30/Oct/2018

Approved By:

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 Agency Head / Department Secretary  
 Date: 30/Oct/2018

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