

FY 2018 PHYSICAL PLAN

Department: Other Executive Offices  
 Agency: Philippine Competition Commission  
 Operating Unit: N/A  
 Organization Code (UACS): 260380000000  
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced.	3101000000000000										
COMPETITION POLICY ENFORCEMENT PROGRAM											
Outcome Indicator											
1. Stakeholder awareness of competition policy in the Philippines		0.40%	N/A	0.40%	1%	N/A	N/A	N/A	1%	0.60%	Stakeholder awareness is measured through a survey conducted by the PCC at least once per year. The result is usually released around Q4.
Output Indicators											
1. Number of advocacy and communication activities completed		26	4	30	12	3	3	3	3	(18)	The PCC aims to conduct/complete at least 3 advocacy and communication activities every quarter.
2. Percentage of complaints and competition-related issues investigated or studied		100%	100%	100%	90%	90%	90%	90%	90%	(10%)	The PCC endeavors to investigate and/or study all complaints and competition-related issues.
3. Percentage of mergers and acquisitions reviewed within the prescribed timeframe		100%	100%	100%	90%	90%	90%	90%	90%	(10%)	PCC ensures that all statutory timelines relative to mergers and acquisitions are met.

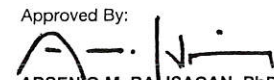
Prepared By:

  
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 Date:

In coordination with:

  
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 Date:

Approved By:

  
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 Chairman  
 Date: