

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department: Other Executive Offices
 Agency: Philippine Competition Commission
 Operating Unit: N/A
 Organization Code (UACS): 260380000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					419,371	115,881	110,164	93,889	99,437	419,371					
Specific Budgets of National Government Agencies	101101				402,317	111,618	105,901	89,626	95,172	402,317					
General Administration and Support	0000010000000000				267,176	69,523	74,532	60,289	62,832	267,176					
General Management and Supervision	1030010001000000				267,176	69,523	74,532	60,289	62,832	267,176					
PS					96,251	22,085	22,635	22,085	29,446	96,251					
MOOE					151,826	39,838	42,841	38,204	30,943	151,826					
CO					19,099	7,600	9,056		2,443	19,099					
Operations	0000030000000000				135,141	42,095	31,369	29,337	32,340	135,141					
MFO 1: COMPETITION POLICY ENFORCEMENT SERVICES	0000030100000000				135,141	42,095	31,369	29,337	32,340	135,141					
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy	1690030101000000				135,141	42,095	31,369	29,337	32,340	135,141					

Research and Advocacy/Capacity Building Program														
PS				71,116	16,296	16,746	16,296	21,778	71,116					
MOOE				51,825	13,599	14,623	13,041	10,562	51,825					
CO				12,200	12,200				12,200					
Retirement and Life Insurance Premiums	104102			17,054	4,263	4,263	4,263	4,265	17,054					
General Administration and Support	0000010000000000			9,808	2,452	2,452	2,452	2,452	9,808					
General Management and Supervision	103001000100000			9,808	2,452	2,452	2,452	2,452	9,808					
PS				9,808	2,452	2,452	2,452	2,452	9,808					
Operations	0000030000000000			7,246	1,811	1,811	1,811	1,813	7,246					
MFO 1: COMPETITION POLICY ENFORCEMENT SERVICES	0000030100000000			7,246	1,811	1,811	1,811	1,813	7,246					
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	169003010100000			7,246	1,811	1,811	1,811	1,813	7,246					
PS				7,246	1,811	1,811	1,811	1,813	7,246					
Recapitulation by MFO:				142,387	43,906	33,180	31,148	34,153	142,387					
MFO 1: COMPETITION POLICY ENFORCEMENT SERVICES	0000030100000000			142,387	43,906	33,180	31,148	34,153	142,387					

Prepared By:

In coordination with:

Approved By:


11/21/2016

DBM | Department of Budget and Management

Shulluvia
LENET D. LAUDENCIA

Financial Services Head / Budget Officer

Date:


Rainier M. Fortes

Planning Services Head / Planning Officer

Date:



Agency Head / Department Secretary

Date: