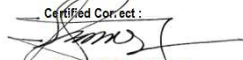


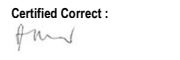
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES  
As of the Quarter Ending JUNE 30, 2020

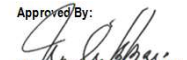
Department : Other Executive Offices  
Agency : Philippine Competition Commission  
Operating Unit : N/A  
Organization Code (UACS) : 260380000000  
Funding Source Code (as clustered) : 02 Foreign Assisted Projects Fund

Authorization: 02 Foreign Assisted Projects Fund  
Report Status: SUBMITTED

UACS	Particulars	Authorized Appropriation	Appropriation Adjustments (Transfer To/From Realignment)		Allotments Received	Allotments Adjustments (Withdrawal, Realignment)		Adjusted Total Allotments	Current Year Obligations					Current Year Disbursements					Balances																							
			To/From Realignment	Adjusted Appropriations		Adjusted Total Allotments	Adjusted Total Allotments		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																					
1	2	3	4	5=(3+4)	6	7	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24																					
<b>I. Agency Specific Budget</b>																																										
<b>I. Agency Specific Budget - Specific Budget of National Government Agencies</b>																																										
<b>PS</b>																																										
5010101	Basic Salary - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
5010201	PERA - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
5010202	Representation Allowance (RA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
5010203	Transportation Allowance (TA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
5010204	Clothing/Uniform Allowance - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
5010210	Honoraria - Civilian	10,000,000.00	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-	-	-	-	-	-	-	-	-	10,000,000.00	-	-																					
<b>MOOE</b>																																										
5021501	Taxes, Duties and Licenses	18,562,000.00	-	18,562,000.00	18,562,000.00	-	18,562,000.00	-	-	-	-	-	-	-	-	-	-	-	-	18,562,000.00	-																					
5021502	Fidelity Bond Premiums	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
5021503	Insurance Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
<b>CO</b>																																										
5060405	Machinery and Equipment Outlay   Information and Communication Technology Equipment	1,838,000.00	-	1,838,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,838,000.00	-	-																					
5060406	Machinery and Equipment Outlay   ICT Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
5060407	Furniture, Fixtures and Books Outlay   Books	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
<b>II. Automatic Appropriations</b>																																										
<b>II. Automatic Appropriations - Retirement and Life Insurance Premiums</b>																																										
<b>PS</b>																																										
5010301	Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
<b>III. Special Purpose Funds</b>																																										
<b>III. Special Purpose Funds - PGF - TLB Retirement/Separation</b>																																										
<b>PS</b>																																										
5010403	Terminal Leave Benefits - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-																					
<b>GRAND TOTAL</b>																																										
		30,400,000.00	-	30,400,000.00	28,562,000.00	-	28,562,000.00	-	-	-	-	-	-	-	-	-	-	-	1,838,000.00	28,562,000.00	-	-																				

Certified Correct :  
  
**MR. BERNARD L. TINONAS**  
Budget Officer  
Date : 15 JULY 2020

Certified Correct :  
  
**MS. MA. DOLORES A. KALALO**  
Accountant  
Date : 15 JULY 2020

Approved By :  
  
**ATTY. JOSEPH MELVIN BASAS**  
Director IV, FPMP  
Date : 15 JULY 2020