| Department : Other | Execut | utive Offices |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agency/Entity : Philip | ppine Co | Competition Con | mmission |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | x |  |  |  |
| Operating Unit : $<$ not | $t$ applica | able > |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Organization Code : 2603 | 380000 | 000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fund Cluster : 01 Re | egular A | Agency Fund |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (e.g. u | UACS Fun | und Cluster: 01-R | Regular Age | gency Fund, 02 | eign Assiste | Projects Furd | Special A | Account-Lo | cally Funded/Do | nestic Grants | Fund, and | 04-Special A | Accoun | nt-Foreign Assiste | ed/Foreign Gra | ants Fu |  |  |  |  |  |  |  |
|  |  |  | ppropriations |  |  |  | Allotments |  |  |  | Curren | Year Obligatio |  |  |  |  | rrent Year D | buursements |  |  | Balances |  |  |
| Particulars | UACS CODE | Authorized |  | Adjusted | Allotments | Adjustments (Reductions, | Transfer To | Transter | Adjusted | 1st Quarter Ending | $\begin{array}{\|l\|} \hline \text { 2nd } \\ \text { Quarter } \end{array}$ | 3rd Quarter Ending | $\begin{aligned} & \text { 4tI } \\ & \text { Qua } \end{aligned}$ | total | 1st Quarter Ending | $\mid$ | $\begin{gathered} \text { 3rd } \\ \text { Quarter } \end{gathered}$ | 4th Quarter Ending | total | Unreleased | Unobligated | Unpaid Oblig <br> (15-20)=(23 | yations |
|  |  | Appropriations |  | Appropriations | Received | $\begin{aligned} & \text { Modifications! } \\ & \text { Augmentations) } \end{aligned}$ |  | From |  |  | $\begin{array}{\|c\|} \hline \text { Ending } \\ \text { June } 30 \\ \hline \end{array}$ |  | condEnd <br> ind |  |  | Endi | $\begin{aligned} & \text { Ending } \\ & \text { Sept. } 30 \\ & \hline \end{aligned}$ |  |  |  |  | $\underset{\substack{\text { Due and } \\ \text { Demandable }}}{\text { a }}$ | No moruv |
| 1 | 2 | 3 | 4 | $5=(3+4)$ | 6 | 7 | 8 | 9 | $10=[[6+[-1] 7]-$ | 11 | 12 | 13 | 14 | $\left\lvert\, \begin{gathered} 15=(11+12+13+1 \\ 4) \end{gathered}\right.$ | 16 | 17 | 18 | 19 | $\begin{array}{\|c\|} \hline 20=(16+17+18+\mid \\ 19) \end{array}$ | 21 | 22 | ${ }_{2} 3$ | 24 |
| 1.1. gency Specific Eudget |  | 424,700,000.00 |  | 424,700,000.00 | 406,58,000.00 |  |  |  | 400,538,000.00 | 93,886,33.76 |  |  |  | 93,886,35,76 | 66,038,882.57 |  |  |  | 66,038,882.57 | 18,162,000.00 | 312,651,664.24 | 27,847,45,19 |  |
| General Administraioio and Support | 1E+14 | 244,203,000.00 |  | 244,203,000.00 | 235,54, 000.00 |  |  |  | 235,541,000.00 | 66,489,85,477 |  |  |  | 66,489,815,47 | 44,252,04, .07 |  |  |  | 44,252,042,07 | ${ }^{8,66,000000}$ | 169,051,184,53 | 22,237,77,40 |  |
| General Management and Supensision | 1E+14 | 244,203,000.00 |  | 244,203,000.00 | 235,54,000.00 |  |  |  | 235,541,000.00 | 66,489,85,477 |  |  |  | 66,489,815,47 | 44,252,042.07 |  |  |  | 44,252,04207 | 8,66,00000 | 169,051,184,53 | 22,237,773.40 |  |
| Ps |  | 111,076,000.00 |  | 111,076,000.00 | 111.07,000.00 |  |  |  | 111,076,000.00 | 20,547,201.83 |  |  |  | 20,547,201.83 | 19,194,336.59 |  |  |  | 19,194,36.59 |  | 90,528,798.17 | 1,352,865.24 |  |
| MOOE |  | 132,627,000.00 |  | 132,627,000.00 | 123,96,000.00 |  |  |  | 123,965,000.00 | 45,942,613.64 |  |  |  | 45,942,613,64 | 25,057,705.48 |  |  |  | 25,057,705.48 | 8,662,00.00 | 78,022,36.36 | 20,884,08.16 |  |
|  |  | 500,000.00 |  | 50,000.00 | 500,000.00 |  |  |  | 500,000.00 |  |  |  |  |  |  |  |  |  |  |  | 500,000.00 |  |  |
| Stiol |  | 244,203,000.00 |  | 244,203,000.00 | 235,54,000.00 |  |  |  | 235,541,000.00 | 66,489,85,47 |  |  |  | 66,489,815,47 | 44,252,042.07 |  |  |  | 44,252,042.07 | 8,662,000.00 | 169,051,184.53 | 22,237,73,40 |  |
| Ps |  | 111,076,000.00 |  | 111,076,000.00 | 111,076,000.00 |  |  |  | 111,076,000.00 | 20,547,201.83 |  |  |  | 20,547,201.83 | 19,194,36,59 |  |  |  | 19,194,336.59 |  | 90,528,798.17 | 1,352,865.24 |  |
| MOOE |  | 132,627,000.00 |  | 132,627,00.00 | 123,96,000.00 |  |  |  | 123,965,000.00 | 45,942,613.64 |  |  |  | 45,942,613.64 | 25,057,705.48 |  |  |  | 25,057,705,48 | 8,662,000,00 | 78,022,36.36 | 20,884,08.16 |  |
| FinEEx(if Aplicale) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  | 500,000.00 |  | 50,000.00 | 500,000.00 |  |  |  | 50,000.00 |  |  |  |  |  |  |  |  |  |  |  | 500,000.00 |  |  |
| Operations | 3E+14 | 180,497,000.00 |  | 180,497,00.000 | 170,997,000.00 |  |  |  | 170,997,000.00 | 27,366,520.29 |  |  |  | 27,396,520.29 | 21,786,840.50 |  |  |  | 21,786,840.50 | 9,50,000.00 | 143,600,479.71 | 5,60, 67979 |  |
| UU:Pnilippine Compention Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti- competitive mergers and acquisitions |  | 180,497,000.00 |  | 180,497,00.00 | 17,997,000.00 |  |  |  | 170,997,00.00 | 27,396,520.29 |  |  |  | 27,39, 520.29 | 21,786,84,50 |  |  |  | 21,786,84.50 | 9,50,000.00 | 143,600,479.71 | 5,60,679.79 |  |
| eficfedminurpolcr |  | 180,497.000.00 |  | 180,497.00.00 | 170.99,000.00 |  |  |  | 170,997,000.00 | 27,396.520.29 |  |  |  | 27,396,520.29 | 21.786.840.50 |  |  |  | 21,786.840.50 | 9,50,000.00 | 143,600,479.71 | 5.609.679.79 |  |
| ENFORCEMENT ${ }^{\text {E/ }}$ |  | 106,49,000.00 |  | 180,497,000.00 |  |  |  |  | 170,99,000.00 | 27,396,520.29 |  |  |  | 2,,90,320.2 | 21,76,880.50 |  |  |  | 21,760,840.50 | 9,50,00000 | 14,000,4\%, | 5,00,6\% |  |
| Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity | 3.1E+14 | 180,497,000.00 |  | 180,497,00.00 | 170,997,00.00 |  |  |  | 170,997,00.00 | 27,396,520.29 |  |  |  | 27,396,520.29 | 21,786,84.50 |  |  |  | 21,786,84.50 | 9,50,000.00 | 143,600,479.71 | 5,60,679,79 |  |
| Ps |  | 84,461,000.00 |  | 84,461,000.00 | 84,461,000.00 |  |  |  | 84,461,000.00 | 17,394,752.59 |  |  |  | 17,394,75.59 | 16,250,522.34 |  |  |  | 16,250,522.34 |  | 67,066,247.41 | 1,144,230.25 |  |
| MOOE |  | 91,556,000.00 |  | 91,556,000.00 | 86,536,000.00 |  |  |  | 86,536,000.00 | 10,001,767.70 |  |  |  | 10,001,767.70 | 5.556,388.16 |  |  |  | 5.556,318.16 | 5,00,000.00 | 76,534,232.30 | 4,465,499.54 |  |
| co |  | 4,500,000.00 |  | 4.50,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4,500,00.00 |  |  |  |
| Sub-Toala, Operations |  | 180,497,000.00 |  | 180,497,00.00 | 170,997,000.00 |  |  |  | 170,997,00.00 | 27,396,520.29 |  |  |  | 27,396,520.29 | 21,786,840.50 |  |  |  | 21,786,840.50 | 9,500,000.00 | 143,600,479.71 | 5.60, 6797.79 |  |
| Ps |  | 84,461,00.00 |  | 84,461,000.00 | 84,461,000.00 |  |  |  | 84,461,000.00 | 17,394,752.59 |  |  |  | 17,394,752.59 | 16,250,52.34 |  |  |  | 16,250,522,34 |  | 67,066,247.41 | 1,144,230,25 |  |
| MOOE |  | 91,556,000.00 |  | 91,53,000000 | 86,536,000.00 |  |  |  | 86,536,000.00 | 10,001,767.70 |  |  |  | 10,001,767.70 | 5.536,38.16 |  |  |  | 5,56,318.16 | 5,00,000.00 | 76,534,23.30 | 4,46, 499.54 |  |
| FinEEx(if aplicalie) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 4.500.00.00 |  | 4.500.00.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4.500,00.00 |  |  |  |

[^0]Department :Other Executive Offices
Agency/Entity : Philippine Competition Commission

## perating Unit

Philippine Competition Commissio

Fund Cluster :01 Regular Agency Fund

| Particulars | $\begin{aligned} & \text { UACs } \\ & \text { CODE } \end{aligned}$ | Approprations |  |  | Allotments |  |  |  |  | Current Year Obligations |  |  |  |  | Current Year Disbursements |  |  |  |  | Balances |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | horiz |  | djuste | Allotm | Adjustments (Reductions, | Transfer To | Transer | Adjusted Total | $\begin{aligned} & \text { 1st Quarter } \\ & \text { Ending } \\ & \text { March } 31 \end{aligned}$ | 2nd <br> Quarter <br> Ending <br> June 30 | $\begin{gathered} \text { 3rd Quarter } \\ \text { Ending } \\ \text { Sept. } 30 \end{gathered}$ | $\begin{aligned} & \text { 4ana } \\ & \text { ana } \\ & \text { ter } \\ & \text { End } \end{aligned}$ | total | 1st QuarterEnding March 31 |  | $\begin{gathered} \text { 3rd } \\ \text { Quarter } \\ \text { Ending } \\ \text { Sept. } 30 \end{gathered}$ | 4th Quarter Ending Dec. 31 | total | $\begin{aligned} & \text { Unreleased } \\ & \text { Appro } \end{aligned}$ | Unobligated <br> Allotments | Unpaid Obligations $(15-20)=(23+24)$ |  |
|  |  | oprations | To/From |  |  | $\begin{gathered} \text { Modifications } \\ \text { Augmentations } \end{gathered}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Sue and | ale |
| 1 | 2 | 3 | 4 | ${ }^{5}(3+4)$ | 6 | 7 | 8 | 9 | $\begin{aligned} & 10=[[6+(-1)]- \\ & 8+9] \end{aligned}$ | 11 | ${ }^{12}$ | ${ }^{13}$ | 14 | $\begin{array}{\|c\|} \hline 15=(11+12+13+1 \\ 4) \end{array}$ | 16 | 17 | 18 | 19 | $\begin{gathered} 20=(16+17+18+ \\ 19) \end{gathered}$ | ${ }^{21}$ | 22 | ${ }^{23}$ | 24 |
| Sub-Total, 1. Agency Specific Budget |  | 424,700,000.00 |  | 424,700,000.00 | 400,588,000.00 |  |  |  | 400,538,000.00 | 93,886,35.76 |  |  |  | ${ }_{93,886,335.76}$ | 66,038,882.57 |  |  |  | 66,038,882.57 | 18,162,00.00 | 312,651,664,24 | 27,847,453.19 |  |
| Ps |  | 195,537,000.00 |  | 195,537,000.00 | 199,537,000.00 |  |  |  | 195,537,000.00 | 37,941,954.42 |  |  |  | 37,94,954,42 | 35,44,858.93 |  |  |  | 35,444,858.33 |  | 157,595,045.58 | 2,49,095,49 |  |
| Mook |  | 224,163,000.00 |  | 224,163,000.00 | 210,50,000,00 |  |  |  | 210,50,000.00 | 55,94,381.34 |  |  |  | 55,944,381.34 | 30,59,023,64 |  |  |  | 30,594,023.64 | 13,662,00.00 | 154,56,6618.66 | 25,350,357.70 |  |
| FinEx(if Applicale) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  | 5,00,000.00 |  | 5,00,000.00 | 500,000.00 |  |  |  | 500,000.00 |  |  |  |  |  |  |  |  |  |  | 4,50,000,00 | 500,000.00 |  |  |
| 11. Automaic Appropiaioions |  | 18,447,00,00 |  | 18,447,000.00 | 18,447,000.00 |  |  |  | 18,447,00.00 | 2.682,514.82 |  |  |  | 2,682,514.82 | 2.568,489.16 |  |  |  | 2.568,489.16 |  | 15,764,485.18 | 114,025.66 |  |
| (en |  | 18,447,000.00 |  | 18,447,000,00 | 18,447,000.00 |  |  |  | 18,447,000.00 | 2.682,514.82 |  |  |  | 2.682,514.82 | 2.568,489.16 |  |  |  | 2,568.489.16 |  | 15,764,485.18 | 14,025.66 |  |
| (remin |  | 18,447,000.00 |  | 18,447,000.00 | 18,447,000.00 |  |  |  | 18,447,00.00 | 2.682,514.82 |  |  |  | 2,682,514.82 | 2.568,489,16 |  |  |  | 2,568,489.16 |  | 15,764,485.18 | 144,025.66 |  |
| Ps |  | 18,447,00.00 |  | 18,447,000.00 | 18,447,000.00 |  |  |  | 18,447,00.00 | 2.682,514.82 |  |  |  | 2,682,514.82 | 2.568,489.16 |  |  |  | 2.568,489,16 |  | 15,764,485,18 | 14,025.66 |  |
| Sub-toal Il. Automatic Appropiaitions |  | 18,447,000.00 |  | 18,447,000.00 | 18,447,000.00 |  |  |  | 18,447,00.00 | 2.682,514.82 |  |  |  | 2,682,514.82 | 2.568,489,16 |  |  |  | 2.568,489.16 |  | 15,764,485.18 | 14,025.66 |  |
| Ps |  | 18,447,00.00 |  | 18,447,000.00 | 18,447,000.00 |  |  |  | 18,447,00.00 | 2.682,514.82 |  |  |  | 2,682,514.82 | 2.568,489.16 |  |  |  | 2.568,489.16 |  | 15,764,485.18 | 14,025.66 |  |
| MOOE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FinEx |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 17. Special Purpose Fund |  |  | 93,600.00 | 93,60.00 |  | 93,690.00 |  |  | 93,690.00 |  |  |  |  |  |  |  |  |  |  |  | 187,380.00 |  |  |
| Pension and Gratuity Fund |  |  | 93,690.00 | 93,60.00 |  | 93,690.00 |  |  | 93,690.00 |  |  |  |  |  |  |  |  |  |  |  | 187,380.00 |  |  |
| Ps |  |  | 93,600.00 | 93,690.00 |  | 93,690.00 |  |  | 93,690.00 |  |  |  |  |  |  |  |  |  |  |  | 187,380.00 |  |  |
| Sub-Total II. Special Purpose Fund |  |  | 93,690.00 | 93,690.00 |  | 93,690.00 |  |  | 93,690.00 |  |  |  |  |  |  |  |  |  |  |  | 187,380.00 |  |  |
| Ps |  |  | 93,600.00 | 93,690.00 |  | 93,690.00 |  |  | 93,60.00 |  |  |  |  |  |  |  |  |  |  |  | 187,380.00 |  |  |
| MOOE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| FinEx |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ¢o |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| GRAND TOTAL |  | 443,147,000.00 | 93,600.00 | 443,240,690.00 | 424,985,000.00 | 93,690.00 |  |  | 425,078,690.00 | 96,568.850.58 |  |  |  | 96,568,850.58 | 68,607,371.73 |  |  |  | 68,607,371.73 | 18,162,00.00 | 328,50, 839,42 | 27,961,478.85 |  |
| Ps |  | 213,984,000.00 | 93,600.00 | 214,077,600.00 | 21,9,94,000.00 | 93,690.00 |  |  | 214,077,600.00 | 40,624,469.24 |  |  |  | 40,624,469 24 | 38,013,348.09 |  |  |  | 38,013,348.09 |  | 173,45,220.76 | 2.61, 121.1.5 |  |
| MOOE |  | 224,163,000.00 |  | 224,163,000.00 | 210,501,000.00 |  |  |  | 210,50,000.00 | 55,94,381.34 |  |  |  | 55,944,381.34 | 30,59,023.64 |  |  |  | 30,594,023.64 | 13,662,00.00 | 154,56,6618.66 | 25,350,357.70 |  |
| 0 |  | 5,00,000.00 |  | 5,00,000.00 | 50,000.00 |  |  |  | 500,000.00 |  |  |  |  |  |  |  |  |  |  | 4,500,000.00 | 500,000.00 |  |  |
| Recapituation by 0 : |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1. Agency Specific Budget <br> COMPEITIONPOLICY <br> ENFORCEMENT |  | 180,497,000.00 |  | 180,497,000.00 | 170,997,000.00 |  |  |  | 170,997,000.00 | 27,396,50.29 |  |  |  | 27,396,520.29 | 21,786,840.50 |  |  |  | 21,786,840.50 | 9,50,000.00 | 143,600,479.71 | 5.609,679.79 |  |
|  |  | 180,497,00.00 |  | 180,497,00.00 | 170,997,000.00 |  |  |  | 170,997,00.00 | 27,396,520.29 |  |  |  | 27,396,52.29 | 21,786,840.50 |  |  |  | 21,786,840.50 | 0,50,000000 | 143,600,479.71 | 5,009,679.79 |  |

## Certified Correct:

A M , -

## MA. DOLORES A. KALALO <br> Chief, Accounting Division

ADProved by:
Director IV, Financial, Planning and Management Office
Date:

This report was generated using the Unified Reporting System on 10/04/2020 19:35 version.FAR1.1.5; Status : SUBMITTED

$$
\begin{aligned}
& 443,334,380.00 \\
& 44,94,690.00 \\
& \hline
\end{aligned}
$$

425,172,380.00
93,699.00

Agency:
Operating Unit:
Organization

Other Executive Offices
Philippine Competition Commission
Philippine Compet
< not applicable >
<not applicable >
01 Regular Agency Fund
(e.g. unlo runa custer:

| Particulars | $\left\|\begin{array}{cc} \text { uac } \\ s \\ \text { coo } \\ \mathrm{E} \end{array}\right\|$ | Appropriations |  |  | Allotm |  |  |  |  | ntY |  |  |  |  | ent Year Dist |  |  |  |  | Balances |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \text { Authorized } \\ & \text { Appropriati } \end{aligned}$ | Adjustments (Transfer | Adjusted | Allotments Received | $\begin{aligned} & \text { Adjustments } \\ & \text { (Withdrawal, } \end{aligned}$ | Transfer To | Transfer | Adjusted Total | $\begin{array}{\|c\|c\|} \hline \begin{array}{c} \text { st Quarter } \\ \text { Ending } \\ \text { March 31 } \end{array} \\ \hline \end{array}$ | $\begin{array}{\|c} \begin{array}{c} \text { Quart } \\ \text { Quar } \\ \text { endin } \end{array} \\ \text { End } \end{array}$ | $\begin{gathered} \text { 3rd } \\ \text { Quarter } \\ \text { Ending } \\ \text { Sept. } 30 \\ \hline \end{gathered}$ | $\begin{gathered} \text { 4th Quarter } \\ \text { Ending } \\ \text { Dec. } 31 \end{gathered}$ | total | $\underset{\substack{\text { 1st Quarter } \\ \text { Ending } \\ \text { March 31 }}}{ }$ | $\begin{gathered} \text { 2nd Quarter } \\ \text { Ending } \\ \text { June 30 } \end{gathered}$ | Suar <br> Sur <br> tend <br> Endi | 4th Quarter Ending Dec. | total | $\begin{gathered} \text { Unreleased } \\ \text { Appro } \end{gathered}$ | Unobligated Allotments | Unpaid Obligations (15-20) $=(23+24)$ |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Due and Demanalale |  |
| 1 | 2 | 3 | 4 | ${ }_{5}^{5(3+4)}$ | 6 | 7 | 8 | 9 | $\begin{gathered} 10=[\{6+(-) 7\}- \\ 8+9] \end{gathered}$ | 11 | 12 | 13 | 14 | $\begin{gathered} 15=(11+12+1 \\ 3+14) \end{gathered}$ | 16 | 17 | 18 | 19 | $\begin{gathered} 20=(16+17+18+ \\ 19) \end{gathered}$ | ${ }^{21}(5-10)$ | 22=(10-15) | ${ }^{23}$ | 24 |
| 1. Conitiuing Appropiaidions |  | 56,89, 035.6 |  | 56,89, 035.60 | 56,893,035.60 |  |  |  | 56,893,035.60 | 116,125,31 |  |  |  | 116, 125.31 | 116,125,31 |  |  |  | ${ }^{116,125.3}$ |  | 56,776,90.29 |  |  |
| Addministaioo and Support | E+14 | 28,40, 264,34 |  | 28,40, 264,34 | 28,400,264,34 |  |  |  | 28,40, 264,34 |  |  |  |  |  |  |  |  |  |  |  | 28,40, 264,34 |  |  |
|  | 11+14 | 28,406,264.34 |  | 28,40, 264,34 | 28,40, 264,34 |  |  |  | 28,40, 264,34 |  |  |  |  |  |  |  |  |  |  |  | 28,40, 264,34 |  |  |
| Ps |  | 6,043,64.85 |  | 6,043,64,45 | 6,043,694,85 |  |  |  | 6,043,694.85 |  |  |  |  |  |  |  |  |  |  |  | 6,043,69,85 |  |  |
| M00E |  | 16,396,048.49 |  | 16,396,08, 49 | 16,396,048.49 |  |  |  | 16,39,048,49 |  |  |  |  |  |  |  |  |  |  |  | 16,396,048.49 |  |  |
| co |  | 5,966.52.00 |  | 5,966,521.00 | 5,966,51.00 |  |  |  | 5,966,521.00 |  |  |  |  |  |  |  |  |  |  |  | 5,966,52.00 |  |  |
| - |  | 28,40, 264,34 |  | 28,40, 264,34 | 28,40, 26, ${ }^{\text {a }}$, |  |  |  | 28,40, 264,34 |  |  |  |  |  |  |  |  |  |  |  | 28,40, 264,34 |  |  |
| Ps |  | 6,043,64.85 |  | 6,043,64,45 | 6,043,694,85 |  |  |  | 6,043,694.85 |  |  |  |  |  |  |  |  |  |  |  | 6,043,694,85 |  |  |
| M00E |  | 16,396,048.49 |  | 16,396,088.49 | 16,396,048.49 |  |  |  | 16,396,048.49 |  |  |  |  |  |  |  |  |  |  |  | 16,396,048.49 |  |  |
| Finex (If Applicale) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  | 5.966,521.00 |  | 5,966,51.00 | 5.966,51.00 |  |  |  | 5.966,52.00 |  |  |  |  |  |  |  |  |  |  |  | 5.966,521.00 |  |  |
| Operations | 3E+14 | 28,486,771.26 |  | 28,486,771.26 | 28,46,771.26 |  |  |  | 28,486,771.26 | 116,125,31 |  |  |  | 116, 125.31 | 116,125,31 |  |  |  | 116,125.31 |  | 28,370,645.95 |  |  |
| which prohibits anti-competitive agreements, abuse of dominant |  | 28,48,771.26 |  | 28,486,771.26 | ${ }^{28,486,771.26}$ |  |  |  | 28,486,771.26 | 116,125,31 |  |  |  | 116,125,31 | 116,125,31 |  |  |  | 116,125,31 |  | 28,370,645.55 |  |  |
|  |  | 28,486,771.26 |  | 28,486,771.26 | 28,486,771.26 |  |  |  | 28,486,771.26 | 116,125.31 |  |  |  | 116, 125,31 | 116,125,31 |  |  |  | 116,125.31 |  | 28,370,645.55 |  |  |
| Regulations, Review of Mergers and Acquisition, and Policy | 3E+14 | 28,48,771.26 |  | 28,486,771.26 | 28,486,771.26 |  |  |  | 28,486,771.26 | 116,125,31 |  |  |  | 116,125,3 | 116,125,31 |  |  |  | 116,125,31 |  | 28,370,645.95 |  |  |
| Ps |  | 2,088,669.87 |  | 2,088,69.87 | 2,088,69,87 |  |  |  | 2,088,66,877 | 112,950.65 |  |  |  | 112,950.65 | 112,950.65 |  |  |  | 112,950.65 |  | 1,975,719.22 |  |  |
| MOOE |  | 21,416,271.39 |  | 21,416,271.39 | 21,416,271.39 |  |  |  | 21,416,271.39 | 3,174.66 |  |  |  | 3,174.66 | 3,174.66 |  |  |  | 3,174.66 |  | 21,413,096,73 |  |  |
| ¢o |  | 4,981,830.00 |  | 4,981,830.00 | 4,881,880,00 |  |  |  | 4,981,88,000 |  |  |  |  |  |  |  |  |  |  |  | 4,981,830.00 |  |  |
| Sub-Toal, Operations |  | 28,486,771.26 |  | 28,486,771.26 | 28,48,771.26 |  |  |  | 28,486,771.26 | 116,125,31 |  |  |  | 116, 125.31 | 116,125,311 |  |  |  | 116,125.31 |  | 28,370,645.95 |  |  |
| Ps |  | 2,088,669.87 |  | 2,088,69,87 | 2,088,69987 |  |  |  | 2,088,669.87 | 112,950.65 |  |  |  | 112,950,65 | 112,950.65 |  |  |  | 112,950.65 |  | 1,975,719.22 |  |  |
| MOOE |  | 21,416,271.39 |  | 21,416,271.39 | 21,416,271.39 |  |  |  | 21,416,271.39 | 3,174.66 |  |  |  | 3,174.66 | 3,174.66 |  |  |  | 3,174.66 |  | 21,413,096,73 |  |  |
| Finex (if Appicable) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| co |  | 4,981,830.00 |  | 4,981,830.00 | 4,981,830.00 |  |  |  | 4,981,830.00 |  |  |  |  |  |  |  |  |  |  |  | 4,981,880.00 |  |  |

This report was generated using the Unified Reporting System on 10041202018.04 version FAR111 : Status : PENDING

Department:
Agency:
Other Executive Offices
Philippine Competition Commission
Operaing Unit: <not applicable
Organization Cod


| Particulars | $\left.\begin{gathered} \mathrm{UAC} \\ \mathrm{~s} \\ \mathrm{COD} \\ \mathrm{E} \end{gathered} \right\rvert\,$ | Appropriations |  |  | Allotments |  |  |  |  | Current Year Obligations |  |  |  |  | Current Year Disbursements |  |  |  |  | Balances |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Authorized | Adjustments |  | Allotments Received | Adjustments (Withdrawal, Realignment) | Transter To | Transfer From | Adjusted TotalAllotments | $\begin{array}{\|l\|l\|} \text { stauarter } \\ \text { Ending } \\ \text { March } \end{array}$ | $\begin{gathered} \text { Quart } \\ \text { Quart } \\ \text { Endin } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { 3rd } \\ \text { Quarter } \\ \text { Ending } \\ \text { Sept. } 30 \end{array}$ | 4th Quarter Ending <br> Dec. 31 | total | $\begin{gathered} \text { 1st Quarter } \\ \text { Ending } \\ \text { March } 31 \end{gathered}$ | $\underset{\substack{\text { 2nd Quarter } \\ \text { Ending } \\ \text { June } 30}}{ }$ |  |  | total | Unreleased $\begin{gathered}\text { Appro }\end{gathered}$ | ( Unobigated $\begin{gathered}\text { Allotments }\end{gathered}$ | Unpaid Obligations$(15-20)=(23+24)$ |  |
|  |  | $\underset{\substack{\text { anp } \\ \text { ons }}}{\text { Apropiat }}$ | $\begin{gathered} \text { To/From, } \\ \text { Realignment) } \\ \hline \end{gathered}$ | Appropriations | Allotments Received |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 2 | ${ }^{3}$ | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | $\begin{gathered} 10=[\{6+(-) 7\}- \\ 8+9] \end{gathered}$ | 11 | 12 | 13 | 14 | $\begin{array}{\|c\|} \hline 15=(11+12+1 \\ 3+14) \end{array}$ | 16 | 17 | 18 | 19 | $\begin{gathered} 20=(16+17+18+ \\ 19) \end{gathered}$ | 21=(5-10) | 22=(10-15) | ${ }^{23}$ | 24 |
| GRAND Total |  | 56,89, 035.60 | 0.00 | 56,89,035.60 | 56,89,035.60 | 0.00 | 0.00 | 0.00 | 56,89,035.60 | 116, 125,31 | 0.00 | 0.00 | 0.00 | 116,125.31 | 116,125,31 | 0.00 | 0.00 | 0.00 | 116,125,31 | 0.00 | 56,77,910.29 |  |  |
| Ps |  | 8,13,364,72 | 0.00 | 8,132,364,72 | 8,132,364,72 | 0.00 | 0.00 | 0.00 | 8,132,364,72 | 112,950.65 | 0.00 | 0.00 | 0.00 | 112,550.65 | 112,950.65 | 0.00 | 0.00 | 0.00 | 112,950.65 | 0.00 | 8,019,414,07 |  |  |
| MOOE |  | 37,812,319.88 | 0.00 | 37,812,319.88 | 37,81,3,39.88 | 0.00 | 0.00 | 0.00 | ${ }^{37,812,319,88}$ | 3,174.66 | 0.00 | 0.00 | 0.00 | 3,174.66 | 3,174.66 | 0.00 | 0.00 | 0.00 | 3,774.66 | 0.00 | 37,809,145.22 |  |  |
| FinEx(iftaplicale) |  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  |
| co |  | 10,948,351.00 | 0.00 | 10,948,351.00 | 10,948,351.00 | 0.00 | 0.00 | 0.00 | 10,948,351.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,948,351.00 |  |  |

(e) finine correct:

Certified Correct:
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$\overline{\text { MA. DOLORES A. KALALO }}$
Chief, Accounting Division
Date:

Rec Approped By:
Josebrimelvin 3. basas
Director IV, Financial, Plas and Management office Date
Date:

This report was generated using the Unified Reporting System on 10/04/2020 18:04 version.FAR1.1.1 ; Status : SUBMITTED


[^0]:    This report was generated using the Unified Reporting System on 10/04/2020 19:34 version.FAR1.1.5; Status : PENDING

