

AB. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder.....P 403,817,000
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New Appropriations, by Program/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 96,251,000	153,326,000	19,099,000	268,676,000
Operations	71,116,000	51,825,000	12,200,000	135,141,000
MFO 1: COMPETITION POLICY ENFORCEMENT SERVICES	71,116,000	51,825,000	12,200,000	135,141,000
Total, Programs	167,367,000	205,151,000	31,299,000	403,817,000
TOTAL NEW APPROPRIATIONS	P 167,367,000	P 205,151,000	P 31,299,000	P 403,817,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 96,251,000	P 153,326,000	P 19,099,000	P 268,676,000
Sub-total, General Administration and Support	96,251,000	153,326,000	19,099,000	268,676,000
Operations				
MFO 1: COMPETITION POLICY ENFORCEMENT SERVICES	71,116,000	51,825,000	12,200,000	135,141,000
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	71,116,000	51,825,000	12,200,000	135,141,000
Sub-total, Operations	71,116,000	51,825,000	12,200,000	135,141,000
TOTAL NEW APPROPRIATIONS	P 167,367,000	205,151,000	31,299,000	403,817,000

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

142,116

Total Permanent Positions

142,116

Other Compensation Common to All**Personnel Economic Relief Allowance**

4,800

Representation Allowance

2,706

Transportation Allowance

2,706

Clothing and Uniform Allowance

1,000

Year End Bonus

11,843

Cash Gift

1,000

Total Other Compensation Common to All

24,055

Other Benefits**PAG-IBIG Contributions**

240

PhilHealth Contributions

716

Employees Compensation Insurance Premiums

240

Total Other Benefits

1,196

Total Personnel Services

167,367

Maintenance and Other Operating Expenses**Travelling Expenses**

13,781

Training and Scholarship Expenses

3,015

Supplies and Materials Expenses

11,903

Utility Expenses

2,000

Communication Expenses

2,681

Development Expenses

25,600

Confidential, Intelligence and Extraordinary Expenses**Extraordinary and Miscellaneous Expenses**

2,169

Professional Services

47,700

General Services

5,381

Repairs and Maintenance

40,800

Taxes, Insurance Premiums and Other Fees

140

Other Maintenance and Operating Expenses**Advertising Expenses**

5,150

Printing and Publication Expenses

8,240

Representation Expenses

4,105

GENERAL APPROPRIATIONS ACT, FY 2017

Transportation and Delivery Expenses	103
Rent/Lease Expenses	30,180
Membership Dues and Contributions to Organizations	100
Subscription Expenses	2,000
Other Maintenance and Operating Expenses	103

Total Maintenance and Other Operating Expenses	205,151

Total Current Operating Expenditures	372,518

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,499
Transportation Equipment Outlay	19,800

Total Capital Outlays	31,299

Total Programs/Locally-Funded Project(s)	403,817

TOTAL NEW APPROPRIATIONS	403,817
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