PHILIPPINE COMPETITION COMMISSION

(Updated) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE OFFICE - GENERAL SERVICES DIVISION													
AO:GSD-04	Provision of Postage and Courier	AO	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Jan	Jan	GoP	₱500,000.00	₱500,000.00	0	As indicated
AO:GSD-05	Procurement of Various Office Supplies and Equipment NOT Available in PS-DBM	AO	NO	Shopping	Feb, May	N/A	Mar, Jun	Mar, Jun	GoP	₱426,400.00	₱426,400.00	0	As indicated
AO:GSD-05	Office Supplies, Materials and Equipment (Available in PS-DBM)	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	₱400,000.00	₱400,000.00	0	As indicated
AO:GSD-05	Procurement of Airline Tickets for Official Travel of GSD Personnel	AO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱30,000.00	₱30,000.00	0	As indicated
AO:GSD-05	Provision of Repairs for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Feb, Aug	N/A	Mar, Sep	Mar, Sep	GoP	₱30,000.00	₱30,000.00	0	As indicated
AO:GSD-05	Provision of Preventive Maintenance for Fire Detection Alarm Safety (FDAS)	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱1,000,000.00	₱1,000,000.00	0	As indicated
AO:GSD-06	Procurement of Pest Control Services for PCC Office Facilities	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱120,000.00	₱120,000.00	0	As indicated
AO:GSD-06	Supply and Delivery of Drinking Water for the PCC	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	₱200,000.00	₱200,000.00	0	As indicated
AO:GSD-06	Procurement of Communication Services - Mobile	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	₱440,000.00	₱440,000.00	0	As indicated
AO:GSD-06	Provision of Human Resource Services for the PCC - General Admin Support Staff	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱3,003,000.00	₱3,003,000.00	0	As indicated
AO:GSD-06	Provision of Human Resource Services for the PCC - General Admin Support Staff	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱460,000.00	₱460,000.00	0	As indicated
AO:GSD-06	Provision of Human Resource Services for the PCC - General Admin Support Staff	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱1,380,000.00	₱1,380,000.00	0	As indicated
AO:GSD-06	Provision of Human Resource Services for the PCC - General Admin Support Staff	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱429,000.00	₱429,000.00	0	As indicated
AO:GSD-06	Provision of Human Resource Services for the PCC - General Admin Support Staff	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱1,059,000.00	₱1,059,000.00	0	As indicated
AO:GSD-06	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱3,129,600.00	₱3,129,600.00	0	As indicated
AO:GSD-06	Janitorial Supplies (Part of Janitorial Services Procurement)	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱300,000.00	₱300,000.00	0	As indicated
AO:GSD-06	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱428,000.00	₱428,000.00	0	As indicated
AO:GSD-06	Provision of Security Services (4 Security Guards)	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱2,500,000.00	₱2,500,000.00	0	As indicated
AO:GSD-07	Provision of Fleet Card (Fuel) Services including Lubricants	AO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱3,000,000.00	₱3,000,000.00	0	As indicated
AO:GSD-09	Provision of Catering Services for the Conduct of Bidders' Forum	AO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱50,000.00	₱50,000.00	0	As indicated
AO:GSD-09	Provision of Venue including Food and Accommodation for the Conduct of Procurement Planning	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱300,000.00	₱300,000.00	0	As indicated
AO:GSD-11	Provision of Catering Services for the Conduct of In-House Trainings of GSD	AO	NO	NP-53.9 - Small Value Procurement	Apr, Jul	N/A	May, Aug	May, Aug	GoP	₱200,000.00	₱200,000.00	0	As indicated
AO:GSD-11	Provision of Venue including Food and Accommodation for the Conduct of Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱330,000.00	₱330,000.00	0	As indicated
AO:GSD-06	Office Supplies and Materials for the Leasehold Improvements of PCC Offices	AO	NO	Shopping	Jan, May, Aug, Nov	N/A	Feb, Jun, Sep, Dec	Feb, Jun, Sep, Dec	GoP	₱30,000.00	₱30,000.00	0	As indicated
AO:GSD-02	Provision of Venue including Food and Accommodation for the Conduct of Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱350,000.00	₱350,000.00	0	As indicated
ADMINISTRATIVE OFFICE - HUMAN CAPITAL MANAGEMENT DIVISION													
AO:HCMD-01	Engagement of one (1) Administrative Assistant through Institutional Contract of Service	AO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱460,000.00	₱460,000.00	0	As indicated
AO:HCMD-01	Engagement of two (2) HRMO I through Institutional Contract of Service	AO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱1,150,000.00	₱1,150,000.00	0	As indicated
AO:HCMD-02	Provision of venue for the coduct of the PCC Assemblies (GA, Anniversary, YEA	AO	NO	NP-53.10 Lease of Real Property and Venue	Feb	Feb	Feb	Feb	GoP	₱288,854.00	₱288,854.00	0	As indicated
AO:HCMD-04	Procurement of Over the Counter Medicines	AO	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	₱10,000.00	₱10,000.00	0	As indicated
AO:HCMD-06	Provision for Subject Matter Experts for the conduct of In House Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	₱260,000.00	₱260,000.00	0	As indicated
AO:HCMD-06	Provision for catering services/meals for participants of In-House Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GoP	₱70,000.00	₱70,000.00	0	As indicated

AO:HCMD-07	Provision for Testing Services	AO	YES	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	₱600,000.00	₱600,000.00	0	As indicated
AO:HCMD-08	Provision for Catering services/meals for participants of different HCMD related activities and functions	AO	YES	NP-53.9 - Small Value Procurement	Feb,Mar,Nov	Feb,Mar,Nov	Feb,Mar,Nov	Feb,Mar,Nov	GoP	₱90,000.00	₱90,000.00	0	As indicated
ADMINISTRATIVE OFFICE - INFORMATION AND COMMUNICATIONS TECHNOLOGY DIVISION													
AO:ICTD-06	Supply, Delivery and Installation and Provisioning of 450 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	₱2,400,000.00	₱2,400,000.00	0	As indicated
AO:ICTD-06	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	₱6,000,000.00	₱6,000,000.00	0	As indicated
AO:ICTD-06	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	₱3,139,000.00	₱3,139,000.00	0	As indicated
AO:ICTD-06	Subscription of Cloud-based Offsite Backup Solution	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	₱300,000.00	₱300,000.00	0	As indicated
AO:ICTD-06	Webhosting	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	₱400,000.00	₱400,000.00	0	As indicated
AO:ICTD-01	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱2,700,000.00	₱2,700,000.00	0	As indicated
AO:ICTD-01	Procurement of Supplies and Equipment for PCC Offices	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
AO:ICTD-01	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.5 Agency-to-Agency	Mar	N/A	Apr	May	GoP	₱3,001,167.00	₱3,001,167.00	0	As indicated
AO:ICTD-01	Subscription of Enterprise Cloud-based E-Signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	₱2,000,000.00	₱2,000,000.00	0	As indicated
AO:ICTD-01	Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱1,100,000.00	₱1,100,000.00	0	As indicated
AO:ICTD-01	Repairs & Maintenance (ICT Equipment)	AO	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
AO:ICTD-01	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	₱1,200,000.00	₱1,200,000.00	0	As indicated
AO:ICTD-06	Provision of Veeam Backup for MS Office 365	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	May	Jun	GoP	₱400,000.00	₱400,000.00	0	As indicated
COMPETITION ENFORCEMENT OFFICE													
CEO:CEO-01	Provision of Human Resource Services for the PCC - 4 Transcriptionists	CEO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱1,840,000.00	₱1,840,000.00	0	As indicated
CEO:CEO-01	Provision of Human Resource Services for the PCC - 2 Admin. Assts. (AA)	CEO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱920,000.00	₱920,000.00	0	As indicated
CEO:CEO-11	Provision of Food for the Conduct of the CEO F.Y. 2024 Year-End Assessment Activity	CEO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	₱31,390.00	₱31,390.00	0	As indicated
CEO:CEO-11	Lease of Venue including Food and Accommodation for the Conduct of CEO's Refresher Course on Competition Law	CEO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Feb	Feb	GoP	₱560,000.00	₱560,000.00	0	As indicated
CEO:CEO-11	Lease of Vene including Food and Accommodation for the Conduct of the CEO F.Y. 2024 Mid-Year Assessment and Catch-Up Planning	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul, Nov	Jul, Nov	GoP	₱560,000.00	₱560,000.00	0	As indicated
CEO:CEO-06	Subscription and Purchase of Corporate Documents (SEC Documents, Access to SEC I-View)	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	₱90,000.00	₱90,000.00	0	As indicated
CEO:CEO-11	Engagement of a Highly Technica Consultant for the develeopment of BIRST	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar	Mar	GoP	₱360,000.00	₱360,000.00	0	As indicated
CKMO - CAPACITY BUILDING AND ADVOCACY DIVISION													
CKMO:CBAD-01	Provision of Human Resource Services for the PCC - Administrative Officer (JG4)	CKMO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱575,004.00	₱575,004.00	0	As indicated
CKMO:CBAD-01	Other Supplies and Materials Expenses NOT available in PS-DBM	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱49,000.00	₱49,000.00	0	As indicated
CKMO:CBAD-01	Procurement of ICT Office Supplies	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱49,000.00	₱49,000.00	0	As indicated
CKMO:CBAD-07	Provision of Venue including Food and Accommodation for ECBs (EO, Mergers and Enforcement)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, Mar, Apr	Feb, Mar, Apr	GoP	₱726,000.00	₱726,000.00	0	As indicated
CKMO:CBAD-07	Procurement of Collaterals (Tarpaulin & Kits) for the ECBs	CKMO	NO	NP-53.9 - Small Value Procurement	Jan, Feb, Mar	N/A	Feb, Mar, Apr	Feb, Mar, Apr	GoP	₱82,500.00	₱82,500.00	0	As indicated
CKMO:CBAD-08	ICLP Hub - Renewal of licenses plus maintenance and Technical Support	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱350,000.00	₱350,000.00	0	As indicated
CKMO:CBAD-09	Provision of Catering Services for the Champions of Competition Project - CLAN Orientation	CKMO	NO	NP-53.9 - Small Value Procurement	Jan, Feb, Mar, Apr, Jul, Sep	N/A	Feb, Mar, Apr, May, Aug, Oct	Feb, Mar, Apr, May, Aug, Oct	GoP	₱779,035.00	₱779,035.00	0	As indicated
CKMO:CBAD-09	Kits and other supplies and materials for the Champions of Competition Project - CLAN Orientation	CKMO	NO	NP-53.9 - Small Value Procurement	Jan, Mar, Jun, Oct	N/A	Jan, Apr, Jul, Nov	Jan, Apr, Jul, Nov	GoP	₱1,081,990.00	₱1,081,990.00	0	Consists of 4 lots to be procured on a quarterly basis with different timeframe
CKMO:CBAD-09	Procurement of Airline Tickets & Prepaid Baggage allowance for the Champions of Competition Project - CLAN Refresher	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb, Mar, Apr, May, Aug, Oct	Feb, Mar, Apr, May, Aug, Oct	GoP	₱308,000.00	₱308,000.00	0	As indicated
CKMO:CBAD-09	Provision of Venue including Food and Accommodation for the Champions of Competition Project - CLAN Refresher	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱524,360.00	₱524,360.00	0	As indicated

CKMO:CBAD-09	Kits and other supplies and materials for the Champions of Competition Project - CLAN Refresher	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱70,000.00	₱70,000.00	0	As indicated
CKMO:CBAD-09	Procurement of Airline Tickets & Prepaid Baggage allowance for the Champions of Competition Project - CLAN Orientation	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov	Nov	GoP	₱163,250.00	₱163,250.00	0	As indicated
CKMO - KNOWLEDGE MANAGEMENT DIVISION													
CKMO:KMD-01	Provision of Human Resource Services for the PCC - Graphic Artist (JG5)	CKMO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱762,000.00	₱762,000.00	0	As indicated
CKMO:KMD-01	Provision of Human Resource Services for the PCC - Administrative Officer (JG4)	CKMO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱575,004.00	₱575,004.00	0	As indicated
CKMO:KMD-01	Provision of Human Resource Services for the PCC - Assistant Librarian (JG4)	CKMO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱575,004.00	₱575,004.00	0	As indicated
CKMO:KMD-04	Procurement for the Printing of Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱235,799.00	₱235,799.00	0	As indicated
CKMO:KMD-04	Procurement for the Printing of Guide for Business	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱37,800.00	₱37,800.00	0	As indicated
CKMO:KMD-04	Procurement for the Printing of Handbook for the General Public	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱48,300.00	₱48,300.00	0	As indicated
CKMO:KMD-04	Procurement for the Printing of Primer	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱112,613.00	₱112,613.00	0	As indicated
CKMO:KMD-04	Procurement for the Printing of Competition Compliance Program Toolkit	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱75,075.00	₱75,075.00	0	As indicated
CKMO:KMD-04	Procurement for the Printing of Legal Handbook	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱29,715.00	₱29,715.00	0	As indicated
CKMO:KMD-04	Procurement for the Printing of FAQs on Competition	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱75,600.00	₱75,600.00	0	As indicated
CKMO:KMD-04	Procurement for the Printing of Infokit Folders	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱77,805.00	₱77,805.00	0	As indicated
CKMO:KMD-05	Procurement for the Printing of Books	CKMO	NO	NP-53.9 - Small Value Procurement	Mar, Aug	N/A	Apr, Sep	Apr, Sep	GoP	₱400,000.00	₱400,000.00	0	As indicated
CKMO:KMD-05	Procurement for the Subscription of Newspapers	CKMO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Jan	Jan	GoP	₱60,651.00	₱60,651.00	0	As indicated
CKMO:KMD-05	Procurement for the Subscription of Economist	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	₱20,070.00	₱20,070.00	0	As indicated
CKMO:KMD-05	Procurement for the Subscription of Euromonitor	CKMO	NO	Direct Contracting	N/A	N/A	May	May	GoP	₱3,151,053.00	₱3,151,053.00	0	As indicated
CKMO:KMD-05	Procurement for the Subscription of CD Asia	CKMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May	May	GoP	₱126,000.00	₱126,000.00	0	As indicated
CKMO:KMD-05	Procurement for the Subscription of Concurrences	CKMO	NO	Direct Contracting	N/A	N/A	May	May	GoP	₱654,588.00	₱654,588.00	0	As indicated
CKMO:KMD-05	Procurement for the Subscription of Wall Street Journal	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱20,507.00	₱20,507.00	0	As indicated
CKMO:KMD-05	Procurement for the Subscription of GCR	CKMO	NO	Direct Contracting	N/A	N/A	Jul	Jul	GoP	₱638,400.00	₱638,400.00	0	As indicated
CKMO:KMD-08	Portable Solid State Drive (≥1TB)	CKMO	NO	Shopping	Dec	N/A	Jan	Jan	GoP	₱34,447.00	₱34,447.00	0	As indicated
CKMO - PUBLIC AFFAIRS AND RESEARCH DIVISION													
CKMO:PARD-04	Media Monitoring Service Subscription	CKMO	YES	NP-53.9 - Small Value Procurement	Dec-24	N/A	Jan	Jan	GoP	₱718,200.00	₱718,200.00	0	As indicated
CKMO:PARD-04	Provision of Catereing Serviced for the Press Conference/Media Engagement	CKMO	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug, Nov	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	₱100,000.00	₱100,000.00	0	As indicated
ECONOMICS OFFICE													
EO:EO-04	Consumer Survey/ Micro Small and Medium Enterprise Survey/Focus Group Discussion (Research, Exploration and Development Expenses)	EO	YES	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	₱7,000,000.00	₱7,000,000.00	0	Consists of 3 projects
EO:EO-02	Provision of Venue including Food and Accommodation for (1) Mid-Year (2) Operational Planning (3) Year-End Planning for the EO	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May, Nov, Dec	May, Nov, Dec	GoP	₱600,000.00	₱600,000.00	0	As indicated
EO:EO-07	(1) ICT Supplies and Equipment and (2) Office Supplies and Equipment	EO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱10,000.00	₱10,000.00	0	As indicated
EO:EO-08	Office printing and Publication	EO	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Apr, Jul	Apr, Jul	GoP	₱20,000.00	₱20,000.00	0	As indicated
EO:EO-03	Provision of Venue including Food for the Economics Office In-House Workshops (PMD, EID, BED)	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	₱444,000.00	₱444,000.00	0	As indicated
FINANCE AND PLANNING MANAGEMENT OFFICE - ACCOUNTING DIVISION													
FPMO:AD-01	Other Supplies and Materials Expenses (Not available in PS-DBM)	FPMO	NO	Shopping	Mar, Jul	N/A	Apr, Aug	Apr, Aug	GoP	₱10,000.00	₱10,000.00	0	As indicated
FPMO:AD-01	Other Supplies Expenses (Not available in PS-DBM)	FPMO	NO	Shopping	May	N/A	Jun	Jun	GoP	₱5,000.00	₱5,000.00	0	As indicated
FINANCE AND PLANNING MANAGEMENT OFFICE - CORPORATE AND PLANNING MANAGEMENT DIVISIO													
FPMO:CPMD-04	Procurement of venue including food and accommodation for the conduct of Commission Planning	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱504,000.00	₱504,000.00	0	As indicated
FPMO:CPMD-04	Procurement of catering services for the conduct of Planning Work Session	FPMO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱102,200.00	₱102,200.00	0	As indicated

FPMO:CPMD-04	Procurement of venue, food and accommodation for the conduct of Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱168,000.00	₱168,000.00	0	As indicated
FPMO:CPMD-04	Provision of catering services for the conduct of PSCP Training/Exercise	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱43,800.00	₱43,800.00	0	As indicated
FPMO:CPMD-05	Procurement of plaques for FY 2025 Quality Management System (QMS) Awards	FPMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱40,000.00	₱40,000.00	0	As indicated
FPMO:CPMD-05	Engagement of a Third Party Audit Firm for the QMS Certification	FPMO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱100,000.00	₱100,000.00	0	As indicated
FPMO:CPMD-05	Provision of catering services for the conduct of 1st Surveillance Audit	FPMO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱95,000.00	₱95,000.00	0	As indicated
FINANCE AND PLANNING MANAGEMENT OFFICE - OFFICE OF THE DIRECTOR													
FPMO:OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱264,000.00	₱264,000.00	0	As indicated
FPMO:OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱66,000.00	₱66,000.00	0	As indicated
FPMO:OD-01	Provision of Human Resource Services for the PCC - Admin Asst. JG 3	FPMO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱460,000.00	₱460,000.00	0	As indicated
FPMO:OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱264,000.00	₱264,000.00	0	As indicated
MERGERS AND ACQUISITION OFFICE													
MAO:MAO-01	Provision of Human Resource Services for the PCC - ICS JG 03 / Admin Asst. * 3	MAO	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱1,380,000.00	₱1,380,000.00	0	As indicated
MAO:MAO-02	Venue Including Food and Accommodation for the following: (1) Year-End Assessment, (2) Mid-Year Performance Assessment and Catch-Up Planning, and (3) Operational Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb, Jul, Oct	Feb, Jul, Oct	GoP	₱490,000.00	₱490,000.00	0	As indicated
MAO:MAO-07	Airfare for Field Mission Activity	MAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Sep	Sep	GoP	₱160,000.00	₱160,000.00	0	As indicated
MAO:MAO-07	Rental Services of Motor Vehicles for the Field Mission Activity	MAO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱200,000.00	₱200,000.00	0	As indicated
OCCS - ADJUDICATION SERVICES DIVISION													
OCCS:ASD-01	Various Office Supplies	OCCS	NO	Shopping	Mar, Aug	N/A	Apr, Sep	Apr, Sep	GoP	₱12,000.00	₱12,000.00	0	As indicated
OCCS:ASD-04	Procurement of Airline Tickets for the Service of Papers and Procesesses emanating from the Commission	OCCS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar, Jul, Nov	Mar, Jul, Nov	GoP	₱105,000.00	₱105,000.00	0	As indicated
OCCS:ASD-02	Venue Including Food and Accommodation for the Conduct of Office Planning	OCCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul, Nov	Jul, Nov	GoP	₱224,200.00	₱224,200.00	0	As indicated
OCCS:ASD-01	Provision of Human Resource Services for the PCC -Transcriptionist	OCCS	YES	Competitive Bidding	Nov-24	Dec-24	Jan	Jan	GoP	₱460,000.00	₱460,000.00	0	As indicated
OCCS:ASD-01	Provision of Human Resource Services for the PCC - Administrative Assistant	OCCS	YES	Competitive Bidding	Nov-24	Dec-24	Jan	Jan	GoP	₱460,000.00	₱460,000.00	0	As indicated
OCCS:ASD-04	Procurement of AAdvertsing Services for the Service of Papers and Procesesses emanating from the Commission	OCCS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	₱120,000.00	₱120,000.00	0	As indicated
OCCS - DOCKET MANAGEMENT AND ADMINISTRATIVE SUPPORT DIVISION													
OCCS:DMASD-01	Various Office Supplies	OCCS	NO	Shopping	Feb - Nov	N/A	Mar - Dec	Mar - Dec	GoP	₱10,000.00	₱10,000.00	0	As indicated
OCCS:DMASD-02	Venue including Food and Accommodation for the Mid-Year Performance Assessment and Catch-Up Planning	OCCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱56,000.00	₱56,000.00	0	As indicated
OCCS:DMASD-02	Venue including Food and Accommodation for the Operational Planning	OCCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱56,000.00	₱56,000.00	0	As indicated
OCCS:DMASD-02	Venue including Food and Accommodation for the Year-End Assessment Activity	OCCS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱40,000.00	₱40,000.00	0	As indicated
OCC - OFFICE OF THE COMMISSIONER FERDINAND M. NEGRE													
OCC:OCFMN-01	Office Supplies for OCFMN	OCFMN	NO	Shopping	Jun, Dec	N/A	Jul,Dec	Aug,Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
OCC:OCFMN-01	Printing Services of OCFMN	OCFMN	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jul,Dec	Aug,Dec	GoP	₱10,000.00	₱10,000.00	0	As indicated
OCC:OCFMN-02	Provision of Venue including Food and Accommodation for the Operational Planning and Year-End Assessment	OCFMN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Oct	GoP	₱56,000.00	₱56,000.00	0	As indicated
OCC:OCFMN-02	Provision of Venue including Food and Accommodation for the Operational Planning and Year-End Assessment	OCFMN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱56,000.00	₱56,000.00	0	As indicated
OCC:OCFMN-01	Cable and Other ICTD Supplies	OCFMN	NO	Shopping	Jun, Dec	N/A	Jul,Dec	Aug,Dec	GoP	₱28,000.00	₱28,000.00	0	As indicated
OCC - OFFICE OF THE COMMISSIONER LOLIBETH RAMIT-MEDRANO													
OCC:OCLRM-01	Office Supplies for OCLRM's operations	OCLRM	NO	Shopping	Apr	N/A	May	May	GoP	₱7,500.00	₱7,500.00	0	As indicated
OCC:OCLRM-01	Printing Services of OCLRM-related Collaterals	OCLRM	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱7,500.00	₱7,500.00	0	As indicated
OCC:OCLRM-02	Venue Including Food and Accommodation for the following: (1) Year-End Assessment Activity, (2) Mid-Year Performance Assessment and Catch-Up Planning, and (3) Operational Planning	OCLRM	NO	NP-53.10 Lease of Real Property and Venue	Jan, Jun, Sep	N/A	Jan, Jul, Oct	Jan, Jul, Oct	GoP	₱90,000.00	₱90,000.00	0	As indicated

OCC:OCLRM-01	Cables and other ICT Supplies	OCLRM	NO	Shopping	May, Aug	N/A	Jun, Sep	Jun, Sep	GoP	₱20,000.00	₱20,000.00	0	As indicated
OCC - OFFICE OF COMMISSIONER MICHAEL B. PELOTON													
OCC:OCMBP-02	Venue Including Food and Accommodation for the following: (1) Year-End Assessment Activity, (2) Mid-Year Performance Assessment and Catch-Up Planning, and (3) Operational Planning	OCMBP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jul, Oct	Jan, Jul, Oct	GoP	₱77,000.00	₱77,000.00	0	As indicated
OCC:OCMBP-01	(1) ICT Supplies and Equipment and (2) Office Supplies and Equipment	OCMBP	NO	NP-53.9 - Small Value Procurement	Feb, May, Sep	N/A	Mar, Jun, Oct	Mar, Jun, Oct	GoP	₱12,000.00	₱12,000.00	0	As indicated
OCC - OFFICE OF THE COMMISSIONER MARAH VICTORIA S. QUEROL													
OCC:OCMSQ-02	Venue Including Food and Accommodation for the Mid-Year Performance Assessment and Catch-Up Planning.	OCMSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Aug	GoP	₱50,000.00	₱50,000.00	0	As indicated
OCC:OCMSQ-02	Venue Including Food and Accommodation for the Office Planning	OCMSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
OCC:OCMSQ-02	Venue including Food and Accommodation for the Year-End Planning and Assessment Activity	OCMSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
OCC - OFFICE OF THE CHAIRMAN													
OCC:OTC-01	Various Office Supplies	OTC	NO	Shopping	Apr	N/A	May	May	GoP	₱4,610.00	₱4,610.00	0	As indicated
OCC:OTC-01	Provision of Human Resource Services for the PCC - Administrative Assistant	OTC	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱460,000.00	₱460,000.00	0	As indicated
OCC:OTC-01	Hiring of Two (2) Highly Technical Cnnsultants	OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱600,000.00	₱600,000.00	0	As indicated
OCC:OTC-02	Venue Including Food and Accommodation for the following: (1) Year-End Assessment Activity, (2) Mid-Year Performance Assessment and Catch-Up Planning, and (3) Operational Planning	OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱52,000.00	₱52,000.00	0	As indicated
OCC:OTC-02	Venue Including Food and Accommodation for the following: (1) Year-End Assessment Activity, (2) Mid-Year Performance Assessment and Catch-Up Planning, and (3) Operational Planning	OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱52,000.00	₱52,000.00	0	As indicated
OCC:OTC-06	Renewal of DOLI Policy	OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec	Dec	GoP	₱3,400,000.00	₱3,400,000.00	0	As indicated
OCC - LEGAL SERVICES DIVISION													
OCC:LSD-01	Provision of Human Resource Services for the PCC - Admin Assistant (JG 03)	LSD	YES	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan	GoP	₱460,000.00	₱460,000.00	0	As indicated
OCC:LSD-02	Venue including Food& Accommodation for the ff:(1) Year-End Assessment Activty; (2) Mid-Year Performance Assessment and Catch Up Planning; and (3) Operational Planning	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jul, Oct	Jan, Jul, Oct	GoP	₱224,000.00	₱224,000.00	0	As indicated
OCC:LSD-01	Office Supplies and Materials and Equipments	LSD	NO	NP-53.9 - Small Value Procurement	May, Nov	N/A	Jun, Dec	Jun, Dec	GoP	₱30,000.00	₱30,000.00	0	As indicated
OCC:LSD-01	Various ICT Supplies	LSD	NO	NP-53.9 - Small Value Procurement	Apr, Oct	N/A	May, Nov	May, Nov	GoP	₱30,000.00	₱30,000.00	0	As indicated
OCC:LSD-01	Printing of Business Cards	LSD	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱4,500.00	₱4,500.00	0	As indicated
OCC:LSD-04	Advertising Expenses -Publication	LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May, Nov	May, Nov	GoP	₱140,000.00	₱140,000.00	0	As indicated
OFFICE OF THE EXECUTIVE DIRECTOR													
OED:OED-02	Provision of Venue including Food and Accommodation for the Operational Planning and Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep,Dec	Sep,Dec	GoP	₱90,000.00	₱90,000.00	0	As indicated
OED:OED-01	Materials for Trainings etc.	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	₱20,000.00	₱20,000.00	0	As indicated
OED:OED-01	Materials for Trainings etc.	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	₱40,000.00	₱40,000.00	0	As indicated
OED:OED-01	Procurement of Ink Toner, other ICT suplies	OED	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	₱50,000.00	₱50,000.00	0	As indicated

TOTAL APP:	₱83,602,491.00
TOTAL MOOE:	₱83,602,491.00
TOTAL CO:	0

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