PHILIPPINE COMPETITION COMMISSION

SUPPLEMENTAL (UPDATED) ANNUAL PROCUREMENT PLAN FOR FY 2024 (1st SEMESTER)

Code (PAP)	Procurement Project	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE OFFICE - GENERAL SERVICES DIVISION										**28,090,776.00**	**28,090,776.00**	**0**	
AO-GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Dec-23	Jan	GoP	600,000.00	600,000.00	0	As indicated
AO-GSD-02	Procurement of Postage Stamps	AO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00	0	As indicated
AO-GSD-04	Preventive Maintenance Services for the Fire and Detection Alarm System (FDAS) of the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	590,000.00	590,000.00	0	As indicated
AO-GSD-04	Preventive Maintenance Services for the Automatic Fire Suppression Systems of the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	80,000.00	80,000.00	0	As indicated
AO-GSD-04	Maintenance and Improvement of the Air Conditioning System of the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	330,000.00	330,000.00	0	As indicated
AO-GSD-03	Procurement of Various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping B (Sec.52.1.b)	Mar, Jun, Sep & Dec	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	1,200,000.00	1,200,000.00	0	Quarterly purchase
AO-GSD-03	Procurement of Other Office Supplies and Equipment not available at PS-DBM (Medical Supplies)	AO	NO	Shopping B (Sec.52.1.b)	Mar, Jun, Sep & Dec	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	50,000.00	50,000.00	0	As indicated
AO-GSD-03	Procurement of Other Office Supplies and Equipment not available at PS-DBM (ICT Supplies)	AO	NO	Shopping B (Sec.52.1.b)	Mar, Jun, Sep & Dec	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	100,000.00	100,000.00	0	As indicated
AO-GSD-03	Procurement of Other Office Supplies and Equipment not available at PS-DBM (Semi Expendable - Furniture & Fixture)	AO	NO	Shopping B (Sec.52.1.b)	Mar, Jun, Sep & Dec	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	150,000.00	150,000.00	0	As indicated
AO-GSD-03	Office Supplies, Materials & Equipment (Available in PS-DBM)	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun, Sep & Dec	Jun, Sep & Dec	GoP	500,000.00	500,000.00	0	As indicated
AO-GSD-03	Procurement of Airline Tickets for Official Travels of GSD Personnel	AO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	50,000.00	50,000.00	0	As indicated
AO-GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Sep	N/A	Apr, Oct	May, Nov	GoP	50,000.00	50,000.00	0	As indicated
AO-GSD-04	Consulting Services for the Design of the New PCC Building	AO	NO	Competitive Bidding	Mar	Mar	Apr	May	GoP	5,000,000.00	5,000,000.00	0	As indicated
AO-GSD-04	Procurement of Pest Control Services for PCC Office Facilities	AO	YES	NP-53.9 - Small Value Procurement	Oct-23	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	180,000.00	180,000.00	0	As indicated
AO-GSD-04	Provision of Services for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Sep, Dec	N/A	Mar, Apr, Jun, Sep, Dec	Mar, Apr, Jun, Sep, Dec	GoP	500,000.00	500,000.00	0	As indicated
AO-GSD-04	Supplies and Materials for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Sep, Dec	N/A	Mar, Apr, Jun, Sep, Dec	Mar, Apr, Jun, Sep, Dec	GoP	30,000.00	30,000.00	0	As indicated
AO-GSD-04	Supply and Delivery of Drinking Water for PCC	AO	YES	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Dec-23	Jan	GoP	200,000.00	200,000.00	0	As indicated
AO-GSD-04	Procurement of Communication Services - Mobile	AO	YES	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Dec-23	Jan	GoP	400,000.00	400,000.00	0	As indicated
AO-GSD-04	Provision of Manpower Services for General Admin Support Staff	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	2,323,042.00	2,323,042.00	0	As indicated
AO-GSD-04	Provision of Manpower Services for General Admin Support Staff	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	399,480.00	399,480.00	0	As indicated
AO-GSD-04	Provision of Manpower Services for General Admin Support Staff	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	1,597,913.00	1,597,913.00	0	As indicated
AO-GSD-04	Provision of Manpower Services for General Admin Support Staff	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	939,461.00	939,461.00	0	As indicated
AO-GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	2,948,740.00	2,948,740.00	0	As indicated
AO-GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	391,140.00	391,140.00	0	As indicated
AO-GSD-04	Provision of Security Services (4 Security Guards)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	2,460,000.00	2,460,000.00	0	As indicated
AO-GSD-04	Provision of Janitorial Services (Janitorial Supplies)	AO	NO	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	450,000.00	450,000.00	0	As indicated
AO-GSD-05	Provision of Fleet Card (Fuel) Services including Lubricants	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	4,342,000.00	4,342,000.00	0	As indicated
AO-GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	1,073,000.00	1,073,000.00	0	Consist of 9 Sets
AO-GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	50,000.00	50,000.00	0	As indicated
AO-GSD-07	Provision of Venue including Food and Accommodation for the conduct of Procurement Planning and Workshop	AO	NO	NP-53.10 Lease of Real Property and Venue	Jun	N/A	Jul	Aug	GoP	336,000.00	336,000.00	0	As indicated
AO-GSD-10	Provision of Catering Services for the conduct of various In-House Trainings of GSD	AO	NO	NP-53.9 - Small Value Procurement	May, Nov	N/A	Jun, Dec	Jul, Dec	GoP	240,000.00	240,000.00	0	As indicated
AO-GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Sep, Dec	GoP	500,000.00	500,000.00	0	As indicated
ADMINISTRATIVE OFFICE - HUMAN CAPITAL MANAGEMENT DIVISION										**10,351,991.00**	**10,351,991.00**	**0**	
AO HCMD-05	Provision of Meals for the Quarterly Staff Assembly	AO	NO	NP-53.9 - Small Value Procurement	Feb,Jun,Sep	N/A	Mar,Jul,Oct	Apr,Aug,Nov	GoP	535,300.00	535,300.00	0	As indicated
AO HCMD-05	Provision of Catering Services for the Quarterly Staff Assembly	AO	NO	NP-53.9 - Small Value Procurement	Feb,Jun,Sep	N/A	Mar,Jul,Oct	Apr,Aug,Nov	GoP	680,300.00	680,300.00	0	Additional from Current Funds
AO HCMD-05	Procurement of LED wall, Lights and Sounds System & Photobooth	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	125,000.00	125,000.00	0	As indicated
AO HCMD-05	Provision of accommodation for the Solidarity Team Building Program	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jul	GoP	885,000.00	885,000.00	0	As indicated
AO HCMD-05	Provision of venue and catering services for the Solidarity Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	1,593,000.00	1,593,000.00	0	As indicated
AO HCMD-05	Engagement of Facilitator for the PCC TBA	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	350,000.00	350,000.00	0	As indicated
AO HCMD-05	Provision of Catering Services for the Quarterly Staff Assembly	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	139,611.00	139,611.00	0	As indicated
AO HCMD-05	Provision of Venue including Catering Services for the PCC Year-End Assembly	AO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	810,000.00	810,000.00	0	As indicated
AO HCMD-05	Provision of Venue including Catering Services for the AO Year-end Assessment (HCMD)	AO	NO	NP-53.10 Lease of Real Property and Venue	Dec	N/A	Dec	Dec	GoP	32,400.00	32,400.00	0	As indicated
AO HCMD-04	Provision for Meals for GST Program	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	29,200.00	29,200.00	0	As indicated
AO HCMD-05	Supply and Delivery of Microwave Oven	AO	NO	Shopping B (Sec.52.1.b)	Mar	N/A	Apr	May	GoP	5,500.00	5,500.00	0	As indicated
AO HCMD-05	Supply and Delivery of ID Printer for the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	50,000.00	50,000.00	0	As indicated
AO HCMD-05	Supply and Delivery of DSLR Camera	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	50,000.00	50,000.00	0	As indicated
AO HCMD-05	Procurement of DTR Supplies	AO	NO	Shopping B (Sec.52.1.b)	Apr	N/A	May	Jun	GoP	5,500.00	5,500.00	0	As indicated
AO HCMD-05	Procurement of Earbuds	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	76,500.00	76,500.00	0	As indicated
AO HCMD-05	Supply and Delivery of Vaccines	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	244,000.00	244,000.00	0	As indicated
AO HCMD-05	Procurement of supplies and materials for the implementation of the Fitness Program and Sports Activities	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	160,500.00	160,500.00	0	As indicated
AO HCMD-05	Provision of venue for the implementation of the health and wellness sports activities	AO	NO	Direct Contracting (Sec.50)	Mar	N/A	Apr	May	GoP	101,000.00	101,000.00	0	As indicated
AO HCMD-05	Provision of Fuel	AO	NO	NP-Direct Retail Purchase (Sec.53.14)	May	N/A	Jun	Jul	GoP	65,000.00	65,000.00	0	As indicated
AO HCMD-05	Procurement of OTC Medicines	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	10,000.00	10,000.00	0	As indicated
AO HCMD-05	Supply and Delivery of medical and emergency supplies for the Incline kit	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	50,000.00	50,000.00	0	As indicated
AO HCMD-05	Provision of Meals for the Implementation of Health and Wellness Programs (i.e Fitness Programs, Sports Activities, Health and Wellness Talks and Employees Interest Groups)	AO	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep	N/A	Apr,Jul,Oct	May,Aug,Nov	GoP	110,000.00	110,000.00	0	As indicated
AO HCMD-05	Provision for Institutional Supplies and Materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other Supplies and Materials)	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	210,500.00	210,500.00	0	As indicated
AO HCMD-07	Subject Matter Experts (SME) and Provision of Meals of participants relative to the conduct of In-house Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	500,000.00	500,000.00	0	As indicated
AO HCMD-08	Procurement of Testing Services	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	400,000.00	400,000.00	0	As indicated
AO HCMD-01	Manpower Services - ICSI/ JG 04/ HRAsst (3)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	1,485,564.00	1,485,564.00	0	As indicated
AO HCMD-01	Manpower Services - ICSI/ JG 05/ HR/AO (1)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	495,192.00	495,192.00	0	As indicated
AO HCMD-01	Manpower Services - ICSI/ JG 03/ Admin Asst (2)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	657,732.00	657,732.00	0	As indicated
AO HCMD-01	Manpower Services - ICSI/ JG 04/ HRA (1)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	495,192.00	495,192.00	0	As indicated
ADMINISTRATIVE OFFICE - INFORMATION AND COMMUNICATIONS TECHNOLOGY DIVISION										**32,591,745.00**	**28,493,745.00**	**4,098,000.00**	
AO ICTD-01	Supply, Delivery, Installation and Provisioning of 410 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	1,999,555.20	1,999,555.20	0	As indicated
AO ICTD-02	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	4,000,000.20	4,000,000.20	0	As indicated
AO ICTD-02	Procurement of Network Attached Storage (NAS) for the Philippine Competition Commission Data Center Infrastructure	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	770,000.20	770,000.20	0	As indicated
AO ICTD-02	Provision of Venue including Food and Accommodation for the Writeshop on ISSP of AO-ICTD	AO	NO	NP-53.10 Lease of Real Property and Venue	Feb	N/A	Mar	Apr	GoP	31,500.20	31,500.20	0	From CONT Funds
AO ICTD-03	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	1,895,145.20	1,895,145.20	0	As indicated
AO ICTD-04	Procurement of Computers	AO	NO	Competitive Bidding	Jun	Jul	Aug	Sep	GoP	8,000.20	0	8,000.00	From CONT Funds
AO ICTD-04	Subscription of Cloud-based Offsite Backup Solution	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	500,000.20	500,000.20	0	As indicated
AO ICTD-04	Provision of Veeam Backup for MS Office 365	AO	NO	Competitive Bidding	Jun	Jun	Jul	Aug	GoP	1,223,002.00	1,223,002.00	0	As indicated
AO ICTD-05	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	302,000.00	302,000.20	0	From CONT Funds
AO ICTD-05	Provision of Webhosting Services	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	300,000.20	300,000.20	0	As indicated
AO ICTD-06	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Mar	GoP	1,150,000.00	1,150,000.20	0	From CONT Funds
AO ICTD-06	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,100,000.20	2,100,000.20	0	As indicated
AO ICTD-07	Provision of meals to BMS Workshop and related activities/meetings	AO	NO	NP-53.10 Lease of Real Property and Venue	Jun	Jun	Mar,Jun,Sep,Dec	Apr,Jul,Oct,Dec	GoP	23,644.00	23,644.00	0	From CONT Funds
AO ICTD-07	Procurement of Supplies and Equipment for PCC Offices	AO	NO	Competitive Bidding	Jun	Jun	Jul	Aug	GoP	2,000,000.20	2,000,000.20	0	As indicated
AO ICTD-08	Procurement of Zoom Business Subscription	AO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	13,000.00	13,000.20	0	From CONT Funds
AO ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar	Apr	GoP	4,982,599.20	4,982,599.20	0	As indicated
AO ICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	NO	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	1,344,800.20	1,344,800.20	0	As indicated
AO ICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Mar	GoP	350,400.20	350,400.20	0	As indicated
AO ICTD-10	Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	840,000.20	840,000.20	0	As indicated
AO ICTD-10	Repairs & Maintenance (ICT Equipment)	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	50,000.20	50,000.20	0	As indicated
AO ICTD-14	Procurement of Computers	AO	NO	Competitive Bidding	Jul	Aug	Sep	Oct	GoP	4,000,000.20	0	4,000,000.00	As indicated
AO ICTD-09	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	YES	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Mar	GoP	784,800.20	784,800.20	0	As indicated
AO ICTD-17	Procurement of Zoom Business Subscription	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	200,000.20	200,000.20	0	Additional from Cont Fund
AO ICTD-19	Consulting Services: Information Security	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	500,000.20	500,000.20	0	As indicated
AO ICTD-07	Procurement of Server Operating System (OS)	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jul	GoP	160,000.20	160,000.20	0	As indicated
AO ICTD-07	Procurement of Maltiko License	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	160,000.20	160,000.20	0	As indicated

AO ICTD-15	Supply and Delivery of ID Printer for the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Oct		GoP	200,000.00	200,000.00	0	As indicated
AO ICTD-16	Provision of Cellebrite License Subscription for the Philippine Competition Commission	AO	NO	Competitive Bidding	Feb	Mar	Apr	May		GoP	2,315,000.00	2,315,000.00	0	As indicated
AO ICTD-24	Procurement of Data Center Cooling System and Uninterruptible Power Supply	AO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep		GoP	298,000.00	298,000.00	0	As indicated
COMPETITION ENFORCEMENT OFFICE											**7,494,152.00**	**7,494,152.00**	**0**	
CEO CEO-01	General Administration and Support (Steel Rack for CEO storage room)	CEO	NO	Shopping B (Sec.52.1.b)	May	N/A	Jun	Jul		GoP	40,000.00	40,000.00	0	As indicated
CEO CEO-01	Office Supplies, Materials & Equipment (NOT Available in PS-DBM)	CEO	NO	Shopping B (Sec.52.1.b)	Mar,Jun	Dec-23	Apr,Jul	May,Jun		GoP	50,000.00	50,000.00	0	As indicated
CEO CEO-01	Manpower Services - ICS/ JG 03/ (4) Transcriptionist / (2) Admin Asst	CEO	NO	Competitive Bidding	Jan	Feb	Mar	Apr		GoP	2,353,550.00	2,353,550.00	0	As indicated
CEO CEO-02	Provision of Venue	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun,Jul,Nov	Feb,Aug,Dec		GoP	586,000.00	586,000.00	0	As indicated
CEO CEO-02	Provision of Venue Including Food and Accommodation For The Conduct of CEO Annual Refresher Course for 2024	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Feb		GoP	354,000.00	354,000.00	0	As indicated
CEO CEO-04	Procurement of SEC Docs, etc.	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar,May,Jun,Sep,Dec	Mar,May,Jun,Sep,Dec		GoP	75,000.00	75,000.00	0	As indicated
CEO CEO-05	Procurement of SEC Docs, etc.	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec		GoP	120,000.00	120,000.00	0	As indicated
CEO CEO-06	Procurement of SEC Docs, etc.	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan,Mar,May,Jul, Sep,Nov	Jan,Mar,May,Jul, Sep,Nov		GoP	90,000.00	90,000.00	0	As indicated
CEO CEO-06	Vehicle Rental Services	CEO	NO	NP-53.9 - Small Value Procurement	Feb,Apr,Jun,Aug,Oct,Dec	N/A	Feb,Apr,Jun,Aug,Oct,Dec	Feb,Apr,Jun,Aug,Oct,Dec		GoP	120,000.00	120,000.00	0	As indicated
CEO CEO-08	CLP Workshop on Conducting Investigation (Procurement of Provision of Meals and Refreshments)	CEO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul		GoP	80,000.00	80,000.00	0	As indicated
CEO CEO-10	Printing of Enforcement Handbook	CEO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May		GoP	97,500.00	97,500.00	0	As indicated
CEO CEO-08	Vehicle Rental Services	CEO	NO	NP-53.9 - Small Value Procurement	Mar,Jun	N/A	Apr,Jul	May,Aug		GoP	80,000.00	80,000.00	0	As indicated
CEO CEO-09	Food for Attendees	CEO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug		GoP	25,000.00	25,000.00	0	As indicated
CEO CEO-11	Food for Attendees	CEO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Oct		GoP	100,000.00	100,000.00	0	As indicated
CEO CEO-11	Consultancy Services for Best Practices for Prosecuting Competition Law Violations	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr	May		GoP	3,323,102.00	3,323,102.00	0	One (1) HTC Coverage (FY2024) ADB Fund
CKMO - CAPACITY BUILDING AND ADVOCACY DIVISION											**31,880,701.00**	**31,880,701.00**	**0**	
CKMO CBAD-06	Provision of Lease of Venue Including Food for Regional Roadshow on CCP 1: Fair Business	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun		GoP	200,000.00	200,000.00	0	As indicated
CKMO CBAD-06	Procurement of Collaterals/Tokens for Regional Roadshow on CCP 1: Fair Business Forum	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul		GoP	76,500.00	76,500.00	0	As indicated
CKMO CBAD-06	Provision of Lease of Venue Including Food for Regional Roadshow on CCP 2: Fair Business	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Aug		GoP	250,000.00	250,000.00	0	As indicated
CKMO CBAD-06	Procurement of Collaterals/Tokens for Regional Roadshow on CCP 2: Fair Business Forum	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep		GoP	76,500.00	76,500.00	0	As indicated
CKMO CBAD-07	Provision of Venue Including Food for the conduct of ECB Workshop 2	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	May		GoP	61,693.00	61,693.00	0	As indicated
CKMO CBAD-07	Provision of Lease of Venue Including Food and Accommodation for ECB Workshop 3 -	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	Jun		GoP	239,600.00	239,600.00	0	As indicated
CKMO CBAD-07	Provision of Airfare & Baggage for ECB Workshop 3 - Multisectoral Forum	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	May	Jun		GoP	132,950.00	132,950.00	0	As indicated
CKMO CBAD-07	Provision of Van Rental/Land transfers for ECB Workshop 3 - Multisectoral Forum	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul		GoP	40,000.00	40,000.00	0	As indicated
CKMO CBAD-07	Procurement of Collaterals/kits for ECB	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul		GoP	45,000.00	45,000.00	0	As indicated
CKMO CBAD-09	Provision of Lease of Venue Including Food and Accommodation for the conduct of Competition	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	May		GoP	175,640.00	175,640.00	0	As indicated
CKMO CBAD-09	Provision of Van Rental/Land transfers for the conduct of Competition Advocacy Pledge	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun		GoP	40,000.00	40,000.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of Competition Advocacy Pledge Roundtable	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	Apr	May		GoP	131,360.00	131,360.00	0	As indicated
CKMO CBAD-09	Provision of Venue Including Food for the conduct of Competition Advocacy Pledge	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Aug		GoP	96,000.00	96,000.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 1 - MMSU	CKMO	NO	NP- Agency-to-Agency	N/A	N/A	May	Jun		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of CLAN Orientation 1 - MMSU	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	May	Jun		GoP	41,708.00	41,708.00	0	As indicated
CKMO CBAD-09	Provision of Van Rental/Land transfers for the conduct of CLAN Orientation 1 - MMSU	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul		GoP	28,200.00	28,200.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 2 - BuSU	CKMO	NO	NP-53.9 - Small Value Procurement	Apr,Jul	N/A	May, Aug	Jun, Sep		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of CLAN Orientation 2 - BuSU	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	Apr, Jul	May, Aug		GoP	24,087.00	24,087.00	0	As indicated
CKMO CBAD-09	Provision of Van Rental/Land transfers for the conduct of CLAN Orientation 2 - BuSU	CKMO	NO	NP-53.9 - Small Value Procurement	Apr, Jul	N/A	May, Aug	Jun, Sep		GoP	26,240.00	26,240.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 3 - PSU	CKMO	NO	NP-53.9 - Small Value Procurement	Jul, Sep	N/A	Aug,Oct	Sep, Nov		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of CLAN Orientation 3 - PSU	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	Jul, Sep	Aug,Oct		GoP	40,490.00	40,490.00	0	As indicated
CKMO CBAD-09	Provision of Van Rental/Land transfers for the conduct of CLAN	CKMO	NO	NP-53.9 - Small Value Procurement	Jul, Sep	N/A	Aug,Oct	Sep, Nov		GoP	14,880.00	14,880.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 4 - UEP	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of CLAN Orientation 4 - UEP	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	Jul	Aug		GoP	32,109.00	32,109.00	0	As indicated
CKMO CBAD-09	Provision of Van Rental/Land transfers for the conduct of CLAN Orientation 4 - UEP	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep		GoP	12,000.00	12,000.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 5 - NORSU	CKMO	NO	NP-53.9 - Small Value Procurement	Jul, Sep	N/A	Aug,Oct	Sep, Nov		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of CLAN Orientation 5 - NORSU	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	Apr,Jul	N/A	Jul,Sep	Aug, Oct		GoP	38,343.00	38,343.00	0	As indicated
CKMO CBAD-09	Provision of Van Rental/Land transfers for the conduct of CLAN Orientation 5 - NORSU	CKMO	NO	NP-53.9 - Small Value Procurement	Jul, Sep	N/A	Aug,Oct	Sep, Nov		GoP	7,080.00	7,080.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 6 - WVSU	CKMO	NO	NP-53.9 - Small Value Procurement	Jul,Aug	N/A	Aug,Sep	Sep, Oct		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of CLAN Orientation 6 - WVSU	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Jul, Aug	Aug, Sep		GoP	32,969.00	32,969.00	0	As indicated
CKMO CBAD-09	Provision of Van Rental/Land transfers for the conduct of CLAN Orientation 6 - WVSU	CKMO	NO	NP-53.9 - Small Value Procurement	Jul,Aug	N/A	Aug,Sep	Sep, Oct		GoP	24,400.00	24,400.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 7 - MSU	CKMO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Nov		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of CLAN Orientation 7 - MSU	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Sep	Oct		GoP	16,140.00	16,140.00	0	As indicated
CKMO CBAD-09	Provision of Van Rental/Land transfers for the conduct of CLAN Orientation 7 - MSU	CKMO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Nov		GoP	20,100.00	20,100.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 8 - SKSU	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 9 - BatSU	CKMO	NO	NP-53.9 - Small Value Procurement	Jun,Sep	N/A	Jul, Oct	Aug, Nov		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Catering Services for the conduct of CLAN Orientation 10 - BuSU	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr,Aug	May, Sep		GoP	75,750.00	75,750.00	0	As indicated
CKMO CBAD-09	Provision of Venue Including Food for the conduct of CLAN Refresher Training	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Nov		GoP	228,510.00	228,510.00	0	As indicated
CKMO CBAD-09	Provision of Airfare & Baggage for the conduct of CLAN Refresher Training	CKMO	NO	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	Oct	Nov		GoP	61,419.00	61,419.00	0	As indicated
CKMO CBAD-09	Procurement of Events Collaterals for CLAN Orientation (Tarpaulin with Kickandees, Steno Type Notebook Sticker with Mug, Lanyard and ID Holder, Twistable Pens, Canvas Tote Bag)	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May		GoP	743,600.00	743,600.00	0	
CKMO CBAD-09	Provision of Courier Services Providers for the transmittal of CLAN Orientation Event Collaterals	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May		GoP	132,000.00	132,000.00	0	Additional from Continuing Funds
CKMO CBAD-09	Procurement of CAP RTD 2 Event Institutional Tokens	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May		GoP	135,000.00	135,000.00	0	
CKMO CBAD-01	ICS JG4 / Admin officer	CKMO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan		GoP	495,168.00	495,168.00	0	As indicated
CKMO CBAD-01	Procurement of Hosting Subscription for iCLP: Online Learning Hub on Competition Law and Policy	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan	Jan		GoP	260,000.00	260,000.00	0	As indicated
CKMO - KNOWLEDGE MANAGEMENT DIVISION											**12,598,778.00**	**12,598,778.00**	**0**	
CKMO KMD-02	CKMO-Mid Year Performance Assessment and Catch-up Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	Jul	N/A	Jul	Jul		GoP	112,000.00	112,000.00	0	Additional from Continuing Funds
CKMO KMD-04	Procurement for the Printing of Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug		GoP	188,580.00	188,580.00	0	As indicated
CKMO KMD-04	Procurement for the Printing Guide for Business	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May		GoP	118,600.00	118,600.00	0	As indicated
CKMO KMD-04	Procurement for the Printing Handbook for the General Public	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May		GoP	87,600.00	87,600.00	0	As indicated
CKMO KMD-04	Procurement for the Printing Primer	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May		GoP	92,100.00	92,100.00	0	As indicated
CKMO KMD-04	Procurement for the Printing Competition Compliance Program Toolkit	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Dec		GoP	256,818.00	256,818.00	0	As indicated
CKMO KMD-04	Abuse of Dominance Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun		GoP	47,200.00	47,200.00	0	As indicated
CKMO KMD-04	Procurement for the Printing Cartel Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jun		GoP	47,200.00	47,200.00	0	As indicated
CKMO KMD-04	Procurement for the Printing Bid Rigging Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Jun		GoP	47,200.00	47,200.00	0	As indicated
CKMO KMD-05	Physical Books (below 15k)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr, Sep		GoP	400,000.00	400,000.00	0	As indicated
CKMO KMD-05	Procurement for the Subscription of Newspaper	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Feb		GoP	78,440.00	78,440.00	0	As indicated
CKMO KMD-05	Procurement for the Subscription of Economist	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Apr		GoP	21,579.00	21,579.00	0	As indicated
CKMO KMD-05	Procurement for the Subscription of Euromonitor	CKMO	NO	Direct Contracting	Apr	N/A	May	Oct		GoP	2,882,632.00	2,882,632.00	0	As indicated
CKMO KMD-05	Procurement for the Subscription of CD Asia	CKMO	NO	NP-53.6 Scientific, Scholarly, Artistic Works, Exclusive Technology and Media Services	Apr	N/A	Apr	Dec		GoP	126,000.00	126,000.00	0	As indicated
CKMO KMD-05	Procurement for the Subscription of Concurrences	CKMO	NO	Direct Contracting	Nov	N/A	Nov	Dec		GoP	620,164.00	620,164.00	0	As indicated
CKMO KMD-05	Procurement for the Subscription of Wall Street Journal	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun		GoP	20,460.00	20,460.00	0	As indicated
CKMO KMD-05	ICS / JG 06 / Digital Media Specialist	CKMO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GoP	660,624.00	660,624.00	0	As indicated
CKMO KMD-05	ICS / JG 03 / Admin Asst.	CKMO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GoP	395,568.00	395,568.00	0	As indicated
CKMO KMD-05	ICS / JG 04 / Assistant Librarian	CKMO	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		GoP	495,192.00	495,192.00	0	As indicated
CKMO KMD-05	Office Supplies - Water Dispenser	CKMO	NO	Shopping B (Sec.52.1.b)	Dec	N/A	Dec	Dec		GoP	15,000.00	15,000.00	0	As indicated
CKMO KMD-05	Office Supplies - Microwave	CKMO	NO	Shopping B (Sec.52.1.b)	Dec	N/A	Dec	Dec		GoP	10,000.00	10,000.00	0	As indicated
CKMO KMD-05	Procurement of DSLR Camera	CKMO	NO	Shopping B (Sec.52.1.b)	Jul	N/A	Aug	Sep		GoP	49,999.00	49,999.00	0	As indicated
CKMO KMD-05	Procurement of Portable SSD	CKMO	NO	Shopping B (Sec.52.1.b)	Apr	N/A	Apr	May		GoP	29,940.00	29,940.00	0	As indicated
CKMO KMD-05	Procurement of Lavelier Microphone	CKMO	NO	Shopping B (Sec.52.1.b)	Apr	N/A	Apr	May		GoP	10,540.00	10,540.00	0	As indicated
CKMO KMD-01	Procurement of Memory SD Cards for Camera	CKMO	NO	Shopping B (Sec.52.1.b)	Apr	N/A	Apr	May		GoP	5,696.00	5,696.00	0	As indicated
CKMO KMD-01	Procurement for the Development of Knowledge Hub	CKMO	NO	Competitive Bidding	Jul	Aug	Sep	Oct		GoP	5,012,040.00	5,012,040.00	0	As indicated
CKMO KMD-01	Procurement for the Subscription of GCR	CKMO	NO	Direct Contracting	Jun	N/A	Jul	Aug		GoP	677,600.00	677,600.00	0	As indicated
CKMO - PUBLIC AFFAIRS AND RESEARCH DIVISION											**1,868,000.00**	**1,868,000.00**	**0**	
CKMO PARD-01	Media Monitoring Service Subscription	CKMO	YES	NP-53.9 - Small Value Procurement	Nov-22	N/A	Jan	Jan		GoP	684,000.00	684,000.00	0	As indicated
CKMO PARD-02	CKMO Office Planning / Year End Assessment for FY 2024	CKMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan		GoP	44,000.00	44,000.00	0	As indicated
CKMO PARD-01	Quarterly Media Kaphan	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, May, Aug, Nov	Mar, May, Aug, Nov		GoP	120,000.00	120,000.00	0	As indicated

CKMO-PARD-01	Quarterly Media Kapihan	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, Jun, Sep, Dec	Jan, Jun, Sep, Dec	GoP	120,000.00	120,000.00	0	As indicated
CKMO-PARD-02	Writeshop for PCC Strategic Communications Plan for FY 2024-2025	CKMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	GoP	100,000.00	100,000.00	0	As indicated
ECONOMICS OFFICE										**10,075,565.00**	**10,075,565.00**	**0**	
EO-EO-04	Provision of Consultancy Services for the Conduct of Market Surveys among Micro Small and Medium Enterprise for PCC Cases and Other Research Initiatives	EO	NO	Competitive Bidding	Mar	Apr	May	Jun	GoP	1,800,000.00	1,800,000.00	0	As indicated
EO-EO-04	Procurement of Service Provider for Individual and Household Focus Group Discussions for the Analysis of PCC Cases and Other Research Initiatives	EO	NO	Competitive Bidding	Mar	Apr	May	Jun	GoP	1,000,000.00	1,000,000.00	0	As indicated
EO-EO-04	Provision of Consultancy Services for the Conduct of Market Surveys among Consumers or Households	EO	NO	Competitive Bidding	Mar	Apr	May	Jun	GoP	2,700,000.00	2,700,000.00	0	As indicated
EO-EO-04	Engagement of a Survey Firm for an Online Data Collection on the Philippine Bills Payment Market	EO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	950,000.00	950,000.00	0	As indicated
EO-EO-04	Undertake Research for M&A Reviews and Competition Enforcement (Procurement of Service Provider for the Research for M&A Reviews for Data purchase)	EO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	550,000.00	550,000.00	0	As indicated
EO-EO-02	Office Planning / Year-End Assessment Workshops	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr, Oct	Apr, Oct	GoP	500,000.00	500,000.00	0	As indicated
EO-EO-02	Office Planning / Year-End Assessment Workshops	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun,Nov	Jun,Nov	GoP	500,000.00	500,000.00	0	Additional from Continuing Fund
EO-EO-03	Conduct of In-house Training and Workshops	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul, Sep	Jul, Sep	GoP	600,000.00	600,000.00	0	As indicated
EO-EO-07	Office Supplies, Materials & Equipment (NOT available in PS-DBM)	EO	NO	Shopping B (Sec.52.1.2)	Apr, Aug	N/A	Apr, Aug	Apr, Aug	GoP	80,000.00	80,000.00	0	As indicated
EO-EO-08	Printing and Publication Expense	EO	NO	Shopping B (Sec.52.1.2)	Jan, Apr, Aug, Dec	N/A	Jan, Apr, Aug, Dec	Jan, Apr, Aug, Dec	GoP	40,000.00	40,000.00	0	As indicated
EO-EO-03	Provision of Venue including Food for the Market Studies and CIA Workshop	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	360,000.00	360,000.00	0	As indicated
EO-EO-01	ICS Administrative Assistant (JG3)	EO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	395,565.00	395,565.00	0	As indicated
EO-EO-04	Highly Technical Consultant for the National Sector Expert for Data Privacy and Competition Policy	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb	Feb	GoP	600,000.00	600,000.00	0	One (1) HTC Coverage, 1 Month
FINANCE, PLANNING AND MANAGEMENT OFFICE - ACCOUNTING DIVISION										**40,000.00**	**40,000.00**	**0**	
FPMO-BD-06	Glass Plaques for PCC Financial Accountability and Responsibility Awards / Gawad Panandigan	FPMO	NO	NP-53.9 - Small Value Procurement	Jan, Jul	N/A	Feb, Aug	Mar, Sep	GoP	20,000.00	20,000.00	0	As indicated
FPMO-BD-01	Various Office Supplies	FPMO	NO	Shopping B (Sec.52.1.2)	Feb, Mar	N/A	Mar,Apr	Apr,May	GoP	20,000.00	20,000.00	0	As indicated
FINANCE, PLANNING AND MANAGEMENT OFFICE - CORPORATE PLANNING AND MANAGEMENT DIVISION										**825,000.00**	**825,000.00**	**0**	
FPMO-CPMD-04	Venue, Food and Accommodation	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Oct	GoP	350,000.00	350,000.00	0	As indicated
FPMO-CPMD-04	Catering Services/Food Provision	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Nov	GoP	90,000.00	90,000.00	0	As indicated
FPMO-CPMD-05	QMS Supplies	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	40,000.00	40,000.00	0	As indicated
FPMO-CPMD-05	Engagement of a Third Party Audit Firm for the QMS Certification	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Nov	GoP	200,000.00	200,000.00	0	As indicated
FPMO-CPMD-05	Catering Services/Food Provision	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Nov	GoP	95,000.00	95,000.00	0	As indicated
FPMO-CPMD-06	Provision of Film Screening during the FY 2024 National Women's Month Celebration (NWMC)	FPMO	NO	NP-53.9 - Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Apr, Dec	GoP	50,000.00	50,000.00	0	As indicated
FINANCE, PLANNING AND MANAGEMENT OFFICE - OFFICE OF THE DIRECTOR										**753,595.00**	**753,595.00**	**0**	
FPMO-OD-05	Supply and Delivery of Smart Led Television	FPMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	80,000.00	80,000.00	0	As indicated
FPMO-OD-01	Various ICT Supplies	FPMO	NO	NP-53.9 - Small Value Procurement	Jan, Jul	N/A	Feb, Aug	Mar, Sep	GoP	79,595.00	79,595.00	0	As indicated
FPMO-OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	264,000.00	264,000.00	0	As indicated
FPMO-OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Feb	GoP	66,000.00	66,000.00	0	As indicated
FPMO-OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	264,000.00	264,000.00	0	As indicated
MERGERS AND ACQUISITION OFFICE										**3,743,540.00**	**3,743,540.00**	**0**	
MAO-MAO-01	ICS Admin Asst., JG 03 & 04	MAO	NO	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	1,582,260.00	1,582,260.00	0	As indicated
MAO-MAO-02	Venue for the Office Unit YEA, MYPA, and Operational Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb,Jun,Oct	Mar,Jul,Nov	GoP	555,000.00	555,000.00	0	As indicated
MAO-MAO-01	Procurement of various ICT Equipment and Supplies not available at PS-DBM	MAO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	96,280.00	96,280.00	0	As indicated
MAO-MAO-01	Office Furniture and Bookshelves	MAO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	49,000.00	49,000.00	0	As indicated
MAO-MAO-06	Procurement of Rental Services of Motor Vehicles for the Field Mission Activity	MAO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	200,000.00	200,000.00	0	As indicated
MAO-MAO-07	Daily Travel Expenses, Transportation Expenses and Reasonable	MAO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	545,000.00	545,000.00	0	As indicated
MAO-MAO-07	Procurement of Rental Service of Motor Vehicle for the Field Mission Activity	MAO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	200,000.00	200,000.00	0	As indicated
MAO-MAO-07	Provision of Lease of Venue including food for the conduct of MAO Related workshops	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr,Sep	May,Oct	GoP	180,000.00	180,000.00	0	As indicated
MAO-MAO-03	Provision of Lease of Venue including food and accommodation for the conduct of MAO Related workshops	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr,Sep	May,Oct	GoP	336,000.00	336,000.00	0	As indicated
OCCS - ADJUDICATION SERVICES DIVISION										**1,932,704.00**	**1,932,704.00**	**0**	
OCCS-ASD-01	Procurement of Office Supplies and Equipment not available at PS-DBM	OCC-ASD	NO	Shopping B (Sec.52.1.2)	Apr, Jul, Oct	N/A	Apr, Jul, Oct	May, Jul, Nov	GoP	30,000.00	30,000.00	0	As indicated
OCCS-ASD-01	Printing of Business Cards	OCC-ASD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	4,500.00	4,500.00	0	As indicated
OCCS-ASD-01	Provision of Accommodation for Service of Papers and processes emanating from the Commission	OCC-ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jun, Dec	Feb, Jul, Dec	GoP	112,500.00	112,500.00	0	As indicated
OCCS-ASD-01	Service of Papers and processes emanating from the Commission (Airfare)	OCC-ASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan, Jun, Dec	Feb, Jul, Dec	GoP	105,000.00	105,000.00	0	As indicated
OCCS-ASD-02	Procurement of Venue including Food and Accommodation for the conduct of Office Planning	OCC-ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Oct, Dec	GoP	144,000.00	144,000.00	0	As indicated
OCCS-ASD-01	Procurement of JG-Transcriptionist	OCC-ASD	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	389,852.00	389,852.00	0	As indicated
OCCS-ASD-01	Procurement of JO-Admin Assistant	OCC-ASD	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	389,852.00	389,852.00	0	As indicated
OCCS-ASD-01	Office of Administration and Management - Publication of Issuance to Newspaper of General Circulation	OCC-ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb	Mar	GoP	100,000.00	100,000.00	0	As indicated
OCCS-ASD-03	Lease of Venue	OCC-ASD	NO	NP-53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Nov	GoP	357,000.00	357,000.00	0	As indicated
OCCS-ASD-01	Hiring of Highly Technical Consultant	OCC-ASD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	0	One (1) HTC Coverage, 3 Months
OCCS - DOCKET MANAGEMENT AND ADMINISTRATIVE SUPPORT DIVISION										**216,000.00**	**216,000.00**	**0**	
OCCS-DMASD-01	Various Office Supplies	OCC-DMASD	NO	Shopping B (Sec.52.1.2)	Mar - Dec	N/A	Mar - Dec	Apr - Dec	GoP	10,000.00	10,000.00	0	As indicated
OCCS-DMASD-02	Conduct of DMASD Strategic Planning /AS & Year-end Assessment	OCC-DMASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun, Nov	Jul, Dec	GoP	116,000.00	116,000.00	0	As indicated
OCCS-DMASD-01	ICT Supplies and Equipment	OCC-DMASD	NO	NP-53.9 Small Value Procurement	Apr	N/A	May	Jun	GoP	60,000.00	60,000.00	0	As indicated
OCCS-DMASD-01	Semi-Expendable Machinery and ICT Equipment	OCC-DMASD	NO	Shopping B (Sec.52.1.2)	Jun	N/A	Jul	Aug	GoP	30,000.00	30,000.00	0	As indicated
OCC - OFFICE OF THE COMMISSIONER LOURETH R. MEDRANO										**164,000.00**	**164,000.00**	**0**	
OCC-OCLRM-01	Office Supplies, Materials & Equipment (NOT available in PS-DBM)	OCC-LRM	NO	Shopping B (Sec.52.1.2)	Jun, Nov	N/A	Jun, Nov	Jun, Nov	GoP	15,000.00	15,000.00	0	As indicated
OCC-OCLRM-01	Printing Services	OCC-LRM	NO	NP-53.9 - Small Value Procurement	Jun, Nov	N/A	Jun, Nov	Jun, Nov	GoP	5,000.00	5,000.00	0	As indicated
OCC-OCLRM-02	Accommodation Office Planning / Year-End Assessment Workshops	OCC-LRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun, Nov	Jun, Nov	GoP	128,000.00	128,000.00	0	As indicated
OCC-OCLRM-01	ICT Supplies, Materials and Equipment	OCC-LRM	NO	Shopping B (Sec.52.1.2)	Jun, Nov	N/A	Jun, Nov	Jun, Nov	GoP	16,000.00	16,000.00	0	As indicated
OCC - OFFICE OF THE COMMISSIONER FERDINAND M. NEGRE										**200,000.00**	**200,000.00**	**0**	
OCC-OCFMN-01	Office Supplies for OCFMN Operations	OCC-FMN	NO	Shopping B (Sec.52.1.2)	Jun, Dec	N/A	Jun, Dec	Jul, Dec	GoP	50,000.00	50,000.00	0	As indicated
OCC-OCFMN-01	Printing Services of OCFMN related collaterals	OCC-FMN	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jul, Dec	GoP	10,000.00	10,000.00	0	As indicated
OCC-OCFMN-02	Venue including food and accommodation - Office Planning	OCC-FMN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Oct	GoP	56,000.00	56,000.00	0	As indicated
OCC-OCFMN-02	Venue including food and accommodation - Year-End Assessment	OCC-FMN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	56,000.00	56,000.00	0	As indicated
OCC-OCFMN-01	Cables and other ICT Supplies	OCC-FMN	NO	Shopping B (Sec.52.1.2)	Jun, Dec	N/A	Jun, Dec	Jul, Dec	GoP	28,000.00	28,000.00	0	As indicated
OCC - OFFICE OF COMMISSIONER MICHAEL B. PELOTON										**286,500.00**	**286,500.00**	**0**	
OCC-OCMBP-02	Office Planning/ Year-end Assessment Workshops	OCC-MBP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul,Sep,Dec	Aug,Oct,Dec	GoP	87,000.00	87,000.00	0	As indicated
OCC-OCMBP-01	Purchase of Paper Shredder	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	20,000.00	20,000.00	0	
OCC-OCMBP-01	Purchase of Refrigerator	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	20,000.00	20,000.00	0	
OCC-OCMBP-01	Purchase of Conference Table	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	23,000.00	23,000.00	0	
OCC-OCMBP-01	Purchase of Coffee Maker	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	9,500.00	9,500.00	0	
OCC-OCMBP-01	Purchase of Monitor	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	60,000.00	60,000.00	0	Additional from Cont Fund
OCC-OCMBP-01	Purchase of Oven Toaster	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	25,000.00	25,000.00	0	
OCC-OCMBP-01	Purchase of Water Dispenser	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	10,000.00	10,000.00	0	
OCC-OCMBP-01	Purchase of Air Humidifier	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	12,000.00	12,000.00	0	
OCC-OCMBP-01	Purchase of Printer Ink	OCC-MBP	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	20,000.00	20,000.00	0	
OCC - OFFICE OF THE COMMISSIONER MARIA VICTORIA S. QUEROL										**150,000.00**	**150,000.00**	**0**	
OCC-OCMSQ-01	Purchase of various office supplies not available in PS-DBM	OCC-MSQ	NO	Shopping B (Sec.52.1.2)	Jun, Dec	N/A	Jun, Dec	Aug, Dec	GoP	8,000.00	8,000.00	0	As indicated
OCC-OCMSQ-02	Accommodation Office Planning / Year-End Assessment Workshops	OCC-MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Sep	GoP	50,000.00	50,000.00	0	As indicated
OCC-OCMSQ-02	Accommodation Office Planning / Year-End Assessment Workshops	OCC-MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	50,000.00	50,000.00	0	As indicated
OCC-OCMSQ-02	Accommodation Office Planning / Year-End Assessment Workshops	OCC-MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	50,000.00	50,000.00	0	As indicated
OCC - OFFICE OF THE CHAIRPERSON										**5,834,565.00**	**5,834,565.00**	**0**	
OCC-OTC-02	Conduct of OTC Mid Year Assessment	OCC-OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	120,000.00	120,000.00	0	As indicated
OCC-OTC-09	PCC's Hosting of the 12th ASEAN Framework Agreement on Competition (AFAC) Negotiating Meeting	OCC-OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	467,000.00	467,000.00	0	As indicated
OCC-OTC-09	PCC's Hosting of the 12th ASEAN Framework Agreement on Competition (AFAC) Negotiating Meeting	OCC-OTC	NO	NP-Small Value Procurement (Sec.53.9)	Jun	N/A	Jul	Aug	GoP	45,000.00	45,000.00	0	As indicated
OCC-OTC-11	Renewal of DOLE	OCC-OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Dec	GoP	3,400,000.00	3,400,000.00	0	As indicated

OCC OTC-01	Hiring of Administrative Assistant under Institutional Contract	OCC OTC	NO	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	395,565.00	395,565.00	0	As indicated
OCC OTC-01	Various Office Supplies	OCC OTC	NO	Shopping B (Sec.52.1.b)	Feb, Mar	N/A	Feb, Mar	Mar, Apr	GoP	10,000.00	10,000.00	0	As indicated
OCC OTC-01	HTC for the Financial Management	OCC OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun	Jan-Jun	GoP	300,000.00	300,000.00	0	One (1) HTC Coverage, 6 Months
OCC OTC-01	HTC for the Intra-Government Affairs	OCC OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun	Jan-Jun	GoP	300,000.00	300,000.00	0	One (1) HTC Coverage, 6 Months
OCC OTC-01	HTC for the Financial Management	OCC OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul, Dec	Jul, Dec	GoP	300,000.00	300,000.00	0	One (1) HTC Coverage, 6 Months
OCC OTC-01	HTC for the Intra-Government Affairs	OCC OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul, Dec	Jul, Dec	GoP	300,000.00	300,000.00	0	One (1) HTC Coverage, 6 Months
OCC OTC-01	Various Office Supplies	OCC OTC	NO	Shopping B (Sec.52.1.b)	May	N/A	May	Jun	GoP	10,000.00	10,000.00	0	As indicated
OCC OTC-11	Renewal of EOU	OCC OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Dec	GoP	100,000.00	100,000.00	0	As indicated
OCC OTC-01	Purchase of Shredder	OCC OTC	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	20,000.00	20,000.00	0	
OCC OTC-01	Purchase of Coffee Maker	OCC OTC	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	9,000.00	9,000.00	0	
OCC OTC-01	Purchase of Refrigerator	OCC OTC	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	18,000.00	18,000.00	0	Additional from Cont Fund
OCC OTC-01	Purchase of Water Dispenser	OCC OTC	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	9,000.00	9,000.00	0	
OCC OTC-01	Purchase of Sofa	OCC OTC	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	31,000.00	31,000.00	0	
OCC - LEGISLATIVE LIAISON OFFICE										**128,000.00**	**128,000.00**	**0**	
OCC LLO-02	Venue including food and accommodation - Office Planning	LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	64,000.00	64,000.00	0	As indicated
OCC LLO-02	Venue including food and accommodation - Year-End Assessment	LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	64,000.00	64,000.00	0	As indicated
OCC - LEGAL SERVICES DIVISION										**838,965.00**	**838,965.00**	**0**	
OCC LSD-01	Procurement of Semi-expendable office equipment (Furniture and Fixtures)	LSD	NO	NP-53.9 - Small Value Procurement	May, Dec	N/A	Jun, Dec	Jul, Dec	GoP	60,000.00	60,000.00	0	Additional from Continuing Funds
OCC LSD-01	Office Supplies and Materials	LSD	NO	Shopping B (Sec.52.1.b)	Mar, Aug	N/A	Mar, Aug	Apr, Sep	GoP	30,000.00	30,000.00	0	As indicated
OCC LSD-01	Various ICT Supplies	LSD	NO	Shopping B (Sec.52.1.b)	Apr, Sep	N/A	Apr, Sep	May, Oct	GoP	30,000.00	30,000.00	0	As indicated
OCC LSD-01	Printing of Business Cards	LSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Mar	GoP	4,500.00	4,500.00	0	As indicated
OCC LSD-01	Notarial Services	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Dec	N/A	Mar, Jun, Dec	Mar, Jun, Dec	GoP	10,000.00	10,000.00	0	As indicated
OCC LSD-02	Venue including food and accommodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug, Dec	Sep, Dec	GoP	208,000.00	208,000.00	0	As indicated
OCC LSD-04	Publication of Issuances	LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun, Dec	Jul, Dec	GoP	140,000.00	140,000.00	0	As indicated
OCC LSD-01	(SEC) Documents	LSD	NO	NP-53.5 Agency-to-Agency	Jun, Jul	N/A	Jun, Jul	Jun, Jul	GoP	20,000.00	20,000.00	0	As indicated
OCC LSD-01	Manpower Services	LSD	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	395,565.00	395,565.00	0	As indicated
OFFICE OF THE EXECUTIVE DIRECTOR										**4,884,700.00**	**4,884,700.00**	**0**	
OED OED-01	Office Supplies for OED	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	29,500.00	29,500.00	0	As indicated
OED OED-01	ICT Supplies for OED	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	80,500.00	80,500.00	0	As indicated
OED OED-02	Lease of Venue for Office Planning and Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Oct, Dec	GoP	120,000.00	120,000.00	0	As indicated
OED OED-01	Procurement of Materials for Trainings etc	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Mar, Jul	GoP	40,000.00	40,000.00	0	As indicated
OED OED-05	Procurement of Airline Tickets	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Mar, Oct	Apr, Nov	GoP	250,000.00	250,000.00	0	As indicated
OED OED-04	Provision of Food/Catering Services for the Conduct of Dialogue with Businesses on Competition Compliance	OED	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	94,700.00	94,700.00	0	As indicated
OED OED-06	Rental (Baguio I-Station)	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	0	As indicated
OED OED-06	Purchase of Office Supplies (Baguio I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	20,000.00	20,000.00	0	As indicated
OED OED-06	Purchase of ICT Supplies (Baguio I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	30,000.00	30,000.00	0	As indicated
OED OED-06	Mobile Load (Baguio I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Apr, Nov	GoP	6,000.00	6,000.00	0	As indicated
OED OED-09	Rental (Legazpi I-Station)	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00	0	As indicated
OED OED-09	Purchase of Office Supplies (Legazpi I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	20,000.00	20,000.00	0	As indicated
OED OED-09	Purchase of ICT Supplies (Legazpi I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	30,000.00	30,000.00	0	As indicated
OED OED-09	Mobile Load (Legazpi I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Apr, Nov	GoP	6,000.00	6,000.00	0	As indicated
OED OED-09	Procurement of Airfare (Legazpi I-Station)	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan,Apr,Jul,Oct	N/A	Feb,May,Aug,Nov	Mar,Jun,Sep,Dec	GoP	200,000.00	200,000.00	0	As indicated
OED OED-10	Rental (Cebu City I-Station)	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	792,000.00	792,000.00	0	As indicated
OED OED-10	Internet Subscription Expenses (Cebu City I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	36,000.00	36,000.00	0	As indicated
OED OED-10	Operationalization of Investigation and Collaboration Station [i-Station Project] (Cebu City) - Office Supplies	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	25,000.00	25,000.00	0	As indicated
OED OED-10	Operationalization of Investigation and Collaboration Station [i-Station Project] (Cebu City) - ICT Supplies	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	25,000.00	25,000.00	0	As indicated
OED OED-10	Mobile Load (Cebu City I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Apr, Nov	GoP	6,000.00	6,000.00	0	As indicated
OED OED-10	Procurement of Airfare (Cebu City I-Station)	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan,Apr,Jul,Oct	N/A	Feb,May,Aug,Nov	Mar,Jun,Sep,Dec	GoP	200,000.00	200,000.00	0	As indicated
OED OED-11	Rental (Davao City I-Station)	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	792,000.00	792,000.00	0	As indicated
OED OED-11	Internet Subscription Expenses (Davao City I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	36,000.00	36,000.00	0	As indicated
OED OED-11	Operationalization of Investigation and Collaboration Station [i-Station Project] (Davao City) - Office Supplies	OED	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	25,000.00	25,000.00	0	As indicated
OED OED-11	Operationalization of Investigation and Collaboration Station [i-Station Project] (Davao City) - ICT Supplies	OED	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	25,000.00	25,000.00	0	As indicated
OED OED-11	Mobile Load (Davao City I-Station)	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Apr, Nov	GoP	6,000.00	6,000.00	0	As indicated
OED OED-11	Procurement of Airfare (Davao City I-Station)	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan,Apr,Jul,Oct	N/A	Feb,May,Aug,Nov	Mar,Jun,Sep,Dec	GoP	200,000.00	200,000.00	0	As indicated
Foreign Funded Procurement (ADB Project)										**23,217,993.86**	**23,217,993.86**	**0**	
OPI ICS NAT 06-09	Highly-Technical Consultant for the Operational Assessment and Formulation of the Technical Specifications and Requirements of the Integrated Financial Management Information System (IFMIS) for the PCC	FPMO-AO	NO	Foreign Funded Procurement	Jan-Jun	N/A	Jan-Jun	Jan-Jun	GoP	1,077,586.21	1,077,586.21	0	As indicated
OPI ICS NAT 05-07	National Consultant (Rules on Evidence and Contempt for the PCC's Codified Rules of Procedure)	LSD	NO	Foreign Funded Procurement - Individual Consultant Selection	Mar-Dec	N/A	Mar-Dec	Mar-Dec	GoP	2,909,896.55	2,909,896.55	0	As indicated
OPI ICS NAT 05-08	National Consultant (Rules on Forbearance for the PCC's Codified Rules of Procedure)	LSD	NO	Foreign Funded Procurement - Individual Consultant Selection	Mar-Dec	N/A	Mar-Dec	Mar-Dec	GoP	2,909,896.55	2,909,896.55	0	As indicated
OPI ICS NAT 05-09	National Consultant (Rules on Motion for the PCC's Codified Rules of Procedure)	LSD	NO	Foreign Funded Procurement - Individual Consultant Selection	Mar-Dec	N/A	Mar-Dec	Mar-Dec	GoP	2,909,896.55	2,909,896.55	0	As indicated
RFQ/ OPI 16	Procurement of Service Provider for the Conduct of a Survey on Competition Policy and Environmental Sustainability	IEO	NO	Foreign Funded Procurement - RFQ - Direct Contracting	May-Jun	N/A	May-Jun	May-Jun	GoP	1,000,000.00	1,000,000.00	0	As indicated
OPI ICS NAT 06-10	Data Collection and Analysis of the Labor Market Power in the Philippine Coconut	IEO	NO	Foreign Funded Procurement - Individual Consultant Selection	May--Nov	N/A	May--Nov	May--Nov	GoP	945,716.38	945,716.38	0	As indicated
OPI ICS NAT 06-11	Data Collection and Analysis of the Labor Market Power of Electricity Generators in the Philippines	IEO	NO	Foreign Funded Procurement - Individual Consultant Selection	May-Oct	N/A	May-Oct	May-Oct	GoP	801,836.16	801,836.16	0	As indicated
OPI ICS NAT 07-01	Competition Law and Policy Expert (Senior Advisor for Capacity Building and Policy Advocacy of the Competition Law and Policy Program)	OED	NO	Foreign Funded Procurement - Individual Consultant Selection	May	N/A	Jun	Jul	GoP	5,169,916.21	5,169,916.21	0	As indicated
OPI ICS NAT 01-24	International Competition Law and Policy Expert for Best Practices in Prosecuting Competition Law Violations	CEO	NO	Foreign Funded Procurement - Individual Consultant Selection	Apr	N/A	May	Jun	GoP	3,323,101.86	3,323,101.86	0	As indicated
RFQ/ OPI 17	Procurement of UK Data Set (Markup Comparison Across Pharmaceutical Markets ASEAN vs UK)	IEO	NO	Foreign Funded Procurement - RFQ - Direct Contracting	Apr	N/A	May	Jun	GoP	1,142,814.13	1,142,814.13	0	As indicated
OPI ICS NAT 09-03	National Consultant (Knowledge Management and Advocacy Coordinator for the Competition Law and Policy Program)	OED	NO	Foreign Funded Procurement - National Consultant Selection; Foreign Assisted	May-Dec	N/A	May-Dec	May-Dec	GoP	995,831.26	995,831.26	0	As indicated
GoP thru ADB Loan 3975-PH)	Provision of Catering Services for the CUPP Currents Forum Series - Proposed Legislative Reforms in te Telecommunications Sector	OED	NO	NP-Small Value Procurement	Jun	N/A	Jul	Aug	GoP	31,500.00	31,500.00	0	As indicated

	TOTAL APP:	177,204,530.86	
	TOTAL MOOE		173,196,530.86
	TOTAL CO		4,008,000.00

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