SUPPLEMENTAL (UPDATED) ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. ADMINISTRATIVE SERVICES - GENERAL SERVICES DIVISION										**₱120,961,237.04**			
AO:GSD-02	Procurement of Courier Services for the Philippine Competition Commission	AO	YES	Shopping	Dec, 2022	N/A	Jan	Jan	GoP	₱438,000.00	₱438,000.00	0	As indicated
AO:GSD-02	Purchase of Postage Stamps and Other courier related requirements	AO	NO	Shopping	Nov	N/A	Dec	Dec	GoP	₱49,000.00	₱49,000.00	0	Additional Project
AO:GSD-03	Procurement of Various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping	Feb, May, Sep, Oct	N/A	Feb, May, Sep, Oct	Feb, May, Sep, Oct	GoP	₱922,000.00	₱922,000.00	0	As indicated
AO:GSD-03	Procurement of Office Supplies, Materials & Equipment (Available in PS-DBM)	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, Jul, Nov	Mar, Aug, Dec	GoP	₱510,000.00	₱510,000.00	0	As indicated
AO:GSD-03	Office Supplies, Materials & Equipment (Not-available in PS-DBM)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱600,000.00	₱600,000.00	0	As indicated
AO:GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
AO:GSD-04	Provision of Services for the Repair and Maintenance - Leased Assests Improvement	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Apr,Jul,Oct ,Dec	Apr,Jul,Oct ,Dec	GoP	₱1,126,076.00	₱1,126,076.00	0	As indicated
AO:GSD-04	Supplies and Materials for the Repair and Maintenance - Leased Assets Improvement	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱50,000.00	₱50,000.00	0	Additional Project
AO:GSD-04	Procurement of Preventive Maintenance for Fire Detection Alarm System (FDAS)	AO	NO	Competitive Bidding	Jan, Jun, Oct	Mar	Feb, Jul, Nov	Mar, Aug, Dec	GoP	₱937,013.63	₱937,013.63	0	As indicated
AO:GSD-04	Supply and Delivery of Drinking Water	AO	YES	NP-53.9 - Small Value Procurement	Nov, 2022	N/A	Jan	Jan	GoP	₱100,000.00	₱100,000.00	0	As indicated
AO:GSD-04	Provision of Communication Services - Mobile	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱400,000.00	₱400,000.00	0	As indicated
AO:GSD-04	Procurement of Manpower Services for Administrative Support and General Services Personnel for CY 2023 - 5 drivers, 4 messengers (GSD, HCMD, EO, CEO), Maintenance Technician, Admin Assistant (FPMO)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱4,849,630.37	₱4,849,630.37	0	As indicated
AO:GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,682,280.00	₱2,682,280.00	0	As indicated
AO:GSD-04	Provision of Additional Janitorial Services for the Philippine Competition Commission for C.Y. 2023	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱1,816,740.00	₱1,816,740.00	0	As indicated
AO:GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,181,000.00	₱1,181,000.00	0	As indicated
AO:GSD-04	Provision of Additional Security Services for the 9th floor Office Space	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱970,000.00	₱970,000.00	0	As indicated
AO:GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱927,629.19	₱927,629.19	0	As indicated
AO:GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Oct. 2022	Nov. 2022	Jan	Jan	GoP	₱2,700,000.00	₱2,700,000.00	0	As indicated
AO:GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	NO	Competitive Bidding	Jan, Jun, Oct	Jan, Jun, Oct	Feb, Jul, Nov	Mar, Aug, Dec	GoP	₱1,199,100.00	₱1,199,100.00	0	As indicated
AO:GSD-04	Procurement of Consulting Services for the Design of PCC Building	AO	NO	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	₱2,292,000.00	₱2,292,000.00	0	Additional budget will be sourced from the combined 2022 Continuing Fund of AO GSD and the 1,500,000.00 unprogrammed continuing
AO:GSD-05	Supply and Installation of Recliner Seats for the Motor Vehicle for the PCC	AO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱341,000.00	₱341,000.00	0	
AO:GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱50,000.00	₱50,000.00	0	As indicated
AO:GSD-07	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱288,000.00	₱288,000.00	0	As indicated
AO:GSD-09	Fit-out and Leasehold Improvement of 9th floor office extension of PCC, including Supply, Installation and Delivery of Required Materials, Goods, and Services	AO	NO	Competitive Bidding	May	Jun	July	Aug	GoP	₱4,500,000.00	₱4,500,000.00	0	Fund will be sourced from 2022 Continuing Fund of AOGSD
AO:GSD-09	Supply and Delivery of Loose Furnitures for Leasehold Improvement of 9th floor office extension of PCC	AO	NO	Competitive Bidding	Aug	Aug	Sep	Oct, Nov	GoP	₱3,650,000.00	₱3,650,000.00	0	
AO:GSD-09	Procurement of Office Space for the Philippine Competition Commission	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱46,041,554.00	₱46,041,554.00	0	As indicated
AO:GSD-09	Procurement of Office Space for the Philippine Competition Commission	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱34,210.00	₱34,210.00	0	As indicated
AO:GSD-10	Provision of Catering Services for the various In-House Training (Procurement & Driver's Orientation)	AO	NO	NP-53.9 - Small Value Procurement	Jun, Aug	N/A	Jun, Aug	Jun, Aug	GoP	₱150,000.00	₱150,000.00	0	As indicated
AO:GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱640,000.00	₱640,000.00	0	As indicated
AO:GSD-09	Procurement of Additional Office Storage	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱48,446.00	₱48,446.00	0	As indicated
AO:HCMD-04	Provision of Catering for the General Assembly	AO	NO	NP-53.9 - Small Value Procurement	Jan, Jun, Oct	N/A	Feb, Jul, Nov	Feb, Jul, Nov	GoP	₱428,783.00	₱428,783.00	0	As indicated
AO:HCMD-04	Procurement of Plaque for PRAISE Awardees	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱20,400.00	₱20,400.00	0	As indicated
AO:HCMD-04	Procurement of Supplies and Materials	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱5,000.00	₱5,000.00	0	As indicated
AO:HCMD-06	Procurement of Venue with Food for the PCC Team Building Activity	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱777,600.00	₱777,600.00	0	Additional budget from Continuing Fund AO-GSD amounting to PhP1,680,000.00 under item code HCMD 06
AO:HCMD-06	Procurement of Accommodtion for the PCC Team Building Activity	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug	Aug	GoP	₱350,000.00	₱350,000.00	0	
AO:HCMD-06	Provision of Services for the Team Building Facilitator	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱350,000.00	₱350,000.00	0	As indicated
AO:HCMD-08	Lease of equipment for the 2023 PCC YEA*	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱120,000.00	₱120,000.00	0	The additional PhP194,140.00 from unprogrammed HCMD-20
AO:HCMD-08	Procurement of venue for the 2023 PCC YEA*	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec	Dec	GoP	₱100,000.00	₱100,000.00	0	
AO:HCMD-08	Provision of Venue including Food for the PCC Year-End Assembly	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱881,300.00	₱881,300.00	0	As indicated
AO:HCMD-09	Provision of Meals for the GST Program	AO	NO	NP-53.9 - Small Value Procurement	Apr, Aug	N/A	Apr, Aug	Apr, Aug	GoP	₱52,000.00	₱52,000.00	0	As indicated
AO:HCMD-10	Procurement of Board games, H&W equipment and materials	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Jun	Jun	GoP	₱190,000.00	₱190,000.00	0	As indicated
AO:HCMD-10	Procurement of Supplies and equipment for the PCC Health and Wellness Program/Mental Health Program	AO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	₱112,000.00	₱112,000.00	0	As indicated
AO:HCMD-13	Procurement of supplies and materials for the PCC PRAISE	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱61,000.00	₱61,000.00	0	As indicated
AO:HCMD-13	Procurement of institutional supplies and materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱476,000.00	₱476,000.00	0	As indicated
AO:HCMD-15	Procurement of Subject Matter Experts (SME) for the conduct of In-House Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱442,740.00	₱442,740.00	0	As indicated
AO:HCMD-15	Provision of Catering Services during the conduct of in-house capacity building programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱140,000.00	₱140,000.00	0	As indicated
AO:HCMD-17	Provision of Manpower Services - 3 HR Assistant, 1 Health and Wellness Officer, 2 Admin Assistant, 1 ER Officer	AO	YES	Competitive Bidding	Nov, 2022	Dec. 2022	Jan	Jan	GoP	₱3,461,340.00	₱3,461,340.00	0	As indicated
AO:HCMD-17	Manpower Augmentation - AO Support Staff (HRIS Specialist)	AO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Oct	Oct	GoP	₱650,000.00	₱650,000.00	0	Additional Budget from Cont Fund (AO-HCMD)
AO:HCMD-17	Manpower Augmentation - AO Support Staff (Performance Management Specialist)	AO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Aug	Sep	GoP	₱426,000.00	₱426,000.00	0	
AO:HCMD-19	Engagement of Service Provider for the PCC Applicants Online Assessment	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	₱340,000.00	₱340,000.00	0	As indicated
AO:ICTD-01	Supply, Delivery, Installation and Provisioning of 350 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Oct, 2022	Nov, 2022	Jan	Jan	GoP	₱2,000,000.00	₱2,000,000.00	0	As indicated

AO:ICTD-01	Supply, Delivery, Installation and Provisioning of 60 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC) + 9th flr Office Space	AO	NO	Repeat Order	N/A	N/A	Jan	Jan	GoP	₱300,000.00	₱300,000.00	0	As indicated
AO:ICTD-02	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱4,000,000.00	₱4,000,000.00	0	As indicated
AO:ICTD-03	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱2,132,150.00	₱2,132,150.00	0	As indicated
AO:ICTD-03	Provision of Veam Backup for MS Office 365	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱990,000.00	₱990,000.00	0	As indicated
AO:ICTD-04	Subscription of Cloud-based Offsite Backup Solution	AO	YES	NP-53.9 - Small Value Procurement	Dec, 2022	N/A	Jan	Jan	GoP	₱300,000.00	₱300,000.00	0	As indicated
AO:ICTD-04	Procurement of Subscription of Computer Forensic Software	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱180,000.00	₱180,000.00	0	As indicated
AO:ICTD-04	Procurement of Subscription of Offsite Cloud-based Backup Solution for the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱400,000.00	₱400,000.00	0	As indicated
AO:ICTD-05	Provision of Webhosting Services	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱239,412.00	₱239,412.00	0	As indicated
AO:ICTD-06	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱2,600,000.00	₱2,600,000.00	0	As indicated
AO:ICTD-07	Procurement of Supplies and Equipment for PCC Offices	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱490,000.00	₱490,000.00	0	As indicated
AO:ICTD-07	Supply and Delivery of ICT Various Teleconference Components and Supplies	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱655,000.00	₱655,000.00	0	As indicated
AO:ICTD-07	Supply and Delivery of UTP Cables (Cat6)	AO	NO	Shopping	May	N/A	Jun	Jul	GoP	₱10,000.00	₱10,000.00	0	As indicated
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	₱5,362,151.00	₱5,362,151.00	0	As indicated
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	GoP	₱832,044.20	₱832,044.20	0	Additional source of fund from 2023 current year
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses under CSP	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱210,000.00	₱210,000.00	0	
AO:ICTD-09	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	₱761,480.00	₱761,480.00	0	As indicated
AO:ICTD-10	Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱1,400,000.00	₱1,400,000.00	0	As indicated
AO:ICTD-10	Repairs & Maintenance (ICT Equipment)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱482,307.00	₱482,307.00	0	As indicated
AO:ICTD-11	Provision of Meals for the conduct of ISMS Workshop: Assessment of Current Management System and Leadership and the ISMS	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱18,500.00	₱18,500.00	0	As indicated
AO:ICTD-11	Provision of Meals for the conduct of ISMS Workshop: Risk Orientation and Business Continuity Planning	AO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱42,100.00	₱42,100.00	0	As indicated
AO:ICTD-11	Provision of Meals for the conduct of ISMS Workshop: ISO 27001:2022 Orientation and Awareness, Setting the Foundation, and Process Orientation	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱47,500.00	₱47,500.00	0	As indicated
AO:ICTD-11	Provision of Meals for the conduct of ISMS Workshop: Roll out and Employee Orientation on the Established ISMS	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱22,509.65	₱22,509.65	0	As indicated
AO:ICTD-13	Institutional Contract of Service: (2) Computer Maintenance Technologist (CMT) - SS3	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱784,512.00	₱784,512.00	0	As indicated
AO:ICTD-14	Procurement of Computers	AO	NO	Competitive Bidding	Jul	Aug	Sep	Sep	GoP	₱3,500,000.00	0	₱3,500,000.00	As indicated
AO:ICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱2,200,000.00	₱2,200,000.00	0	As indicated
AO:ICTD-18	Supply and Delivery of Brand-new LED Television for PCC Board Room	AO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Nov	GoP	₱73,729.00	0	₱73,729.00	As indicated
AO:ICTD-19	Consultancy Services for the Implementation of the Philippine Competition Commission's Information Security Management System	AO	NO	Competitive Bidding	May	Jun	Aug	Aug	GoP	₱1,500,000.00	₱1,500,000.00	0	As indicated
AO:ICTD-19	Engagement of a Certification Body (CB) for the initial ISO/IEC 27001:2013 certification cycle of the Philippine Competition Commission (PCC)	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱500,000.00	₱500,000.00	0	As indicated
IV. COMPETITION ENFORCEMENT OFFICE										**₱4,517,476.00**			
CEO:CEO-06	Provision of Van Rental Services to Investigate Cases of Anti-Competitive Agreements, Etc.	CEO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱88,194.00	₱88,194.00	0	As indicated
CEO:CEO-02	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment and Office Planning	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱296,500.00	₱296,500.00	0	As indicated
CEO:CEO-02	Office Planning/ Year-End Assessment Workshops (Operational Planning - Provision of Venue and Food including accommodation)	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	₱264,000.00	₱264,000.00	0	As indicated
CEO:CEO-01	Office Administration and Management (Procurement of Business Cards)	CEO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱20,000.00	₱20,000.00	0	As indicated
CEO:CEO-01	Office Administration and Management (Procurement of Self-Inking Stamps)	CEO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱20,000.00	₱20,000.00	0	As indicated
CEO:CEO-01	Office Administration and Management (Manpower Services -JG-03 ICS (Transcriptionists)	CEO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱1,580,057.00	₱1,580,057.00	0	As indicated
CEO:CEO-01	Office Administration and Management (Manpower Services - JG-03 - ICS (Admin. Asst.)	CEO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱395,015.00	₱395,015.00	0	As indicated
CEO:CEO-01	Office Supplies not available at PS-DBM	CEO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱25,000.00	₱25,000.00	0	As indicated
CEO:CEO-11	Dawn Raid Mobilization (Printing of Laws and Rules/ Enforcement Handbook)	CEO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱50,000.00	₱50,000.00	0	As indicated
CEO:CEO-06	Full Administrative Investigation (Rents - Motor Vehicles)	CEO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱15,000.00	₱15,000.00	0	As indicated
CEO:CEO-06	Engagement of HTC (Full Administartive Investigation)	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar-Jun	Mar-Jun	GoP	₱688,260.00	₱688,260.00	0	As indicated
CEO:CEO-08	Engagement of HTC (Deployment of Bid Rigging Screening Tool)	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar	Mar	GoP	₱360,000.00	₱360,000.00	0	As indicated
CEO:CEO-08	Deployment of Bid Rigging Screening Tool/CEO Refresher on Investigaion Techniques and SO/Pleading Writing Workshop/Workshop on the Conduct of Dawn Raids and PCC Inspection Order Operation Manual	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	₱296,500.00	₱296,500.00	0	Additional Funds will be sourced from the following Non-Procurement Items.
CEO:CEO-04	Initial Assessment (Data Sets and Reports and Ancillary Service)	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱12,000.00	₱12,000.00	0	
CEO:CEO-05	Preliminary Inquiry (Data Sets and Reports and Ancillary Service)	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Dec	GoP	₱15,000.00	₱15,000.00	0	Additional Funds will be sourced from the following Non-Procurement Items (2023 Regular Fund):
CEO:CEO-06	Full Administrative Investigation (Data Sets and Reports and Ancillary Service) 3 Lot	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jul	GoP	₱50,900.00	₱50,900.00	0	
CEO:CEO-06	Conduct of Full Administrative Investigation - Local Travel (Airline Tickets)	CEO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Apr	GoP	₱200,000.00	₱200,000.00	0	
CEO:CEO-09	Roll Out and Implementation of the Rules on Administrative Search and Inspection Order	CEO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱117,000.00	₱117,000.00	0	Additional Items for Procurement (2023 Regular Fund):
CEO:CEO-02	Provision of Venue including Food for the conduct of CEO YEA	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱24,050.00	₱24,050.00	0	As indicated
V. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - CAPACITY BUILDING AND ADVOCACY DIVISION										**₱23,723,870.00**			
CKMO:CBAD-05	Competition Champions and Advocaters Program Project 3 CLAN (Lease of Venue - Training of Trainers)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Oct	Oct, Nov	GoP	₱1,331,200.00	₱1,331,200.00	0	As indicated
CKMO:CBAD-05	Competition Champions and Advocaters Program Project 3 CLAN (Supplies - Collaterals and Tokens)	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱42,750.00	₱42,750.00	0	As indicated
CKMO:CBAD-05	Competition Champions and Advocaters Program Project 3 CLAN (Airfare - Transportation Expenses local)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Dec	Dec	GoP	₱371,000.00	₱371,000.00	0	As indicated
CKMO:CBAD-05	Competition Champions and Advocaters Program Project 3 CLAN (Printing Service)	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱168,600.00	₱168,600.00	0	As indicated
CKMO:CBAD-23	CIA Course at DAP RIA Training (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr	Apr	GoP	₱81,000.00	₱81,000.00	0	As indicated
CKMO:CBAD-40	CIA Course at DAP RIA Training (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱62,500.00	₱62,500.00	0	As indicated

CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Mar	GoP	₱144,000.00	₱144,000.00	0	As indicated
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Lease of Venue with Accommodation)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱1,754,750.00	₱1,754,750.00	0	The additional amount P811,621.00 for AEGC and Other Related Meetings Palawan from CBAD is unprogrammed and was not include in APP FY 2023.
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Mar	GoP	₱259,900.00	₱259,900.00	0	
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱67,500.00	₱67,500.00	0	
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱4,355,535.00	₱4,355,535.00	0	
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov	Dec	GoP	₱447,200.00	₱447,200.00	0	As indicated
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱80,000.00	₱80,000.00	0	As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱150,000.00	₱150,000.00	0	As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Documentors)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱35,000.00	₱35,000.00	0	As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱100,000.00	₱100,000.00	0	As indicated
CKMO:CBAD-06	Strengthening Partnerships with Other Government Agencies Seminar 1-Bid Rigging (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱437,504.00	₱437,504.00	0	Additional amount PhP261,604.00 from OCMSO (WFP Code 01)
CKMO:CBAD-48	Competition Champions and Advocates Program Project 1 CAG (Supplies)	CKMO	NO	Shopping	May	N/A	May	May	GoP	₱10,000.00	₱10,000.00	0	As indicated
CKMO:CBAD-49	Competition Champions and Advocates Program Project 2 CAP (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱84,000.00	₱84,000.00	0	As indicated
CKMO:CBAD-05	Competition Champions and Advocates Program Project 2 CAP (Event Stage Design / Rent-IC Equipment)	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱120,000.00	₱120,000.00	0	As indicated
CKMO:CBAD-05	Competition Champions and Advocates Program Project 2 CAP (Supplies - Collaterals and Tokens)	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
CKMO:CBAD-50	Competition Champions and Advocaters Program Project 3 CLAN (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱96,000.00	₱96,000.00	0	As indicated
CKMO:CBAD-11	Renewal of licenses plus maintenance and tech support for the conduct of ICLP Hub	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱507,100.00	₱507,100.00	0	As indicated
CKMO:CBAD-01	Service Provider to Design and Produce Branding Materials for COC-Competition and Advocacy Guild program	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	₱98,000.00	₱98,000.00	0	As indicated
CKMO:CBAD-01	Procurement of Inkjet and Toner Cartridges for printers	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱47,500.00	₱47,500.00	0	As indicated
CKMO:CBAD-01	Procurement of Laser Printer and Set of Toner Cartridges	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱47,400.00	₱47,400.00	0	As indicated
CKMO:CBAD-01	Procurement of Tablet PC	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱49,900.00	₱49,900.00	0	As indicated
CKMO:CBAD-01	Procurement of Teleprompter	CKMO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱4,000.00	₱4,000.00	0	As indicated
CKMO:CBAD-01	Procurement of Ink and Toners	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱77,120.00	₱77,120.00	0	As indicated
CKMO:CBAD-01	Procurement of Digital Collaterals	CKMO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan	Jan	GoP	₱360,000.00	₱360,000.00	0	As indicated
CKMO:CBAD-01	Provision of Manpower Services - ICS JG 4 / Admin. Officer	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱435,960.00	₱435,960.00	0	As indicated
CKMO:CBAD-01	CKMO Year End Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱203,000.00	₱203,000.00	0	As indicated
CKMO:CBAD-01	CKMO Operational Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	₱203,000.00	₱203,000.00	0	As indicated
CKMO:KMD-03	Printing of Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱137,435.00	₱137,435.00	0	As indicated
CKMO:KMD-31	Printing of Guide for Business	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱43,201.00	₱43,201.00	0	As indicated
CKMO:KMD-32	Printing of Handbook for the General Public	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱27,601.00	₱27,601.00	0	As indicated
CKMO:KMD-33	Printing of Primer	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱42,901.00	₱42,901.00	0	As indicated
CKMO:KMD-34	Printing of Competition Compliance Program Toolkit	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱121,819.00	₱121,819.00	0	As indicated
CKMO:KMD-04	Printing of Abuse of Dominance Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱9,600.00	₱9,600.00	0	As indicated
CKMO:KMD-05	Printing of Cartel Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱9,600.00	₱9,600.00	0	As indicated
CKMO:KMD-06	Printing of Bid-Rigging Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱9,600.00	₱9,600.00	0	As indicated
CKMO:KMD-07	Procurement of Books	CKMO	NO	NP-53.9 - Small Value Procurement	Jun,Aug	N/A	Jul,Sep	Jul,Sep	GoP	₱888,989.20	₱888,989.20	0	As indicated
CKMO:KMD-09	Subscription of Newspaper	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱103,290.00	₱103,290.00	0	As indicated
CKMO:KMD-10	Subscription of Nikkei	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱25,500.00	₱25,500.00	0	As indicated
CKMO:KMD-11	Subscription of Financial Times	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱53,240.00	₱53,240.00	0	As indicated
CKMO:KMD-15	Subscription of Euromonitor	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,894,520.00	₱2,894,520.00	0	As indicated
CKMO:KMD-17	Subscription of eSCRA	CKMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	₱6,580.00	₱6,580.00	0	As indicated
CKMO:KMD-18	Subscription of CDAsia	CKMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	₱113,568.80	₱113,568.80	0	As indicated
CKMO:KMD-19	Subscription of Concurrences	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱588,321.00	₱588,321.00	0	As indicated
CKMO:KMD-21	Subscription of Wall Street Journal	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱18,600.00	₱18,600.00	0	As indicated
CKMO:KMD-22	Subscription of New York Times	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱26,257.00	₱26,257.00	0	As indicated
CKMO:KMD-23	Subscription of Marketline	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,594,642.00	₱2,594,642.00	0	As indicated
CKMO:KMD-01	Provision of Manpower Services - Graphic Artist (JG5), Administrative Officer (JG4), Assistant Librarian (JG4)	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,550,868.00	₱1,550,868.00	0	As indicated
CKMO:KMD-01	Procurement of Office supplies	CKMO	NO	Shopping	Nov	N/A	Dec	Dec	GoP	₱49,998.00	₱49,998.00	0	As indicated
CKMO:KMD-08	Conduct of Design Sprint - (representation expenses for the procurement of lease of venue; transportation expenses)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Oct	GoP	₱680,320.00	₱680,320.00	0	As indicated
CKMO:KMD-35	Consultancy Service for the Development if Knowledge Hub (Phase 1)	CKMO	NO	Competitive Bidding	Jun	Jul	Aug	Sep	GoP	₱1,644,000.00	₱1,644,000.00	0	As indicated
VII. ECONOMICS OFFICE										**₱20,868,581.00**			
EO:EO-04	Procurement of Services for the conduct of various Surveys/FGDs	EO	NO	Competitive Bidding	Jun	Jun	Sep	Sep	GoP	₱7,000,000.00	₱7,000,000.00	0	15 lots
EO:EO-09	Online Survey on Digital Payments	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱900,000.00	₱900,000.00	0	As indicated
EO:EO-09	Procurement of Data Reports for the Economics Office	EO	NO	Direct Contracting	N/A	N/A	Aug	Aug	GoP	₱50,000.00	₱50,000.00	0	As indicated
EO:EO-09	Procurement of Completed Study on Financial Markets	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱400,000.00	₱400,000.00	0	As indicated

EO:EO-09	Procurement of Completed Study on Domestic Shipping	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱250,000.00	₱250,000.00	0	As indicated
EO:EO-01	Procurement of Highly Technical Consultant for Staff Research	EO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱913,440.00	₱913,440.00	0	As indicated
EO:EO-01	Procurement of Highly Technical Consultant for Staff Research	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul	Aug	GoP	₱913,440.00	₱913,440.00	0	As indicated
EO:EO-01	Provision of Manpower Services - ICS / JG 03 / Administrative Assistant	EO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00	0	As indicated
EO:EO-02	EO Year End Assessment / Office Planning	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jul, Oct	Jan, Jul, Oct	GoP	₱600,000.00	₱600,000.00	0	As indicated
EO:EO-06	Office and ICTD Supplies and Equipment	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱352,000.00	₱352,000.00	0	Additional P100,000.00 from non procurement item
EO:EO-08	Printing Services	EO	NO	Shopping	Jan, Apr, Aug, Dec	N/A	Jan, Apr, Aug, Dec	Jan, Apr, Aug, Dec	GoP	₱40,000.00	₱40,000.00	0	As indicated
EO:EO-11	Rental of Vehicle for the Conduct of Data Science Bootcamp	EO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	₱60,000.00	₱60,000.00	0	As indicated
EO:EO-10	Personnel Development (Data Bootcamp)	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱600,000.00	₱600,000.00	0	As indicated
EO:EO-12	Procurement of Catering Services for the Conduct of NCP CIA	EO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Jul	GoP	₱30,000.00	₱30,000.00	0	As indicated
EO:EO-12	Catering Services for the Conduct of NCP implementation workshop	EO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱80,600.00	₱80,600.00	0	As indicated
EO:EO-13	Personnel Development (Statistics for Competition Analysis)	EO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct	Oct	GoP	₱1,750,000.00	₱1,750,000.00	0	As indicated
EO:EO-15	Personnel Development (Technical Writing)	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	₱200,000.00	₱200,000.00	0	As indicated
EO:EO-15	Hiring of Consultant for the Conduct of Technical Writing Workshop	EO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱300,000.00	₱300,000.00	0	As indicated
EO:EO-16	Hiring of Consultant for the Conduct of Mock Cases Workshop	EO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱200,000.00	₱200,000.00	0	As indicated
EO:EO-16	Personnel Development (Workshop on Mock Cases)	EO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱200,000.00	₱200,000.00	0	As indicated
EO:EO-17	Personnel Development (Supervisory Modules)	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱132,000.00	₱132,000.00	0	As indicated
EO:EO-27	Firm Awareness Survey	EO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jul	GoP	₱4,854,845.00	₱4,854,845.00	0	from 2022 Continuing Fund
EO:EO-28	Engagement of a Consultant for National Sector Expert (Data Privacy and Competition Policy)	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Sep	Sep	GoP	₱650,000.00	₱650,000.00	0	from 2022 Continuing Fund
VIII. FINANCE AND PLANNING MANAGEMENT OFFICE - BUDGET DIVISION										**₱5,499,931.00**			
FPMO:BD-01	Procurement of Manpower Services - Admin Assistant (JG 03)	FPMO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00	0	As indicated
FPMO:AD-03	Procurement of Recorder	FPMO	NO	Shopping	Apr	N/A	Apr	Apr	GoP	₱8,000.00	₱8,000.00	0	As indicated
FPMO:AD-03	Procurement of Office Supplies	FPMO	NO	Shopping	Jun	N/A	Jun	Jun	GoP	₱5,000.00	₱5,000.00	0	As indicated
FPMO:OD-02	Provision of Venue including food and accommodation for the conduct of PCC Operational Planning System - Year-End Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱272,000.00	₱272,000.00	0	As indicated
FPMO:OD-02	Lease of Venue including Accommodation for the Commission Strategic Planning	FPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul	Jul	GoP	₱248,000.00	₱248,000.00	0	As indicated
FPMO:OD-02	Provision of Venue including food for the conduct of PCC Operational Planning Sysem - Office Planning	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	₱272,000.00	₱272,000.00	0	As indicated
FPMO:OD-02	Provision of Venue including food for the conduct of PCC Operational Planning System - Office Planning	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱64,000.00	₱64,000.00	0	As indicated
FPMO:OD-01	Manpower Services	FPMO	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱641,820.00	₱641,820.00	0	As indicated
FPMO:CPMD-01	Supply and Delivery of Roll-Up Tarpaulins for the Conduct of Commission Strategic Planning	FPMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱5,000.00	₱5,000.00	0	As indicated
FPMO:CPMD-01	Supply and Delivery of Printer Ink	FPMO	NO	Shopping	Aug	N/A	Sep	Oct	GoP	₱5,000.00	₱5,000.00	0	As indicated
FPMO:CPMD-04	Provision of Catering Services for the conduct of Commission Strategic Planning	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	₱186,000.00	₱186,000.00	0	As indicated
FPMO:CPMD-04	Provision of Catering Services for the conduct of Strategic Planning Work Session	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	₱45,955.00	₱45,955.00	0	As indicated
FPMO:CPMD-04	Provision of Venue including Food & Accommodation for PCC Operational Planning System (POPS) - PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Oct	Sep, Oct	GoP	₱239,520.00	₱239,520.00	0	As indicated
FPMO:CPMD-05	QMS Supplies	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱40,000.00	₱40,000.00	0	As indicated
FPMO:CPMD-05	Program for Institutional and Staff Development (PISD) - Quality Management System	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱23,250.00	₱23,250.00	0	As indicated
FPMO:CPMD-05	Program for Institutional and Staff Development (PISD) - Quality Management System	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱68,750.00	₱68,750.00	0	As indicated
FPMO:CPMD-05	Provision of Manpower Services - GAD Coordinator, Project Evaluation Assistant, Public Assistance Desk Officer	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,610,100.00	₱1,610,100.00	0	As indicated
FPMO:CPMD-05	Supply and Delivery of Smart LED Television	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	₱114,400.00	₱114,400.00	0	Budget transferred to WFP Code FPMO:CPMD[05 amounting to PhP60,000.00 will be sourced from a non-procurement item
FPMO:CPMD-04	Provision of Catering Services for the conduct of Project Management Training	FPMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱160,000.00	₱160,000.00	0	As indicated
FPMO:CPMD-04	Procurement of a Learning Service Provider for the Conduct of the Project Management Training	FPMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱300,000.00	₱300,000.00	0	As indicated
FPMO:CPMD-04	Procurement of Catering Services for the Conduct of the Project Management Training	FPMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱113,880.00	₱113,880.00	0	As indicated
FPMO:CPMD-05	Provision of Catering Service for the conduct of the Philippine Quality Award (PQA) Awareness Orientation	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱35,000.00	₱35,000.00	0	Additional budget to WFP Code FPMO:CPMD[05 amounting to PhP35,000.00 will be sourced from a non-procurement item (ITEMS-
FPMO:CPMD-05	Engagement of a Third-Party Consultant for the Preparatory and Pre-PQA Assessment of PCC's Phase 1 Application to the Philippine Quality Award (PQA)	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱650,000.00	₱650,000.00	0	Note: Remaining budget from FPMO:CPMD[05 amounting to PhP100,000.00 will be transferred to non-procurement item
XI. MERGERS AND ACQUISITION OFFICE										**₱8,849,024.00**			
MAO:MAO-13	Engagement of a Videographer for Online Video Training Modules For Law Firms & Businesses-Hypothetical Merger Review Training	MAO	NO	Competitive Bidding	Feb	Mar	Apr	Apr	GoP	₱1,460,000.00	₱1,460,000.00	0	As indicated
MAO:MAO-07	Procurement of Consulting Services for Review and Investigation of M&As (under compulsory notification or motu proprio review)	MAO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱1,650,000.00	₱1,650,000.00	0	As indicated
MAO:MAO-01	Procurement of Various ICT Equipment	MAO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱150,000.00	₱150,000.00	0	As indicated
MAO:MAO-01	Provision of Manpower Services - 4 Admin Assistant	MAO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,569,024.00	₱1,569,024.00	0	As indicated
MAO:MAO-02	Provision of Venue for MAO Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jul, Oct	Jan, Jul, Oct	GoP	₱555,000.00	₱555,000.00	0	As indicated
MAO:MAO-01	Procurement of Office Supplies not available in PS-DBM	MAO	NO	Shopping	Apr, Sep	N/A	Apr, Sep	Apr, Sep	GoP	₱320,000.00	₱320,000.00	0	As indicated
MAO:MAO-01	CONT Procurement of various ICT Equipment and Supplies not available at PS-DBM (Desktop Monitor, Portable Printer, Wireless Keyboard, USB Wireless Mouse, Mouse Pad, Speaker phone)	MAO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱275,000.00	₱275,000.00	0	Additional Funds will be sourced from the following Non-Procurement Items (2023 Continuing Fund):
MAO:MAO-01	CONT Procurement of various Other Supplies and Materials not available at PS-DBM (Office Furniture, Ladder, Luggage)	MAO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov	Nov	GoP	₱120,000.00	₱120,000.00	0	
MAO:MAO-02	CONT Procurement of Lease of Venue including Food and Accommodation for the MAO Office Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	₱250,000.00	₱250,000.00	0	
MAO:MAO-02	CONT Procurement of Lease of Venue including Food and Accommod	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱250,000.00	₱250,000.00	0	
MAO:MAO-03	CONT Procurement of Lease of Venue including Food for the Workshop on various MAO Guidelines	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	₱250,000.00	₱250,000.00	0	
MAO:MAO-03	Personnel Development (Merger Workshop)	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun, Nov	Jun, Nov	GoP	₱500,000.00	₱500,000.00	0	As indicated

MAO:MAO-06	Online Subscription	MAO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱1,000,000.00	₱1,000,000.00	0	As indicated
MAO:MAO-07	Procurement of rental services of motor vehicles for the field mission activity in Regions VI, VII, VIII, and X	MAO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱300,000.00	₱300,000.00	0	Additional Line Items sourced from 2022 Continuing Fund
MAO:MAO-07	Procurement of airline tickets for the field mission activity in Regions VI, VII, VIII, and X	MAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan	Jan	GoP	₱200,000.00	₱200,000.00	0	
XII: OCC - Adjudication Services Division										**₱2,630,568.00**			
OCC:ASD-01	Procurement of Office Supplies, materials & Equipment (NOT available in PS DBM)	OCC:ASD	NO	Shopping	Oct	N/A	Oct	Oct	GoP	₱30,000.00	₱30,000.00	0	As indicated
OCC:ASD-01	Printing of Business Cards	OCC:ASD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱4,500.00	₱4,500.00	0	As indicated
OCC:ASD-02	Provision of Venue with food and accommodationg for the conduct of Office Planning	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱154,000.00	₱154,000.00	0	As indicated
OCC:ASD-01	Procurement of Manpower Services - (1)Transcriptionist - JG 03	OCC:ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00	0	As indicated
OCC:ASD-01	Procurement of Manpower Services - (2) Admin Assistant - JG 03	OCC:ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱784,512.00	₱784,512.00	0	As indicated
OCC:ASD-01	Service of Papers and processes emanating from the Commission (Accommodations)	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jun, Dec	Jan, Jun, Dec	GoP	₱112,500.00	₱112,500.00	0	As indicated
OCC:ASD-01	Service of Papers and processes emanating from the Commission (Airfare/Land Transportation)	OCC:ASD	NO	Direct Contracting	N/A	N/A	Jan, Jun, Dec	Jan, Jun, Dec	GoP	₱105,000.00	₱105,000.00	0	As indicated
OCC:ASD-01	Handbook on Style Guide (Professional Service)	OCC:ASD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Dec	Dec	GoP	₱877,800.00	₱877,800.00	0	As indicated
OCC:ASD-01	Various Office Supplies and Equipment	OCC:ASD	NO	Shopping	Aug	N/A	Sep	Oct	GoP	₱7,000.00	₱7,000.00	0	Additional fund from Continuing Fund
OCC:ASD-01	Paper Shredder	OCC:ASD	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱25,000.00	₱25,000.00	0	
OCC:ASD-02	Conduct of Strategic Planning and Year-End Assesment	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Nov	GoP	₱138,000.00	₱138,000.00	0	
XIII: OCC - Legislative Liason Office										**₱402,000.00**			
OCC:LLO-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱56,000.00	₱56,000.00	0	As indicated
OCC:LLO-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱56,000.00	₱56,000.00	0	As indicated
OCC:LLO-08	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q1	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱60,000.00	₱60,000.00	0	As indicated
OCC:LLO-08	Procurement of Tokens Seminar/Workshop (Project BACON) Q1	OCC:LLO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱10,000.00	₱10,000.00	0	As indicated
OCC:LLO-09	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q2	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00	0	As indicated
OCC:LLO-10	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q3	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱60,000.00	₱60,000.00	0	As indicated
OCC:LLO-11	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q4	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00	0	As indicated
OCC:LLO-01	Procurement of Laptop stand and laptop cleaning kit	OCC:LLO	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱40,000.00	₱40,000.00	0	As indicated
XIV: OCC - Office of the Chairperson										**₱5,313,256.00**			
OCC:OTC-02	Provision of venue including food and accommodation - Strategic Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱105,000.00	₱105,000.00	0	As indicated
OCC:OTC-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱105,000.00	₱105,000.00	0	As indicated
OCC:OTC-02	Engagement of Highly Technical Consultants for the Office of the Chairman	OCC:OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May	May	GoP	₱600,000.00	₱600,000.00	0	Additional funds amounting to PhP600,000.00 to be sourced from Non-Procurement Items
OCC:OTC-06	Provision of venue including food and accommodation - Commission Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱45,000.00	₱45,000.00	0	As indicated
OCC:OTC-11	Renewal of DOLI	OCC:OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Nov	GoP	₱3,500,000.00	₱3,500,000.00	0	As indicated
OCC:OTC-01	Renewal/ Engagement of highly Technical Consultants for the Office of the Chairperson	OCC:OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Dec	Dec	GoP	₱125,000.00	₱125,000.00	0	Fund Amounting PhP 125,000.00 to be sourced from Non-procurement items
OCC:OTC-01	Provision of Manpower Services - Admin Assistant (JG 03)	OCC:OTC	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00	0	As indicated
OCC:OTC-01	Printing of Business Card	OCC:OTC	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱6,000.00	₱6,000.00	0	Additional funds amounting to PhP300,000.00 to be sourced from Non-Procurement Items
OCC:OTC-09	Provision of Catering Services for the Study Visit of the Cambodia Competition Commission at the Philippine Competition Commission	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱300,000.00	₱300,000.00	0	Additional funds amounting to PhP135,000.00 to be sourced from Non-Procurement Items
OCC:OTC-01	Procurement of Filing Cabinet with Safety box	OCC:OTC	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱15,000.00	₱15,000.00	0	
OCC:OTC-09	Procurement of Meals for the Malaysian Competition Commission (MyCC) Benchmarking Visit to the PCC Office	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱120,000.00	₱120,000.00	0	As indicated
XV, OCC - Public Affairs and Research Division										**₱1,601,820.00**			
OCC:PARD-03	Procurement of Manpower Services - Digital Media Specialist	OCC:PARD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱641,820.00	₱641,820.00	0	As indicated
OCC:PARD-02	Subscription of Media Monitoring Service	OCC:PARD	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱720,000.00	₱720,000.00	0	As indicated
OCC:PARD-01	Procurement of Tokens for the participants of Quarterly Press Conference	OCC:PARD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱40,000.00	₱40,000.00	0	As indicated
OCC:PARD-01	Provision of Food for Quarterly Press Conference	OCC:PARD	NO	NP-53.9 - Small Value Procurement	Apr, Oct	N/A	Apr, Oct	Apr, Oct	GoP	₱200,000.00	₱200,000.00	0	As indicated
XVI. OCC - Office of the Commissioner LRamil-Medrano										**₱1,055,127.00**			
OCC:LRM-02	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment / Office Planning	OCC:LRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱184,000.00	₱184,000.00	0	As indicated
OCC:LRM-01	Printing/Publication Services	OCC:LRM	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱10,000.00	₱10,000.00	0	As indicated
OCC:LRM-01	Office Supplies, Materials & Equipment (Available in PS-DBM)	OCC:LRM	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	₱24,000.00	₱24,000.00	0	The amount of PhP329,500.00 sourced from current line and non procurement items will be allocated to various OCLRMS's progurement
OCC:LRM-01	ICT Supplies, Materials & Equipment	OCC:LRM	NO	NP-53.9 - Small Value Procurement	Aug, Oct	N/A	Sep,Nov	Sep,Nov	GoP	₱250,000.00	₱250,000.00	0	
OCC:LRM-01	Other Supplies, Materials & Equipment	OCC:LRM	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱79,500.00	₱79,500.00	0	As indicated
OCC:LRM-01	ICT Supplies, Materials & Equipment	OCC:LRM	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	₱24,000.00	₱24,000.00	0	Remarks: The amount of PhP391,627.00 from current items and non-procurement items and will be allocated to various OCLRM's for the coming programs and activities.
OCC:LRM-01	ICT Office Supplies	OCC:LRM	NO	Shopping	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱103,627.00	₱103,627.00	0	
OCC:LRM-03	Traveling Expenses (Local Airfare and Other expenses)	OCC:LRM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱320,000.00	₱320,000.00	0	As indicated
OCC:LRM-04	Provision of Venue including food and accommodation for the conduct of Focus Group Discussions	OCC:LRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00	0	As indicated
XVII. OCC - Office of the Commissioner - FMNegre										**₱200,000.00**			
OCC-01	Procurement of Office Supplies for OCJRB's operations	OCC:JRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
OCC-01	Printing Services of OCJRB-related Collaterals	OCC:JRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱10,000.00	₱10,000.00	0	As indicated
OCC-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱56,000.00	₱56,000.00	0	As indicated
OCC-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱56,000.00	₱56,000.00	0	As indicated
OCC-01	Procurement of Cables and other ICT Supplies	OCC:JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱28,000.00	₱28,000.00	0	

XVIII. OCC - Office of the Commissioner - MBPelloton										**₱99,999.00**			
OCC:MBP-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:MBP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00	0	As indicated
OCC:MBP-01	Procurement of portable scanner	OCC:MBP	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00	0	As indicated
OCC:MBP-01	Procurement of Scanner	OCC:MBP	NO	Shopping	Mar	N/A	Mar	Mar	GoP	₱14,999.00	₱14,999.00	0	As indicated
OCC:MBP-01	Procurement of Various Office Supplies	OCC:MBP	NO	Shopping	May, Aug	N/A	May, Aug	May, Aug	GoP	₱20,000.00	₱20,000.00	0	As indicated
XIX. OCC - Office of the Commissioner - MSQuerol										**₱1,530,645.00**			
OCC:MSQ-01	Procuremennt of Various Office Supplies for OCMSCQ's operations	OCC:MSQ	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	₱20,000.00	₱20,000.00	0	As indicated
OCC:MSQ-01	Procurement of Various ICT Supplies	OCC:MSQ	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
OCC:MSQ-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱50,000.00	₱50,000.00	0	As indicated
OCC:MSQ-02	Provision of Venue including Food and Accommodation -Office Planning	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00	0	As indicated
OCC:MSQ-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00	0	from Continuing 2022 GAA of OED, CKMO-PARD, and OCCS-DMASD
OCC:MSQ-04	Provision of Venue, including Food, and Accommodation for the Conduct of PCC i-Station Conference on Market Competition in the Tourism Sector in Davao City	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Sep	GoP	₱618,020.00	₱618,020.00	0	As indicated
OCC:MSQ-04	Provision of Airline Tickets Roundtrip from MN-DVO and DVO-MNL with Additional Baggage Allowance	OCC:MSQ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱534,925.00	₱534,925.00	0	As indicated
OCC:MSQ-04	Provision of Other Supplies and Materials - Flower Arrangement for the Inauguration of the iStation	OCC:MSQ	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱8,500.00	₱8,500.00	0	Additional fund source from non-procurement items
OCC:MSQ-04	Provision of Motor Vehicles for transportation of PCC Personnel within Davao City	OCC:MSQ	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱91,200.00	₱91,200.00	0	
OCC:MSQ-04	Provision of Other Supplies and Materials - Conference Kits (comprising of notebooks, pens, & travel bag sets - all with PCC logo)	OCC:MSQ	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Oct	Oct	GoP	₱58,000.00	₱58,000.00	0	As indicated
XX. Office of the Executive Director										**₱9,937,670.07**			
OED:OED-02	Provision of venue including food and accommodation - Office Planning	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00	0	As indicated
OED:OED-03	Provision of venue including food and accommodation - Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00	0	As indicated
OED:OED-04	Provision of venue including food during meetings with external stakeholders	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱50,000.00	₱50,000.00	0	As indicated
OED:OED-01	Procurement of training collaterals	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱20,000.00	₱20,000.00	0	As indicated
OED:OED-01	Procurement of training collaterals	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱40,000.00	₱40,000.00	0	As indicated
OED:OED-01	Procurement of ink/toner	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Mar, Oct	GoP	₱50,000.00	₱50,000.00	0	As indicated
OED:OED-08	Vehicle Rental (Baguio i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	₱90,000.00	₱90,000.00	0	Additional Source of Fund will come from 2023 Continuing Fund
OED:OED-08	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Baguio i-Station)	OED	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jun	GoP	₱70,000.00	₱70,000.00	0	
OED:OED-08	Hauling Services	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Feb	GoP	₱3,000.00	₱3,000.00	0	
OED:OED-09	Vehicle Rental (Legazpi i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	₱90,000.00	₱90,000.00	0	
OED:OED-09	Supply, Delivery, and Installation of Office Signagesfor the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Legazpi i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Aug	GoP	₱30,000.00	₱30,000.00	0	
OED:OED-10	Vehicle Rental (Cebu i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	₱90,000.00	₱90,000.00	0	
OED:OED-10	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Cebu i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Sep	GoP	₱30,000.00	₱30,000.00	0	
OED:OED-10	Purchase of ICT Supplies (Cellular Phones) for the Cebu i-Station	OED	NO	Shopping	Sep	N/A	Oct	Oct	GoP	₱25,000.00	₱25,000.00	0	
OED:OED-10	Purchase of ICT Supplies for the Cebu i-Station	OED	NO	Shopping	Sep	N/A	Oct	Oct	GoP	₱10,000.00	₱10,000.00	0	
OED:OED-11	Vehicle Rental (Davao i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	₱90,000.00	₱90,000.00	0	
OED:OED-11	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Davao i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱30,000.00	₱30,000.00	0	
OED:OED-11	Purchase of ICT Supplies (Cellular Phones) for the Davao i-Station	OED	NO	Shopping	Sep	N/A	Oct	May	GoP	₱25,000.00	₱25,000.00	0	
OED:OED-11	Purchase of ICT Supplies for the Davao i-Station	OED	NO	Shopping	Sep	N/A	Oct	Oct	GoP	₱10,000.00	₱10,000.00	0	
OED:OED-11	Lease of Workstation for the Temporary Investigation and Collaboration Station (i-Station) of the Philippine Competition Commission in Cebu City	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	May	GoP	₱792,000.00	₱792,000.00	0	
OED:OED-11	Purchase of Office Furniture	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Mar	GoP	₱274,500.00	₱274,500.00	0	
OED:OED-12	Provision of Catering Services for the Conduct of the PCC 7th Year Anniversary Celebration	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱284,900.00	₱284,900.00	0	
OED:OED-12	Rental of LED Walls, Monitor, and Lights and Sound System for the Conduct of the PCC 7th Year Anniversary Celebration	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱103,600.00	₱103,600.00	0	As Indicated
OED:OED-11	Other Supplies and Materials Expenses - Procurement of Electronic Time Recorder (Bundy Clock) and Water Dispenser for the Philippine Competition Commission (PCC) Investigation and Collaboration Station (i-Station) in Davao City	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱22,610.00	₱22,610.00	0	As indicated
OED:OED-11	Other Supplies and Materials Expenses - Supply, Delivery, and Installation of Window Roller Blinds for the Leased Office Space of the Philippine Competition Commission (PCC) Investigation and Collaboration Station (i-Station) in Davao City	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Dec	Dec	GoP	₱26,260.00	₱26,260.00	0	Additional for 10th ASEAN Competition Conference
OED:OED-16	Lease of Venue including Conference Facility, Accommodation and Food Airport Transfers for the 10th ASEAN Competition Conference (ACC) in Manila, Philippines on 28-29 November 2023	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱4,045,880.07	₱4,045,880.07	0	
OED:OED-16	Procurement of Collaterals for the 10th ASEAN Competition Conference (ACC) on 29-30 November 2023 in Manila, Philippines	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱930,000.00	₱930,000.00	0	As Indicated
OED:OED-16	Engagement of an Event Management Consulting Firm for the 10th ASEAN Competition Conference (ACC) on 29-30 November 2023 in Manila, Philippines	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱998,000.00	₱998,000.00	0	As indicated
OED:OED-16	Engagement of Event Production Company for the 10th ASEAN Competition Conference (ACC) on 29-30 November 2023 in Manila, Philippines	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱980,000.00	₱980,000.00	0	Conduct of Inauguration of Investigation and Collaboration Station ("i-Station") in Cebu City, Press Conference and Media Rounds for the PCC, and Office of the Executive Director Operational Planning Workshop for FY 2024-2025
OED:OED-10	Provision of Venue including Food, Accommodation, and Conference Rooms for the Inauguration of Investigation and Collaboration Station ("i-Station") in Cebu City, Press Conference and Media Rounds for the PCC, and Conduct of Office of the Executive Director Operational Planning Workshop for FY 2024-2025	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱261,920.00	₱261,920.00	0	
OED:OED-10	Procurement of Airline Tickets for the Inauguration of Investigation and Collaboration Station ("i-Station") in Cebu City, Press Conference and Media Rounds for the PCC, and Conduct of Office of the Executive Director Operational Planning Workshop for FY 2024-2025	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov	Nov	GoP	₱280,000.00	₱280,000.00	0	
OED:OED-10	Procurement of Van Rentals for the Inauguration of Investigation and Collaboration Station ("i-Station") in Cebu City, Press Conference and Media Rounds for the PCC, and Conduct of Office of the Executive Director Operational Planning Workshop for FY 2024-2025	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱55,000.00	₱55,000.00	0	

OED:OED-10	Procurement of Flower and Ribbon Arrangements for the Inauguration of Investigation and Collaboration Station ("i-Station") in Cebu City, Press Conference and Media Rounds for the PCC, and Conduct of Office of the Executive Director Operational Planning Workshop for FY 2024-2025	OED	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	₱10,000.00	₱10,000.00	0	As Indicated
XXI: OGC - Legal Services Division										**₱1,241,256.00**			
OCC:LSD-01	Procurement of Office supplies and materials	LSD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱30,000.00	₱30,000.00	0	As indicated
OCC:LSD-01	Procurement of Various ICT materials	LSD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱30,000.00	₱30,000.00	0	As indicated
OCC:LSD-01	Printing of Business Cards	LSD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱4,500.00	₱4,500.00	0	As indicated
OCC:LSD-02	Provision of Venue including food and accommodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun, Oct	Jul, Nov	GoP	₱224,000.00	₱224,000.00	0	As indicated
OCC:LSD-04	Printing/Publication Services	LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱210,000.00	₱210,000.00	0	As indicated
OCC:LSD-01	Provision of Manpower Services - Admin Assistant (JG 03)	LSD	YES	Competitive Bidding	Nov, 2022	Dec, 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00	0	As indicated
OCC:LSD-06	Provision of Food for the conduct of Seminar for external stakeholders	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱32,500.00	₱32,500.00	0	As indicated
OCC:LSD-06	Procurement of Admin Supplies/Tokens - Codification Project	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱5,000.00	₱5,000.00	0	As indicated
OCC:LSD-07	Provision of Food for the conduct of workshop	LSD	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱26,000.00	₱26,000.00	0	As indicated
OCC:LSD-07	Professional Services for the Conduct of workshop	LSD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	Apr	GoP	₱12,000.00	₱12,000.00	0	As indicated
OCC:LSD-07	Admin Supplies/Tokens	LSD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱5,000.00	₱5,000.00	0	Additional from Continuing Fund
OCC:LSD-06	Office Supplies and Materials	LSD	NO	Shopping	Dec	N/A	Dec	Dec	GoP	₱20,000.00	₱20,000.00	0	
OCC:LSD-08	Venue including Food and Accommodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱250,000.00	₱250,000.00	0	As indicated
XXII: Foreign Funded Procurement (ADB Project)										**₱37,645,085.61**			
OPIICS-INT-02-03 & OPIICS-INT-02-04	International Sector Experts (Competition Economics Mentoring Program - Phase II	EO	NO	Others - Foreign-funded procurement	May-Dec	May-Dec	May-Dec	May-Dec	Foreign	₱3,281,948.12	₱3,281,948.12	0	As indicated
OPIICS-INT-05-05	National Consultant (Competition Impact Assessment of National Government Agencies)	EO	NO	Others - Foreign-funded procurement	Jul, Nov	Jul, Nov	Jul, Nov	Jul, Nov	Foreign	₱690,129.31	₱690,129.31	0	As indicated
OPIICS-INT-02-05	Transport Sector Expert (Competition Impact Assessment on Tollway Construction and Operations)	EO	NO	Others - Foreign-funded procurement	May, Nov	May, Nov	May, Nov	May, Nov	Foreign	₱2,328,036.23	₱2,328,036.23	0	As indicated
OPIICS-INT-02-06	Agricultural Trade Expert (Brief of Non-Tariff Measures in the Livestock and Poultry Meat Sector)	EO	NO	Others - Foreign-funded procurement	May, Nov	May, Nov	May, Nov	May, Nov	Foreign	₱1,325,048.48	₱1,325,048.48	0	As indicated
OPIICS-INT-06-05	Value Chain Expert (Conduct of Vegetable Market Study)	EO	NO	Others - Foreign-funded procurement	May-Dec	May-Dec	May-Dec	May-Dec	Foreign	₱1,947,084.83	₱1,947,084.83	0	As indicated
OPIICS-INT-06-06	Agriculture Expert (Conduct of Vegetable Market Study)	EO	NO	Others - Foreign-funded procurement	May-Dec	May-Dec	May-Dec	May-Dec	Foreign	₱1,947,084.83	₱1,947,084.83	0	As indicated
RFQ/ OPI/ 03	Delivery, Installation, and Testing of Wireless Fidelity Infrastructure for the PCC i. Wireless Controller ii. Wireless Access Points	EO	NO	Others - Foreign-funded procurement	Nov2022-Nov2023	Nov2022-Nov2023	Nov2022-Nov2023	Nov2022-Nov2023	Foreign	₱4,999,999.94	₱4,999,999.94	0	As indicated
RFQ/ OPIII/ 12-13	Desktop Computer	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	₱323,367.77	₱0.00	₱323,367.77	As indicated
	Laptop Computer (Pro13; MacOS)	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	₱1,415,559.72	₱0.00	₱1,415,559.72	As indicated
	Monitor	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	₱59,999.62	₱59,999.62	₱0.00	As indicated
	Printer	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	₱102,000.74	₱102,000.74	₱0.00	As indicated
	Scanner	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	₱41,800.45	₱41,800.45	₱0.00	As indicated
	Projector	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	₱149,600.38	₱0.00	₱149,600.38	As indicated
	Projector Screen	EO	NO	Others - Foreign-funded procurement	Nov2022-May2023	N/A	Nov2022-May2023	Nov2022-May2023	Foreign	₱33,999.90	₱33,999.90	0	As indicated
OCB/OPI/02	(Lot 1) Supply, Delivery, Installation, and Testing of Hyperconverged Server for Digital Forensics, and	ICTD	NO	Others - Foreign-funded procurement	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	Foreign	₱9,000,000.00	₱9,000,000.00	0	The amount of PhP18,000,000.00 sourced from 2022 Continuing Appropriations
OCB/OPI/02	(Lot 2) Supply, Delivery, Installation, Testing, and Commissioning of Various Components of PCC Digital Forensics Center	ICTD	NO	Others - Foreign-funded procurement	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	Foreign	₱9,000,000.00	₱9,000,000.00	0	
OPIII ICS NAT 09-02	National Consultant (Competition Research, Advocacy, and Learning Coordinator)	OED	NO	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	Foreign	₱149,425.29	₱149,425.29	0	As indicated
RFQ/ OPI/ 16	Procurement of Service Provider for the Conduct of a Survey on Competition Policy and Environment Sustainability	EO	NO	Direct Contracting	N/A	N/A	Feb-Jul	Feb-Jul	Foreign	₱850,000.00	₱850,000.00	0	As indicated

Total APP: **₱246,077,545.72**

Total MOOE: **₱240,615,288.85**

Total CO: **₱5,462,256.87**

Prepared by:

Jonalyn F. Funa
PBAC Secretariat

Ralph Riel N. Garcia
PBAC Secretariat

Recommended by:

Rommel R. Oira
Head, PBAC Secretariat

Recommending Approval:

Atty. Joseph Melvin B. Basas
Chairperson, PCC Bids and Awards Committee

Approved by:

Jeson Q. de la Torre
OIC Head of the Procuring Entity

Signature:

Email: msdizon@phcc.gov.ph