PHILIPPINE COMPETITION COMMISSION

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE OFFICE - GENERAL SERVICES DIVISION			NO	Shopping					GoP	1.00			
AO:GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Dec-23	Jan	GoP	600,000.00	600,000.00	0	As indicated
AO:GSD-02	Procurement of Postage Stamps	AO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00	0	As indicated
AO:GSD-03	Preventive Maintenance Service for the Fire and Detection Alarm System (FDAS) of the 25th Floor Office of the PCC	AO	NO	Competitive Bidding	Jan	Feb	Feb	Feb	GoP	1,000,000.00	1,000,000.00	0	As indicated
AO:GSD-03	Procurement of Various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping	Mar, Jun, Sep & Dec	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	1,200,000.00	1,200,000.00	0	Quarterly purchase
AO:GSD-03	Procurement of Other Office Supplies and Equipment not available at PS-DBM (Medical Supplies)	AO	NO	Shopping	Mar, Jun, Sep & Dec	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	50,000.00	50,000.00	0	As indicated
AO:GSD-03	Procurement of Other Office Supplies and Equipment not available at PS-DBM (ICT Supplies)	AO	NO	Shopping	Mar, Jun, Sep & Dec	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	100,000.00	100,000.00	0	As indicated
AO:GSD-03	Procurement of Other Office Supplies and Equipment not available at PS-DBM (Semi Expandable - Furniture & Fixture)	AO	NO	Shopping	Mar, Jun, Sep & Dec	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	150,000.00	150,000.00	0	As indicated
AO:GSD-03	Office Supplies, Materials & Equipment (Available in PS-DBM)	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun, Sep & Dec	Jun, Sep & Dec	GoP	500,000.00	500,000.00	0	As indicated
AO:GSD-03	Procurement of Airline Tickets for Official Travels of GSD Personnel	AO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	50,000.00	50,000.00	0	As indicated
AO:GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Sep	N/A	Apr, Oct	May, Nov	GoP	50,000.00	50,000.00	0	As indicated
AO:GSD-04	Consulting Services for the Design of the New PCC Building	AO	NO	Competitive Bidding	Mar	Mar	Apr	May	GoP	5,000,000.00	5,000,000.00	0	As indicated
AO:GSD-04	Procurement of Pest Control Services for PCC Office Facilities	AO	YES	NP-53.9 - Small Value Procurement	Oct-23	N/A	Mar, Jun, Sep & Dec	Mar, Jun, Sep & Dec	GoP	180,000.00	180,000.00	0	As indicated
AO:GSD-04	Provision of Services for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Sep, Dec	N/A	Mar, Apr, Jun, Sep, Dec	Mar, Apr, Jun, Sep, Dec	GoP	500,000.00	500,000.00	0	As indicated
AO:GSD-04	Supplies and Materials for the Repair and Maintenance - Leased Assets Improvement	AO	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Sep, Dec	N/A	Mar, Apr, Jun, Sep, Dec	Mar, Apr, Jun, Sep, Dec	GoP	30,000.00	30,000.00	0	As indicated
AO:GSD-04	Supply and Delivery of Drinking Water for PCC	AO	YES	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Dec-23	Jan	GoP	200,000.00	200,000.00	0	As indicated
AO:GSD-04	Procurement of Communication Services - Mobile	AO	YES	NP-53.9 - Small Value Procurement	Nov-23	Dec-23	Dec-23	Jan	GoP	400,000.00	400,000.00	0	As indicated
AO:GSD-04	Provision of Manpower Services for General Admin Support Staff	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	2,323,042.00	2,323,042.00	0	As indicated
AO:GSD-04	Provision of Manpower Services for General Admin Support Staff	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	399,480.00	399,480.00	0	As indicated
AO:GSD-04	Provision of Manpower Services for General Admin Support Staff	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	1,597,913.00	1,597,913.00	0	As indicated
AO:GSD-04	Provision of Manpower Services for General Admin Support Staff	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	939,461.00	939,461.00	0	As indicated
AO:GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	2,948,740.00	2,948,740.00	0	As indicated
AO:GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	391,140.00	391,140.00	0	As indicated
AO:GSD-04	Provision of Security Services (4 Security Guards)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	2,460,000.00	2,460,000.00	0	As indicated
AO:GSD-04	Provision of Janitorial Services (Janitorial Supplies)	AO	NO	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	450,000.00	450,000.00	0	As indicated
AO:GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	4,342,000.00	4,342,000.00	0	As indicated
AO:GSD-05	Provision of Services for the Repair, Maintenance and Tranportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	1,073,000.00	1,073,000.00	0	Consist of 5 lots
AO:GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.10 Lease of Real Property and Venue	Sep	N/A	Sep	Sep	GoP	50,000.00	50,000.00	0	As indicated
AO:GSD-07	Provision of Venue including Food and Accommodation for the conduct of Procurement Planning and Workshop	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	300,000.00	300,000.00	0	As indicated
AO:GSD-10	Provision of Catering Services for the conduct of various In-House Trainings of GSD	AO	NO	NP-53.9 - Small Value Procurement	May, Nov	N/A	Jun, Dec	Jul, Dec	GoP	240,000.00	240,000.00	0	As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO:GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Sep, Dec	GoP	500,000.00	500,000.00	0	As indicated
ADMINISTRATIVE OFFICE - HUMAN CAPITAL MANAGEMENT DIVISION													
AO:HCMD-05	Provision of Meals for the Quarterly Staff Assembly	AO	NO	NP-53.9 - Small Value Procurement	Feb,Jun,Sep	N/A	Mar,Jul,Oct	Apr,Aug,Nov	GoP	535,300.00	535,300.00	0	As indicated
AO:HCMD-05	Procurement of LED wall, Lights and Sounds System & Photobooth	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	125,000.00	125,000.00	0	As indicated
AO:HCMD-05	Lease of Venue for the special events in PCC (i.e Anniversary, Year-end Assessment)	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Mar	GoP	20,000.00	20,000.00	0	As indicated
AO:HCMD-05	Provision of Venue including Food for the Solidarity/ Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	540,000.00	540,000.00	0	As indicated
AO:HCMD-05	Provision for Rental Services for Transporation for the Solidarity/ Team Building Program	AO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	100,000.00	100,000.00	0	As indicated
AO:HCMD-05	Provision of Venue including Food for the PCC Year-End Assembly	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	478,500.00	478,500.00	0	As indicated
AO:HCMD-05	Provision of Venue including Food for the PCC Year-End Assembly	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	32,400.00	32,400.00	0	As indicated
AO:HCMD-04	Provision for Meals for GST Program	AO	NO	NP-53.9 - Small Value Procurement	Apr, Aug	N/A	May,Sep	Jun, Oct	GoP	58,400.00	58,400.00	0	As indicated
AO:HCMD-05	Provision for OTW Medicines	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	10,000.00	10,000.00	0	As indicated
AO:HCMD-05	Provision of Lifeline Kits	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	50,000.00	50,000.00	0	As indicated
AO:HCMD-05	Provision of Meals for the Implementation of Health and Wellness Programs (i.e Fitness Programs, Sports Activities, Health and Wellness Talks and Employees Interest Groups)	AO	NO	NP-53.9 - Small Value Procurement	Mar,Jun,Sep	N/A	Apr,Jul,Oct	May,Aug,Nov	GoP	110,000.00	110,000.00	0	As indicated
AO:HCMD-05	Provision for Institutional Supplies and Materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other Supplies and Materials)	AO	NO	NP-53.9 - Small Value Procurement	May, Nov	N/A	Jun, Dec	Jul, Dec	GoP	366,000.00	366,000.00	0	As indicated
AO:HCMD-07	Subject Matter Experts (SME) and Provision of Meals of participants relative to the conduct of In-house Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	500,000.00	500,000.00	0	As indicated
AO:HCMD-01	Manpower Services - ICS/ JG 04/ HRAsst (3)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	1,485,564.00	1,485,564.00	0	As indicated
AO:HCMD-01	Manpower Services - ICS/ JG 05/ H&WO (1)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	495,192.00	495,192.00	0	As indicated
AO:HCMD-01	Manpower Services - ICS/ JG 03/ Admin Asst (2)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	657,732.00	657,732.00	0	As indicated
AO:HCMD-01	Manpower Services - ICS/ JG 04/ HRA (1)	AO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	495,192.00	495,192.00	0	As indicated
AO:HCMD-08	Procurement of Testing Services	AO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	200,000.00	200,000.00	0	As indicated
ADMINISTRATIVE OFFICE - INFORMATION AND COMMUNICATIONS TECHNOLOGY DIVIS													
AO:ICTD-01	Supply, Delivery, Installation and Provisioning of 410 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	2,300,000.00	2,300,000.00	0	As indicated
AO:ICTD-02	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	4,000,000.00	4,000,000.00	0	As indicated
AO:ICTD-02	Procurement of Network Attached Storage (NAS) for the Philippine Competition Commision Data Center Inrastructure	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	770,000.00	770,000.00	0	As indicated
AO:ICTD-03	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Feb	Mar	Apr	May	GoP	3,310,000.00	3,310,000.00	0	As indicated
AO:ICTD-04	Subscription of Cloud-based Offsite Backup Solution	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	500,000.00	500,000.00	0	As indicated
AO:ICTD-04	Provision of Veam Backup for MS Office 365	AO	NO	Competitive Bidding	Jun	Jun	Jul	Aug	GoP	1,223,002.00	1,223,002.00	0	As indicated
AO:ICTD-05	Provision of Webhosting Services	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	300,000.00	300,000.00	0	As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO:ICTD-06	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,700,000.00	2,700,000.00	0	As indicated
AO:ICTD-07	Procurement of Supplies and Equipment for PCC Offices	AO	NO	Competitive Bidding	Jun	Jun	Jul	Aug	GoP	2,000,000.00	2,000,000.00	0	As indicated
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar	Apr	GoP	4,982,599.00	4,982,599.00	0	As indicated
AO:ICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	1,600,000.00	1,600,000.00	0	As indicated
AO:ICTD-10	Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	840,000.00	840,000.00	0	As indicated
AO:ICTD-10	Repairs & Maintenance (ICT Equipment)	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	50,000.00	50,000.00	0	As indicated
AO:ICTD-13	DIrect Contract: (3) Computer Maintenance Technologist (CMT) - SS3 (1) Senior Computer Maintenance Technologits (CMT) - SS4	AO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,287,942.00	1,287,942.00	0	As indicated
AO:ICTD-14	Procurement of Computers	AO	NO	Competitive Bidding	Jul	Aug	Sep	Oct	GoP	4,000,000.00	4,000,000.00	0	As indicated
AO:ICTD-09	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Mar	GoP	880,000.00	880,000.00	0	As indicated
AO:ICTD-19	Consulting Services: Information Security	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	500,000.00	500,000.00	0	As indicated
AO:ICTD-07	Procurement of Server Operating System (OS)	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun	Jul	GoP	300,000.00	300,000.00	0	Consist of 4 pr
AO:ICTD-15	Supply and Delivery of ID Printer for the Philippine Competition Commission	AO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Oct	GoP	200,000.00	200,000.00	0	As indicated
AO:ICTD-24	Procurement of Data Center Cooling System and Uninterruptible Power Supply	AO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep	GoP	298,000.00	298,000.00	0	As indicated
COMPETITION ENFORCEMENT OFFICE													
CEO:CEO-01	Office Supplies, Materials & Equipment (NOT Available in PS-DBM)	CEO	NO	Shopping	Mar	N/A	Apr	May	GoP	40,000.00	40,000.00	0	As indicated
CEO:CEO-01	Office Supplies, Materials & Equipment (NOT Available in PS-DBM)	CEO	NO	Shopping	Mar,Jun	Dec-23	Apr,Jul	May,Jun	GoP	50,000.00	50,000.00	0	As indicated
CEO:CEO-01	Manpower Services - ICS/ JG 03/ (4) Transcriptionist / (2) Admin Asst	CEO	NO	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	2,353,550.00	2,353,550.00	0	As indicated
CEO:CEO-02	Provision of Venue	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan,Jul,Nov	Feb,Aug,Dec	GoP	586,000.00	586,000.00	0	As indicated
CEO:CEO-02	Provision of Venue	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Feb	GoP	354,000.00	354,000.00	0	As indicated
CEO:CEO-04	Procurement of SEC Docs, etc.	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar,May,Jun,Sep,Dec	Mar,May,Jun,Sep,Dec	GoP	75,000.00	75,000.00	0	As indicated
CEO:CEO-05	Procurement of SEC Docs, etc.	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	120,000.00	120,000.00	0	As indicated
CEO:CEO-06	Procurement of SEC Docs, etc.	CEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan,Mar,MayJul, Sep,Nov	Jan,Mar,MayJul, Sep,Nov	GoP	90,000.00	90,000.00	0	As indicated
CEO:CEO-06	Vehicle Rental Services	CEO	NO	NP-53.9 - Small Value Procurement	Feb,Apr,Jun,Aug,Oct,Dec	N/A	Feb,Apr,Jun,Aug,Oct,Dec	Feb,Apr,Jun,Aug,Oct,Dec	GoP	120,000.00	120,000.00	0	As indicated
CEO:CEO-06	Printing of Enforcement Handbook	CEO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	150,000.00	150,000.00	0	As indicated
CEO:CEO-08	Vehicle Rental Services	CEO	NO	NP-53.9 - Small Value Procurement	Mar,Jun	N/A	Apr,Jul	May,Aug	GoP	80,000.00	80,000.00	0	As indicated
CEO:CEO-09	Food for Attendees	CEO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	25,000.00	25,000.00	0	As indicated
CEO:CEO-11	Food for Attendees	CEO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Oct	GoP	100,000.00	100,000.00	0	As indicated
CEO:CEO-11	Consultancy Services fir Best Practices for Prosecuting Competition Law Violations	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr	May	GoP	3,323,102.00	3,323,102.00	0	As indicated
CKMO - CAPACITY BUILDING AND ADVOCACY DIVISION													
CKMO:CBAD-06	Regional Roadshow on Competition Compliance Program 1- Representation Expense	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	426,995.00	426,995.00	0	As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:CBAD-06	Regional Roadshow on Competition Compliance Program 2- Representation Expense	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	426,995.00	426,995.00	0	As indicated
CKMO:CBAD-07	External Capacity Building Workshop 1- RepresentationExpense	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May, Nov	GoP	198,803.00	198,803.00	0	As indicated
CKMO:CBAD-07	External Capacity Building Workshop 2- RepresentationExpense	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Sep	GoP	198,803.00	198,803.00	0	As indicated
CKMO:CBAD-07	External Capacity Building Workshop 3- RepresentationExpense	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	193,804.00	193,804.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 1 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 1 - Traveling Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May	GoP	30,000.00	30,000.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 2 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	Jun	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 3 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	Jun	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 4 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jul	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 4 - Traveling Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	40,000.00	40,000.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 5 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 5 - Traveling Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	40,000.00	40,000.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 6 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 6 - Traveling Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Aug	GoP	40,000.00	40,000.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 7 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sep	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 7 - Traveling Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sep	GoP	40,000.00	40,000.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 8 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sep	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 8 - Traveling Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Aug	Sep	GoP	48,000.00	48,000.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 9 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Oct	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation 10 - Representation Expense	CKMO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Oct	GoP	75,750.00	75,750.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation Refresher Training	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	455,052.00	455,052.00	0	As indicated
CKMO:CBAD-09	Competition Local Advocacy Network Orientation Refresher Training - Other Office Supplies and Materials	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	53,200.00	53,200.00	0	As indicated
CKMO:CBAD-09	Competition Advocacy Pledge Roundtable Discussion 1 - Representation Expense	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	96,000.00	96,000.00	0	As indicated
CKMO:CBAD-09	Competition Advocacy Pledge Roundtable Discussion 2 - Representation Expense	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr	Apr	GoP	175,200.00	175,200.00	0	As indicated
CKMO:CBAD-01	ICS JG4 / Admin officer	CKMO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	495,188.00	495,188.00	0	As indicated
CKMO:CBAD-01	ICT Software Subscription	CKMO	NO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	260,000.00	260,000.00	0	As indicated
CKMO - KNOWLEDGE MANAGEMENT DIVISION													
CKMO:KMD-04	Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	116,580.00	116,580.00	0	As indicated
CKMO:KMD-04	Guide for Business	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May	GoP	63,600.00	63,600.00	0	As indicated
CKMO:KMD-04	Handbook for the General Public	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May	GoP	48,600.00	48,600.00	0	As indicated
CKMO:KMD-04	Primer	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	May	GoP	44,100.00	44,100.00	0	As indicated
CKMO:KMD-04	Competition Compliance Program Toolkit	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Dec	GoP	121,818.00	121,818.00	0	As indicated

PHILIPPINE COMPETITION COMMISSION

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:KMD-04	Abuse of Dominance Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	63,200.00	63,200.00	0	As indicated
CKMO:KMD-04	Cartel Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	63,200.00	63,200.00	0	As indicated
CKMO:KMD-04	Bid Rigging Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	63,200.00	63,200.00	0	As indicated
CKMO:KMD-05	Physical Books (below 15k)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr, Sep	N/A	Apr, Sep	Apr, Sep	GoP	297,520.00	297,520.00	0	As indicated
CKMO:KMD-05	Newspaper	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	113,619.00	113,619.00	0	As indicated
CKMO:KMD-05	Nikkei	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	28,435.00	28,435.00	0	As indicated
CKMO:KMD-05	Financial Times	CKMO	NO	NP-53.9 - Small Value Procurement	Sep	N/A	Sep	Oct	GoP	50,451.00	50,451.00	0	As indicated
CKMO:KMD-05	Time	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Dec	GoP	13,431.00	13,431.00	0	As indicated
CKMO:KMD-05	Economist	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Dec	GoP	26,111.00	26,111.00	0	As indicated
CKMO:KMD-05	PaRR	CKMO	YES	Direct Contracting	N/A	N/A	Mar	Mar	GoP	1,620,924.00	1,620,924.00	0	As indicated
CKMO:KMD-05	Euromonitor	CKMO	YES	Direct Contracting	N/A	N/A	Feb	Feb	GoP	2,451,712.00	2,451,712.00	0	As indicated
CKMO:KMD-05	Lex Libris	CKMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul	Aug	GoP	198,438.00	198,438.00	0	As indicated
CKMO:KMD-05	eSCRA	CKMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Mar	GoP	8,190.00	8,190.00	0	As indicated
CKMO:KMD-05	CDAsia	CKMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Mar	GoP	124,925.00	124,925.00	0	As indicated
CKMO:KMD-05	Concurrences	CKMO	NO	Direct Contracting	N/A	N/A	Feb	Feb	GoP	697,514.00	697,514.00	0	As indicated
CKMO:KMD-05	Wall Street Journal	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	20,460.00	20,460.00	0	As indicated
CKMO:KMD-05	New York Times	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	28,600.00	28,600.00	0	As indicated
CKMO:KMD-05	Competition Policy International (CPI)	CKMO	NO	Direct Contracting	N/A	N/A	Jun	Jun	GoP	121,000.00	121,000.00	0	As indicated
CKMO:KMD-01	ICS / JG 06 / Digital Media Specialist	CKMO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	660,618.00	660,618.00	0	As indicated
CKMO:KMD-01	ICS / JG 03 / Admin Asst.	CKMO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	395,565.00	395,565.00	0	As indicated
CKMO:KMD-01	ICS / JG 04 / Assistant Librarian	CKMO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	495,188.00	495,188.00	0	As indicated
CKMO:KMD-05	Caselex	CKMO	NO	Direct Contracting	N/A	N/A	Jan	Feb	GoP	183,937.00	183,937.00	0	As indicated
CKMO:KMD-01	DSLR Camera	CKMO	NO	Shopping	Apr	N/A	Apr	May	GoP	49,999.00	49,999.00	0	As indicated
CKMO:KMD-01	Portable SSD	CKMO	NO	Shopping	Apr	N/A	Apr	May	GoP	34,446.00	34,446.00	0	As indicated
CKMO:KMD-01	Lavalier Microphone	CKMO	NO	Shopping	Apr	N/A	Apr	May	GoP	8,040.00	8,040.00	0	As indicated
CKMO:KMD-01	Memory SD Cards for Camera	CKMO	NO	Shopping	Apr	N/A	Apr	May	GoP	3,696.00	3,696.00	0	As indicated
CKMO - PUBLIC AFFAIRS AND RESEARCH DIVISION													
CKMO:PARD-01	Media Monitoring Service Subscription	CKMO	YES	NP-53.9 - Small Value Procurement	Nov-22	N/A	Jan	Jan	GoP	684,000.00	684,000.00	0	As indicated
CKMO:PARD-01	CKMO Office Planning / Year End Assessment for FY 2024	CKMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	GoP	44,000.00	44,000.00	0	As indicated
CKMO:PARD-01	Quarterly Media Kapihan	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, May, Aug, Nov	Mar, May, Aug, Nov	GoP	120,000.00	120,000.00	0	As indicated

PHILIPPINE COMPETITION COMMISSION

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:PARD-01	Quarterly Media Kapihan	CKMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan, Jun, Sep, Dec	Jan, Jun, Sep, Dec	GoP	120,000.00	120,000.00	0	As indicated
CKMO:PARD-02	Writeshop for PCC Strategic Communications Plan for FY 2024-2025	CKMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb	Feb	GoP	100,000.00	100,000.00	0	As indicated
ECONOMICS OFFICE													
EO:EO-04	Consumer Survey, FGD and MSME Survey (REDE)	EO	NO	Competitive Bidding	Mar	Apr	May	Jun	GoP	6,000,000.00	6,000,000.00	0	As indicated
EO:EO-04	Survey, FGD	EO	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	767,727.00	767,727.00	0	As indicated
EO:EO-02	Office Planning / Year-End Assessment Workshops	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr, Oct	Apr, Oct	GoP	500,000.00	500,000.00	0	As indicated
EO:EO-07	Office Supplies, Materials & Equipment (NOT available in PS-DBM)	EO	NO	Shopping	Apr, Aug	N/A	Apr, Aug	Apr, Aug	GoP	80,000.00	80,000.00	0	As indicated
EO:EO-08	Printing and Publication Expense	EO	NO	Shopping	Jan, Apr, Aug, Dec	N/A	Jan, Apr, Aug, Dec	Jan, Apr, Aug, Dec	GoP	40,000.00	40,000.00	0	As indicated
EO:EO-03	Market Studies and CIA Workshop	EO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb	Feb	GoP	360,000.00	360,000.00	0	As indicated
EO:EO-01	ICS Administrative Assistant (JG3)	EO	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	395,565.00	395,565.00	0	As indicated
EO:EO-04	Hiring of Highly Technical Assistant	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb	Feb	GoP	600,000.00	600,000.00	0	As indicated
FINANCE AND PLANNING MANAGEMENT OFFICE - ACCOUNTING DIVISION													
FPMO:BD-06	Glass Plaques for PCC Financial Accountability and Responsibility Awards / Gawad Pananalapi	FPMO	NO	NP-53.9 - Small Value Procurement	Jan, Jul	N/A	Feb, Aug	Mar, Sep	GoP	20,000.00	20,000.00	0	As indicated
FPMO:BD-01	Various Office Supplies	FPMO	NO	Shopping	Feb, Mar	N/A	Mar,Apr	Apr,May	GoP	20,000.00	20,000.00	0	As indicated
FINANCE AND PLANNING MANAGEMENT OFFICE - CORPORATE AND PLANNING MANA													
FPMO:CPMD-04	Venue, Food and Accommodation	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Oct	GoP	350,000.00	350,000.00	0	As indicated
FPMO:CPMD-04	Catering Services/Food Provision	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Nov	GoP	90,000.00	90,000.00	0	As indicated
FPMO:CPMD-05	QMS Supplies	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Apr	GoP	40,000.00	40,000.00	0	As indicated
FPMO:CPMD-05	Engagement of a Third Party Audit Firm for the QMS Certification	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Nov	GoP	200,000.00	200,000.00	0	As indicated
FPMO:CPMD-05	Catering Services/Food Provision	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Nov	GoP	95,000.00	95,000.00	0	As indicated
FPMO:CPMD-06	Learning and Development Professional	FPMO	NO	NP-53.9 - Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Apr, Dec	GoP	100,000.00	100,000.00	0	As indicated
FINANCE AND PLANNING MANAGEMENT OFFICE - OFFICE OF THE DIRECTOR													
FPMO:OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	264,000.00	264,000.00	0	As indicated
FPMO:OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Feb	GoP	66,000.00	66,000.00	0	As indicated
FPMO:OD-02	Venue including food for the conduct of PCC Operational Planning System - Office Planning/Mid Year/Previous Year Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	264,000.00	264,000.00	0	As indicated
MERGERS AND ACQUISITION OFFICE													
MAO:MAO-01	ICS Admin Asst. JG 03 & 04	MAO	NO	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	1,582,260.00	1,582,260.00	0	As indicated
MAO:MAO-02	Venue for the Office Unit YEA, MYPA, and Operational Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb,Jun,Oct	Mar,Jul,Nov	GoP	555,000.00	555,000.00	0	As indicated
MAO:MAO-07	Daily Travel Expenses, Transportation Expenses and Reasonable	MAO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	545,000.00	545,000.00	0	As indicated

PHILIPPINE COMPETITION COMMISSION

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAO:MAO-07	Procurement of Rental Service of Motor Vehicle for the Field Mission Activity	MAO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	200,000.00	200,000.00	0	As indicated
MAO:MAO-03	Venue for Workshop/ Writeshop	MAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr,Sep	May,Oct	GoP	350,000.00	350,000.00	0	As indicated
OCCS - ADJUDICATION SERVICES DIVISION													
OCCS:ASD-01	Procurement of Office Supplies and Equipment not available at PS-DBM	OCC:ASD	NO	Shopping	Apr, Jul, Oct	N/A	Apr, Jul, Oct	May, Jul, Nov	GoP	30,000.00	30,000.00	0	As indicated
OCCS:ASD-01	Printing of Business Cards	OCC:ASD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Feb	GoP	4,500.00	4,500.00	0	As indicated
OCCS:ASD-01	Provision of Accommodation for Service of Papers and processes emanating from the Commission	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan, Jun, Dec	Feb, Jul, Dec	GoP	112,500.00	112,500.00	0	As indicated
OCCS:ASD-01	Service of Papers and processes emanating from the Commission (Airfare)	OCC:ASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan, Jun, Dec	Feb, Jul, Dec	GoP	105,000.00	105,000.00	0	As indicated
OCCS:ASD-02	Procurement of Venue including Food and Accommodation for the conduct of Office Planning	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Oct, Dec	GoP	144,000.00	144,000.00	0	As indicated
OCCS:ASD-01	Procurement of JO-Trancriptionist	OCC:ASD	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	389,892.00	389,892.00	0	As indicated
OCCS:ASD-01	Procurement of JO-Admin Assistant	OCC:ASD	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	389,892.00	389,892.00	0	As indicated
OCCS:ASD-01	Printing Services	OCC:ASD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov	Nov	GoP	100,000.00	100,000.00	0	As indicated
OCCS:ASD-03	Lease of Venue	OCC:ASD	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Nov	Nov	GoP	357,000.00	357,000.00	0	As indicated
OCCS:ASD-01	Hiring of Highly Technical Consultant	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	0	As indicated
OCCS - DOCKET MANAGEMENT AND ADMINISTRATIVE SUPPORT DIVISION													
OCCS:DMASD-01	Various Office Supplies	OCC:DMASD	NO	Shopping	Mar - Dec	N/A	Mar - Dec	Apr - Dec	GoP	10,000.00	10,000.00	0	As indicated
OCCS:DMASD-02	Conduct of DMASD Strategic Planning WS & Year-end Assessment	OCC:DMASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun, Nov	Jul, Dec	GoP	116,000.00	116,000.00	0	As indicated
OCC - OFFICE OF THE COMMISSIONER LOLIBETH R. MEDRANO													
OCC:OCLRM-01	Office Supplies, Materials & Equipment (NOT available in PS-DBM)	OCC:LRM	NO	Shopping	Jun, Nov	N/A	Jun, Nov	Jun, Nov	GoP	15,000.00	15,000.00	0	As indicated
OCC:OCLRM-01	Printing Services	OCC:LRM	NO	NP-53.9 - Small Value Procurement	Jun, Nov	N/A	Jun, Nov	Jun, Nov	GoP	5,000.00	5,000.00	0	As indicated
OCC:OCLRM-02	Accommodation Office Planning / Year-End Assessment Workshops	OCC:LRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun, Nov	Jun, Nov	GoP	128,000.00	128,000.00	0	As indicated
OCC:OCLRM-01	ICT Supplies, Materials and Equipment	OCC:LRM	NO	Shopping	Jun, Nov	N/A	Jun, Nov	Jun, Nov	GoP	16,000.00	16,000.00	0	As indicated
OCC - OFFICE OF THE COMMISSIONER FERDINAND M. NEGRE													
OCC:OCFMN-01	Office Supplies for OCFMN Operations	OCC:FMN	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jul, Dec	GoP	50,000.00	50,000.00	0	As indicated
OCC:OCFMN-01	Printing Services of OCFMN related collaterals	OCC:FMN	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jul, Dec	GoP	10,000.00	10,000.00	0	As indicated
OCC:OCFMN-02	Venue including food and accommodation - Office Planning	OCC:FMN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep	Oct	GoP	56,000.00	56,000.00	0	As indicated
OCC:OCFMN-02	Venue including food and accommodation - Year-End Assessment	OCC:FMN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	56,000.00	56,000.00	0	As indicated
OCC:OCFMN-01	Cables and other ICT Supplies	OCC:FMN	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jul, Dec	GoP	28,000.00	28,000.00	0	As indicated

PHILIPPINE COMPETITION COMMISSION

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC - OFFICE OF COMMISSIONER MICHAEL B. PELOTON													
OCC:OCMBP-02	Office Planning Session (PhP5,500/per 4-5pax + contingency)	OCC:MBP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	39,000.00	39,000.00	0	As indicated
OCC - OFFICE OF THE COMMISSIONER MARAH VICTORIA S. QUEROL													
OCC:OCMSQ-01	Purchase of various office supplies not available in PS-DBM	OCC:MSQ	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Aug, Dec	GoP	8,000.00	8,000.00	0	As indicated
OCC:OCMSQ-02	Accommodation Office Planning / Year-End Assessment Workshops	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Sep	GoP	50,000.00	50,000.00	0	As indicated
OCC:OCMSQ-02	Accommodation Office Planning / Year-End Assessment Workshops	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	50,000.00	50,000.00	0	As indicated
OCC:OCMSQ-02	Accommodation Office Planning / Year-End Assessment Workshops	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	50,000.00	50,000.00	0	As indicated
OCC - OFFICE OF THE CHAIRMAN													
OCC:OTC-02	Conduct of OTC Strategic Planning WS	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	50,000.00	50,000.00	0	As indicated
OCC:OTC-02	Conduct of OTC Yesr-end Assessment WS	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	50,000.00	50,000.00	0	As indicated
OCC:OTC-11	Renewal of DOLI	OCC:OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Dec	GoP	3,400,000.00	3,400,000.00	0	As indicated
OCC:OTC-01	Hiring of Administrative Assistant under Institutional Contract	OCC:OTC	NO	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	395,565.00	395,565.00	0	As indicated
OCC:OTC-01	Various Office Supplies	OCC:OTC	NO	Shopping	Feb, Mar	N/A	Feb, Mar	Mar, Apr	GoP	10,000.00	10,000.00	0	As indicated
OCC:OTC-01	HTC for the Financial Management	OCC:OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun	Jan-Jun	GoP	300,000.00	300,000.00	0	As indicated
OCC:OTC-01	HTC for the Intra-Government Affairs	OCC:OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Jun	Jan-Jun	GoP	300,000.00	300,000.00	0	As indicated
OCC:OTC-01	HTC for the Financial Management	OCC:OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul, Dec	Jul, Dec	GoP	300,000.00	300,000.00	0	As indicated
OCC:OTC-01	HTC for the Intra-Government Affairs	OCC:OTC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul, Dec	Jul, Dec	GoP	300,000.00	300,000.00	0	As indicated
OCC:OTC-01	Various Office Supplies	OCC:OTC	NO	Shopping	May	N/A	May	Jun	GoP	10,000.00	10,000.00	0	As indicated
OCC:OTC-11	Renewal of DOLI	OCC:OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Dec	GoP	100,000.00	100,000.00	0	As indicated
OCC - LEGISLATIVE LIAISON OFFICE													
OCC:LLO-02	Venue including food and accommodation - Office Planning	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jul	GoP	64,000.00	64,000.00	0	As indicated
OCC:LLO-02	Venue including food and accommodation - Year-End Assessment	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Dec	GoP	64,000.00	64,000.00	0	As indicated
OCC - LEGAL SERVICES DIVISION													
OCC:LSD-01	Office Supplies and Materials	LSD	NO	Shopping	Mar, Aug	N/A	Mar, Aug	Apr, Sep	GoP	30,000.00	30,000.00	0	As indicated
OCC:LSD-01	Various ICT Supplies	LSD	NO	Shopping	Apr, Sep	N/A	Apr, Sep	May, Oct	GoP	30,000.00	30,000.00	0	As indicated
OCC:LSD-01	Printing of Business Cards	LSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Mar	GoP	4,500.00	4,500.00	0	As indicated
OCC:LSD-01	Notarial Services	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Dec	N/A	Mar, Jun, Dec	Mar, Jun, Dec	GoP	10,000.00	10,000.00	0	As indicated
OCC:LSD-02	Venue including food and accommodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug, Dec	Sep, Dec	GoP	208,000.00	208,000.00	0	As indicated
OCC:LSD-04	Publication of Issuances	LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun, Dec	Jul, Dec	GoP	140,000.00	140,000.00	0	As indicated
OCC:LSD-01	(SEC) Documents	LSD	NO	NP-53.9 - Small Value Procurement	Jun, Jul	N/A	Jun, Jul	Jun, Jul	GoP	20,000.00	20,000.00	0	As indicated
OCC:LSD-01	Manpower Services	LSD	YES	Competitive Bidding	Nov-23	Dec-23	Dec-23	Jan	GoP	395,565.00	395,565.00	0	As indicated

PHILIPPINE COMPETITION COMMISSION

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE EXECUTIVE DIRECTOR													
OED:OED-02	Lease of Venue for Office Planning and Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep, Dec	Oct, Dec	GoP	120,000.00	120,000.00	0	As indicated
OED:OED-01	Procurement of Materials for Trainings etc	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Mar, Jul	GoP	20,000.00	20,000.00	0	As indicated
OED:OED-01	Procurement of Materials for Trainings etc	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Mar, Jul	GoP	40,000.00	40,000.00	0	As indicated
OED:OED-01	Procurement of Ink, Toner, Other ICT Supplies	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Apr, Nov	GoP	50,000.00	50,000.00	0	As indicated
OED:OED-05	Procurement of Airline Tickets	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar, Oct	Apr, Nov	GoP	250,000.00	250,000.00	0	As indicated

TOTAL APP:	109,848,895.00		
TOTAL MOOE:		109,848,895.00	
TOTAL CO:			-

Prepared by:

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