FAR No. 1-A

# SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

## As at the Quarter Ending December 31, 2025

**Department** : Other Executive Offices (OEOs)
**Agency/Entity** : Philippine Competition Commission
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 26 038 0000000
**Fund Cluster** : 02 - Foreign Assisted Projects Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|---|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | Obligations | | | | | Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | |
| | | | | | | | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6+(-)7)-8+9] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21=(5-10) | 22=(10-15) | 23 | 24 |
| SUMMARY | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAND TOTAL | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Certified Correct:

Budget Division, Chief
Date: January 28, 2026 10:35 AM

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Date: January 28, 2026 10:35 AM

Accounting Division, Chief
Date: January 28, 2026 10:35 AM

Finance, Planning and Management Office
Date: January 28, 2026 10:39 AM

FAR No. 1-A

# SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

## As at the Quarter Ending December 31, 2025

**Department** : Other Executive Offices (OEOs)
**Agency/Entity** : Philippine Competition Commission
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 26 038 0000000
**Fund Cluster** : 02 - Foreign Assisted Projects Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | Obligations | | | | | Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments | | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unused Funds | | Unpaid Obligations (16-21)=(24+25) | |
| | | | | | SARO | Unobligated | | | | | | | | | | | | | | | Unreleased Appropriations | Unobligated Allotments | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=((6+7+(-)8)-9+10) | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-16) | 24 | 25 |
| **SUMMARY** | | 0,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 14,594,80 | 23,162,92 | 9,109,40 | 13,082,80 | 59,949,92 | 14,594,80 | 22,802,92 | 9,044,40 | 7,425,00 | 53,867,12 | 0,00 | 50,08 | 0,00 | 6,082,80 |
| **Unobligated Allotment** | | 0,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 14,594,80 | 23,162,92 | 9,109,40 | 13,082,80 | 59,949,92 | 14,594,80 | 22,802,92 | 9,044,40 | 7,425,00 | 53,867,12 | 0,00 | 50,08 | 0,00 | 6,082,80 |
| **I. AGENCY SPECIFIC BUDGET** | | 0,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 14,594,80 | 23,162,92 | 9,109,40 | 13,082,80 | 59,949,92 | 14,594,80 | 22,802,92 | 9,044,40 | 7,425,00 | 53,867,12 | 0,00 | 50,08 | 0,00 | 6,082,80 |
| **Maintenance and Other Operating Expenses** | | 0,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 14,594,80 | 23,162,92 | 9,109,40 | 13,082,80 | 59,949,92 | 14,594,80 | 22,802,92 | 9,044,40 | 7,425,00 | 53,867,12 | 0,00 | 50,08 | 0,00 | 6,082,80 |
| **Taxes, Insurance Premiums and Other Fees** | | 0,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 14,594,80 | 23,162,92 | 9,109,40 | 13,082,80 | 59,949,92 | 14,594,80 | 22,802,92 | 9,044,40 | 7,425,00 | 53,867,12 | 0,00 | 50,08 | 0,00 | 6,082,80 |
| Taxes, Duties and Licenses | 5021501000 | 0,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 14,594,80 | 23,162,92 | 9,109,40 | 13,082,80 | 59,949,92 | 14,594,80 | 22,802,92 | 9,044,40 | 7,425,00 | 53,867,12 | 0,00 | 50,08 | 0,00 | 6,082,80 |
| Taxes, Duties and Licenses | 5021501001 | 0,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 14,594,80 | 23,162,92 | 9,109,40 | 13,082,80 | 59,949,92 | 14,594,80 | 22,802,92 | 9,044,40 | 7,425,00 | 53,867,12 | 0,00 | 50,08 | 0,00 | 6,082,80 |
| **GRAND TOTAL** | | 0,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 0,00 | 0,00 | 0,00 | 60,000,00 | 14,594,80 | 23,162,92 | 9,109,40 | 13,082,80 | 59,949,92 | 14,594,80 | 22,802,92 | 9,044,40 | 7,425,00 | 53,867,12 | 0,00 | 50,08 | 0,00 | 6,082,80 |

**Certified Correct:**

Budget Division, Chief
Date: January 28, 2026 10:35 AM

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Date: January 28, 2026 10:35 AM

Accounting Division, Chief
Date: January 28, 2026 10:38 AM

Finance, Planning and Management Office
Date: January 28, 2026 10:39 AM