SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**469,280,000.00**	**165,225,809.00**	**634,505,809.00**	**469,280,000.00**	**165,225,809.00**	**0.00**	**0.00**	**634,505,809.00**	**122,041,601.55**	**176,413,798.26**	**0.00**	**0.00**	**298,455,399.81**	**61,934,028.97**	**123,075,384.03**	**0.00**	**0.00**	**185,009,413.00**	**0.00**	**336,050,409.19**	**0.00**	**113,445,986.81**
A. AGENCY SPECIFIC BUDGET		**448,384,000.00**	**0.00**	**448,384,000.00**	**448,384,000.00**	**0.00**	**0.00**	**0.00**	**448,384,000.00**	**116,863,249.69**	**150,376,996.89**	**0.00**	**0.00**	**267,240,246.58**	**58,453,540.29**	**110,270,730.89**	**0.00**	**0.00**	**168,724,271.18**	**0.00**	**181,143,753.42**	**0.00**	**98,515,975.40**
Personnel Services		**222,850,000.00**	**0.00**	**222,850,000.00**	**222,850,000.00**	**0.00**	**0.00**	**0.00**	**222,850,000.00**	**47,976,127.62**	**61,053,187.59**	**0.00**	**0.00**	**109,029,315.21**	**44,899,314.94**	**60,469,022.48**	**0.00**	**0.00**	**105,278,337.42**	**0.00**	**113,820,684.79**	**0.00**	**3,744,977.79**
Salaries and Wages		**174,128,000.00**	**(1,711,100.00)**	**172,416,900.00**	**174,128,000.00**	**(1,711,100.00)**	**0.00**	**0.00**	**172,416,900.00**	**42,035,041.65**	**43,100,045.85**	**0.00**	**0.00**	**85,135,087.50**	**39,260,447.79**	**42,648,036.34**	**0.00**	**0.00**	**81,908,484.13**	**0.00**	**87,281,812.50**	**0.00**	**3,226,603.37**
Salaries and Wages - Regular	5010101000	174,128,000.00	(1,711,100.00)	172,416,900.00	174,128,000.00	(1,711,100.00)	0.00	0.00	172,416,900.00	42,035,041.65	43,100,045.85	0.00	0.00	85,135,087.50	39,260,447.79	42,648,036.34	0.00	0.00	81,908,484.13	0.00	87,281,812.50	0.00	3,226,603.37
Basic Salary - Civilian	5010101001	174,128,000.00	(1,711,100.00)	172,416,900.00	174,128,000.00	(1,711,100.00)	0.00	0.00	172,416,900.00	42,035,041.65	43,100,045.85	0.00	0.00	85,135,087.50	39,260,447.79	42,648,036.34	0.00	0.00	81,908,484.13	0.00	87,281,812.50	0.00	3,226,603.37
Other Compensation		**43,876,000.00**	**0.00**	**43,876,000.00**	**43,876,000.00**	**0.00**	**0.00**	**0.00**	**43,876,000.00**	**3,537,113.75**	**16,445,881.98**	**0.00**	**0.00**	**19,982,995.73**	**3,514,386.41**	**16,317,601.28**	**0.00**	**0.00**	**19,831,987.69**	**0.00**	**23,893,004.27**	**0.00**	**151,008.04**
Personal Economic Relief Allowance (PERA)	5010201000	4,896,000.00	0.00	4,896,000.00	4,896,000.00	0.00	0.00	0.00	4,896,000.00	1,213,363.75	1,224,090.97	0.00	0.00	2,437,454.72	1,196,363.68	1,208,091.00	0.00	0.00	2,404,454.68	0.00	2,458,545.28	0.00	33,000.04
PERA - Civilian	5010201001	4,896,000.00	0.00	4,896,000.00	4,896,000.00	0.00	0.00	0.00	4,896,000.00	1,213,363.75	1,224,090.97	0.00	0.00	2,437,454.72	1,196,363.68	1,208,091.00	0.00	0.00	2,404,454.68	0.00	2,458,545.28	0.00	33,000.04
Representation Allowance (RA)	5010202000	3,246,000.00	0.00	3,246,000.00	3,246,000.00	0.00	0.00	0.00	3,246,000.00	617,625.00	942,750.00	0.00	0.00	1,560,375.00	614,625.00	927,750.00	0.00	0.00	1,542,375.00	0.00	1,685,625.00	0.00	18,000.00
Transportation Allowance (TA)	5010203000	3,246,000.00	0.00	3,246,000.00	3,246,000.00	0.00	0.00	0.00	3,246,000.00	397,125.00	639,931.81	0.00	0.00	1,037,056.81	394,397.73	624,659.08	0.00	0.00	1,019,056.81	0.00	2,208,943.19	0.00	18,000.00
Transportation Allowance (TA)	5010203001	3,246,000.00	0.00	3,246,000.00	3,246,000.00	0.00	0.00	0.00	3,246,000.00	397,125.00	639,931.81	0.00	0.00	1,037,056.81	394,397.73	624,659.08	0.00	0.00	1,019,056.81	0.00	2,208,943.19	0.00	18,000.00
Clothing/Uniform Allowance	5010204000	1,428,000.00	0.00	1,428,000.00	1,428,000.00	0.00	0.00	0.00	1,428,000.00	1,309,000.00	0.00	0.00	0.00	1,309,000.00	1,309,000.00	0.00	0.00	0.00	1,309,000.00	0.00	119,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	1,428,000.00	0.00	1,428,000.00	1,428,000.00	0.00	0.00	0.00	1,428,000.00	1,309,000.00	0.00	0.00	0.00	1,309,000.00	1,309,000.00	0.00	0.00	0.00	1,309,000.00	0.00	119,000.00	0.00	0.00
Year End Bonus	5010214000	14,510,000.00	0.00	14,510,000.00	14,510,000.00	0.00	0.00	0.00	14,510,000.00	0.00	22,822.20	0.00	0.00	22,822.20	0.00	22,822.20	0.00	0.00	22,822.20	0.00	14,487,177.80	0.00	0.00
Bonus - Civilian	5010214001	14,510,000.00	0.00	14,510,000.00	14,510,000.00	0.00	0.00	0.00	14,510,000.00	0.00	22,822.20	0.00	0.00	22,822.20	0.00	22,822.20	0.00	0.00	22,822.20	0.00	14,487,177.80	0.00	0.00
Cash Gift	5010215000	1,020,000.00	0.00	1,020,000.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	1,017,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	1,020,000.00	0.00	1,020,000.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	1,017,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	14,510,000.00	0.00	14,510,000.00	14,510,000.00	0.00	0.00	0.00	14,510,000.00	0.00	13,613,287.00	0.00	0.00	13,613,287.00	0.00	13,531,279.00	0.00	0.00	13,531,279.00	0.00	896,713.00	0.00	82,008.00
Mid-Year Bonus - Civilian	5010216001	14,510,000.00	0.00	14,510,000.00	14,510,000.00	0.00	0.00	0.00	14,510,000.00	0.00	13,613,287.00	0.00	0.00	13,613,287.00	0.00	13,531,279.00	0.00	0.00	13,531,279.00	0.00	896,713.00	0.00	82,008.00
Other Bonuses and Allowances	5010299000	1,020,000.00	0.00	1,020,000.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	1,020,000.00	0.00	1,020,000.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,000.00	0.00	0.00
Personnel Benefit Contributions		**4,377,000.00**	**0.00**	**4,377,000.00**	**4,377,000.00**	**0.00**	**0.00**	**0.00**	**4,377,000.00**	**1,066,601.81**	**1,089,820.06**	**0.00**	**0.00**	**2,156,421.87**	**708,110.33**	**1,082,886.93**	**0.00**	**0.00**	**1,790,997.26**	**0.00**	**2,220,578.13**	**0.00**	**365,424.61**
Pag-IBIG Contributions	5010302000	490,000.00	0.00	490,000.00	490,000.00	0.00	0.00	0.00	490,000.00	122,600.00	123,400.00	0.00	0.00	246,000.00	81,400.00	123,600.00	0.00	0.00	205,000.00	0.00	244,000.00	0.00	41,000.00
Pag-IBIG - Civilian	5010302001	490,000.00	0.00	490,000.00	490,000.00	0.00	0.00	0.00	490,000.00	122,600.00	123,400.00	0.00	0.00	246,000.00	81,400.00	123,600.00	0.00	0.00	205,000.00	0.00	244,000.00	0.00	41,000.00
PhilHealth Contributions	5010303000	3,642,000.00	0.00	3,642,000.00	3,642,000.00	0.00	0.00	0.00	3,642,000.00	882,701.81	904,720.06	0.00	0.00	1,787,421.87	586,210.33	897,486.93	0.00	0.00	1,483,697.26	0.00	1,854,578.13	0.00	303,724.61
PhilHealth - Civilian	5010303001	3,642,000.00	0.00	3,642,000.00	3,642,000.00	0.00	0.00	0.00	3,642,000.00	882,701.81	904,720.06	0.00	0.00	1,787,421.87	586,210.33	897,486.93	0.00	0.00	1,483,697.26	0.00	1,854,578.13	0.00	303,724.61
Employees Compensation Insurance Premiums	5010304000	245,000.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	61,300.00	61,700.00	0.00	0.00	123,000.00	40,500.00	61,800.00	0.00	0.00	102,300.00	0.00	122,000.00	0.00	20,700.00
ECIP - Civilian	5010304001	245,000.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	61,300.00	61,700.00	0.00	0.00	123,000.00	40,500.00	61,800.00	0.00	0.00	102,300.00	0.00	122,000.00	0.00	20,700.00
Other Personnel Benefits		**469,000.00**	**1,711,100.00**	**2,180,100.00**	**469,000.00**	**1,711,100.00**	**0.00**	**0.00**	**2,180,100.00**	**1,331,370.41**	**417,439.70**	**0.00**	**0.00**	**1,748,810.11**	**1,326,370.41**	**420,497.93**	**0.00**	**0.00**	**1,746,868.34**	**0.00**	**431,289.89**	**0.00**	**1,941.77**
Terminal Leave Benefits	5010403000	0.00	1,711,100.00	1,711,100.00	0.00	1,711,100.00	0.00	0.00	1,711,100.00	1,322,370.29	387,784.21	0.00	0.00	1,710,154.50	1,322,370.29	387,784.21	0.00	0.00	1,710,154.50	0.00	945.50	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	1,711,100.00	1,711,100.00	0.00	1,711,100.00	0.00	0.00	1,711,100.00	1,322,370.29	387,784.21	0.00	0.00	1,710,154.50	1,322,370.29	387,784.21	0.00	0.00	1,710,154.50	0.00	945.50	0.00	0.00
Other Personnel Benefits	5010499000	469,000.00	0.00	469,000.00	469,000.00	0.00	0.00	0.00	469,000.00	9,000.12	29,655.49	0.00	0.00	38,655.61	4,000.12	32,713.72	0.00	0.00	36,713.84	0.00	430,344.39	0.00	1,941.77
Lump-sum for Step Increments - Length of Service	5010499010	369,000.00	0.00	369,000.00	369,000.00	0.00	0.00	0.00	369,000.00	4,000.12	14,655.49	0.00	0.00	18,655.61	4,000.12	12,713.72	0.00	0.00	16,713.84	0.00	350,344.39	0.00	1,941.77
Loyalty Award - Civilian	5010499015	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	5,000.00	15,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	80,000.00	0.00	0.00
Maintenance and Other Operating Expenses		**225,534,000.00**	**0.00**	**225,534,000.00**	**225,534,000.00**	**0.00**	**0.00**	**0.00**	**225,534,000.00**	**68,893,122.07**	**89,323,809.30**	**0.00**	**0.00**	**158,216,931.37**	**13,644,225.35**	**49,801,708.41**	**0.00**	**0.00**	**63,445,933.76**	**0.00**	**67,317,068.63**	**0.00**	**94,770,997.61**
Traveling Expenses		**4,427,000.00**	**0.00**	**4,427,000.00**	**4,427,000.00**	**0.00**	**0.00**	**0.00**	**4,427,000.00**	**524,639.57**	**1,251,196.52**	**0.00**	**0.00**	**1,775,836.09**	**353,586.33**	**1,238,887.13**	**0.00**	**0.00**	**1,592,467.46**	**0.00**	**2,651,163.91**	**0.00**	**183,368.63**
Traveling Expenses - Local	5020101000	1,797,000.00	0.00	1,797,000.00	1,797,000.00	0.00	0.00	0.00	1,797,000.00	201,709.00	119,810.00	0.00	0.00	321,519.00	69,877.00	162,670.00	0.00	0.00	232,547.00	0.00	1,475,481.00	0.00	88,972.00
Traveling Expenses - Foreign	5020102000	2,630,000.00	0.00	2,630,000.00	2,630,000.00	0.00	0.00	0.00	2,630,000.00	322,930.57	1,131,386.52	0.00	0.00	1,454,317.09	283,709.33	1,076,217.13	0.00	0.00	1,359,926.46	0.00	1,175,682.91	0.00	94,396.63
Training and Scholarship Expenses		**13,308,000.00**	**0.00**	**13,308,000.00**	**13,308,000.00**	**0.00**	**0.00**	**0.00**	**13,308,000.00**	**1,119,985.50**	**2,038,018.77**	**0.00**	**0.00**	**3,158,004.27**	**686,944.39**	**1,173,801.49**	**0.00**	**0.00**	**1,860,745.88**	**0.00**	**10,149,995.73**	**0.00**	**1,297,258.39**
Training Expenses	5020201000	13,308,000.00	0.00	13,308,000.00	13,308,000.00	0.00	0.00	0.00	13,308,000.00	1,119,985.50	2,038,018.77	0.00	0.00	3,158,004.27	686,944.39	1,173,801.49	0.00	0.00	1,860,745.88	0.00	10,149,995.73	0.00	1,297,258.39
ICT Training Expenses	5020201001	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
Training Expenses	5020201002	13,108,000.00	0.00	13,108,000.00	13,108,000.00	0.00	0.00	0.00	13,108,000.00	1,119,985.50	2,038,018.77	0.00	0.00	3,158,004.27	686,944.39	1,173,801.49	0.00	0.00	1,860,745.88	0.00	9,949,995.73	0.00	1,297,258.39
Supplies and Materials Expenses		**4,809,000.00**	**266,708.00**	**5,075,708.00**	**4,809,000.00**	**266,708.00**	**0.00**	**0.00**	**5,075,708.00**	**463,111.24**	**3,085,306.84**	**0.00**	**0.00**	**3,548,418.08**	**292,001.24**	**499,339.34**	**0.00**	**0.00**	**791,340.58**	**0.00**	**1,527,289.92**	**0.00**	**2,757,077.50**
Office Supplies Expenses	5020301000	1,253,000.00	20,000.00	1,273,000.00	1,253,000.00	20,000.00	0.00	0.00	1,273,000.00	72,780.00	188,250.50	0.00	0.00	261,030.50	2,780.00	226,250.50	0.00	0.00	229,030.50	0.00	1,011,969.50	0.00	32,000.00
ICT Office Supplies	5020301001	239,000.00	20,000.00	259,000.00	239,000.00	20,000.00	0.00	0.00	259,000.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	189,000.00	0.00	0.00
Office Supplies Expenses	5020301002	1,014,000.00	0.00	1,014,000.00	1,014,000.00	0.00	0.00	0.00	1,014,000.00	2,780.00	188,250.50	0.00	0.00	191,030.50	2,780.00	156,250.50	0.00	0.00	159,030.50	0.00	822,969.50	0.00	32,000.00
Accountable Forms Expenses	5020302000	12,000.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	5,600.00	0.00	0.00	5,600.00	0.00	5,600.00	0.00	0.00	5,600.00	0.00	6,400.00	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	10,000.00	924.00	10,924.00	10,000.00	924.00	0.00	0.00	10,924.00	0.00	10,923.25	0.00	0.00	10,923.25	0.00	6,463.25	0.00	0.00	6,463.25	0.00	0.75	0.00	4,460.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(+/-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Fuel, Oil and Lubricants Expenses	5020309000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	256,622.49	2,332,869.11	0.00	0.00	2,591,491.60	230,622.49	79,169.11	0.00	0.00	309,791.60	0.00	408,508.40	0.00	2,281,700.00
Semi-Expendable Machinery and Equipment	5020321000	34,000.00	102,867.00	136,867.00	34,000.00	102,867.00	0.00	0.00	136,867.00	0.00	102,867.00	0.00	0.00	102,867.00	0.00	92,979.00	0.00	0.00	92,979.00	0.00	34,000.00	0.00	9,888.00
Office Equipment	5020321002	0.00	102,867.00	102,867.00	0.00	102,867.00	0.00	0.00	102,867.00	0.00	102,867.00	0.00	0.00	102,867.00	0.00	92,979.00	0.00	0.00	92,979.00	0.00	0.00	0.00	9,888.00
Information and Communications Technology Equipment	5020321003	34,000.00	0.00	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	78,110.00	295,479.50	0.00	0.00	373,589.50	36,500.00	41,610.00	0.00	0.00	78,110.00	0.00	26,410.50	0.00	295,479.50
Books	5020322002	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	78,110.00	295,479.50	0.00	0.00	373,589.50	36,500.00	41,610.00	0.00	0.00	78,110.00	0.00	26,410.50	0.00	295,479.50
Other Supplies and Materials Expenses	5020399000	100,000.00	142,917.00	242,917.00	100,000.00	142,917.00	0.00	0.00	242,917.00	53,598.75	149,317.48	0.00	0.00	202,916.23	22,098.75	47,267.48	0.00	0.00	69,366.23	0.00	40,000.77	0.00	133,550.00
Utility Expenses		**7,060,000.00**	**0.00**	**7,060,000.00**	**7,060,000.00**	**0.00**	**0.00**	**0.00**	**7,060,000.00**	**108,735.00**	**1,010,813.99**	**0.00**	**0.00**	**1,119,548.99**	**0.00**	**1,057,441.25**	**0.00**	**0.00**	**1,057,441.25**	**0.00**	**5,940,451.01**	**0.00**	**62,107.74**
Water Expenses	5020401000	260,000.00	0.00	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	100,800.00	20,707.23	0.00	0.00	121,507.23	0.00	61,927.23	0.00	0.00	61,927.23	0.00	138,492.77	0.00	59,580.00
Electricity Expenses	5020402000	6,800,000.00	0.00	6,800,000.00	6,800,000.00	0.00	0.00	0.00	6,800,000.00	7,935.00	990,106.76	0.00	0.00	998,041.76	0.00	995,514.02	0.00	0.00	995,514.02	0.00	5,801,958.24	0.00	2,527.74
Communication Expenses		**7,040,000.00**	**7,810.00**	**7,047,810.00**	**7,040,000.00**	**7,810.00**	**0.00**	**0.00**	**7,047,810.00**	**2,987,371.00**	**2,513,605.22**	**0.00**	**0.00**	**5,500,976.22**	**533,037.00**	**1,375,484.22**	**0.00**	**0.00**	**1,908,521.22**	**0.00**	**1,546,833.78**	**0.00**	**3,592,455.00**
Postage and Courier Services	5020501000	500,000.00	7,810.00	507,810.00	500,000.00	7,810.00	0.00	0.00	507,810.00	497,810.00	10,000.00	0.00	0.00	507,810.00	0.00	131,576.00	0.00	0.00	131,576.00	0.00	0.00	0.00	376,234.00
Telephone Expenses	5020502000	4,240,000.00	0.00	4,240,000.00	4,240,000.00	0.00	0.00	0.00	4,240,000.00	2,489,561.00	703,605.22	0.00	0.00	3,193,166.22	533,037.00	1,243,908.22	0.00	0.00	1,776,945.22	0.00	1,046,833.78	0.00	1,416,221.00
Mobile	5020502001	1,540,000.00	0.00	1,540,000.00	1,540,000.00	0.00	0.00	0.00	1,540,000.00	389,561.00	703,605.22	0.00	0.00	1,093,166.22	183,037.00	718,908.22	0.00	0.00	901,945.22	0.00	446,833.78	0.00	191,221.00
Landline	5020502002	2,700,000.00	0.00	2,700,000.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	350,000.00	525,000.00	0.00	0.00	875,000.00	0.00	600,000.00	0.00	1,225,000.00
Internet Subscription Expenses	5020503000	2,300,000.00	0.00	2,300,000.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	1,800,000.00
Survey, Research, Exploration and		**7,210,000.00**	**(112,887.00)**	**7,097,113.00**	**7,210,000.00**	**(112,887.00)**	**0.00**	**0.00**	**7,097,113.00**	**6,811,871.66**	**67,480.74**	**0.00**	**0.00**	**6,879,352.40**	**4,985.66**	**557,480.74**	**0.00**	**0.00**	**562,466.40**	**0.00**	**217,760.60**	**0.00**	**6,316,886.00**
Research, Exploration and Development Expenses	5020702000	7,210,000.00	(112,887.00)	7,097,113.00	7,210,000.00	(112,887.00)	0.00	0.00	7,097,113.00	6,811,871.66	67,480.74	0.00	0.00	6,879,352.40	4,985.66	557,480.74	0.00	0.00	562,466.40	0.00	217,760.60	0.00	6,316,886.00
Research, Exploration and Development Expenses	5020702002	7,210,000.00	(112,887.00)	7,097,113.00	7,210,000.00	(112,887.00)	0.00	0.00	7,097,113.00	6,811,871.66	67,480.74	0.00	0.00	6,879,352.40	4,985.66	557,480.74	0.00	0.00	562,466.40	0.00	217,760.60	0.00	6,316,886.00
Confidential, Intelligence and Extraordinary		**2,246,000.00**	**0.00**	**2,246,000.00**	**2,246,000.00**	**0.00**	**0.00**	**0.00**	**2,246,000.00**	**351,600.00**	**527,400.00**	**0.00**	**0.00**	**879,000.00**	**340,300.00**	**527,400.00**	**0.00**	**0.00**	**867,700.00**	**0.00**	**1,367,000.00**	**0.00**	**11,300.00**
Extraordinary and Miscellaneous Expenses	5021003000	2,246,000.00	0.00	2,246,000.00	2,246,000.00	0.00	0.00	0.00	2,246,000.00	351,600.00	527,400.00	0.00	0.00	879,000.00	340,300.00	527,400.00	0.00	0.00	867,700.00	0.00	1,367,000.00	0.00	11,300.00
Professional Services		**48,854,000.00**	**(3,294,314.00)**	**45,559,686.00**	**48,854,000.00**	**(3,294,314.00)**	**0.00**	**0.00**	**45,559,686.00**	**19,949,557.50**	**523,173.70**	**0.00**	**0.00**	**20,472,731.20**	**7,088,153.07**	**7,672,862.14**	**0.00**	**0.00**	**14,761,015.21**	**0.00**	**25,086,954.80**	**0.00**	**5,711,715.99**
Legal Services	5021101000	1,703,000.00	0.00	1,703,000.00	1,703,000.00	0.00	0.00	0.00	1,703,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703,000.00	0.00	0.00
Consultancy Services	5021103000	1,910,000.00	0.00	1,910,000.00	1,910,000.00	0.00	0.00	0.00	1,910,000.00	600,000.00	0.00	0.00	0.00	600,000.00	200,000.00	250,000.00	0.00	0.00	450,000.00	0.00	1,310,000.00	0.00	150,000.00
ICT Consultancy Services	5021103001	360,000.00	0.00	360,000.00	360,000.00	0.00	0.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	0.00	0.00
Consultancy Services	5021103002	1,550,000.00	0.00	1,550,000.00	1,550,000.00	0.00	0.00	0.00	1,550,000.00	600,000.00	0.00	0.00	0.00	600,000.00	200,000.00	250,000.00	0.00	0.00	450,000.00	0.00	950,000.00	0.00	150,000.00
Other Professional Services	5021199000	45,241,000.00	(3,294,314.00)	41,946,686.00	45,241,000.00	(3,294,314.00)	0.00	0.00	41,946,686.00	19,349,557.50	523,173.70	0.00	0.00	19,872,731.20	6,888,153.07	7,422,862.14	0.00	0.00	14,311,015.21	0.00	22,073,954.80	0.00	5,561,715.99
General Services		**22,800,000.00**	**621,183.00**	**23,421,183.00**	**22,800,000.00**	**621,183.00**	**0.00**	**0.00**	**23,421,183.00**	**21,674,024.18**	**0.00**	**0.00**	**0.00**	**21,674,024.18**	**2,423,533.36**	**5,788,646.35**	**0.00**	**0.00**	**8,212,179.71**	**0.00**	**1,747,158.82**	**0.00**	**13,461,844.47**
Janitorial Services	5021202000	3,858,000.00	7,003.00	3,865,003.00	3,858,000.00	7,003.00	0.00	0.00	3,865,003.00	3,865,002.10	0.00	0.00	0.00	3,865,002.10	0.00	1,212,613.59	0.00	0.00	1,212,613.59	0.00	0.90	0.00	2,652,388.51
Security Services	5021203000	2,500,000.00	(317,100.00)	2,182,900.00	2,500,000.00	(317,100.00)	0.00	0.00	2,182,900.00	2,089,578.48	0.00	0.00	0.00	2,089,578.48	348,263.08	348,263.08	0.00	0.00	696,526.16	0.00	93,321.52	0.00	1,393,052.32
Other General Services	5021299000	16,442,000.00	931,280.00	17,373,280.00	16,442,000.00	931,280.00	0.00	0.00	17,373,280.00	15,719,443.60	0.00	0.00	0.00	15,719,443.60	2,075,270.28	4,227,769.68	0.00	0.00	6,303,039.96	0.00	1,653,836.40	0.00	9,416,403.64
Other General Services - ICT Services	5021299001	1,350,000.00	0.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00	1,220,466.62	0.00	0.00	0.00	1,220,466.62	436,730.00	615,535.15	0.00	0.00	1,052,265.15	0.00	129,533.38	0.00	168,201.47
Other General Services	5021299099	15,092,000.00	931,280.00	16,023,280.00	15,092,000.00	931,280.00	0.00	0.00	16,023,280.00	14,498,976.98	0.00	0.00	0.00	14,498,976.98	1,638,540.28	3,612,234.53	0.00	0.00	5,250,774.81	0.00	1,524,303.02	0.00	9,248,202.17
Repairs and Maintenance		**5,230,000.00**	**3,232,500.00**	**8,462,500.00**	**5,230,000.00**	**3,232,500.00**	**0.00**	**0.00**	**8,462,500.00**	**4,868,484.75**	**2,570,625.75**	**0.00**	**0.00**	**7,439,110.50**	**3,484.75**	**921,813.25**	**0.00**	**0.00**	**925,298.00**	**0.00**	**1,023,389.50**	**0.00**	**6,513,812.50**
Repairs and Maintenance - Machinery and	5021305000	4,080,000.00	3,232,500.00	7,312,500.00	4,080,000.00	3,232,500.00	0.00	0.00	7,312,500.00	4,795,000.00	2,490,000.00	0.00	0.00	7,285,000.00	0.00	918,187.50	0.00	0.00	918,187.50	0.00	27,500.00	0.00	6,366,812.50
Office Equipment	5021305002	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	27,500.00	0.00	0.00
Information and Communication Technology Equipment	5021305003	4,050,000.00	3,232,500.00	7,282,500.00	4,050,000.00	3,232,500.00	0.00	0.00	7,282,500.00	4,795,000.00	2,487,500.00	0.00	0.00	7,282,500.00	0.00	915,687.50	0.00	0.00	915,687.50	0.00	0.00	0.00	6,366,812.50
Repairs and Maintenance - Transportation	5021306000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	480.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00	0.00	480.00	0.00	499,520.00	0.00	0.00
Motor Vehicles	5021306001	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	480.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00	0.00	480.00	0.00	499,520.00	0.00	0.00
Repairs and Maintenance - Leased Assets	5021309000	650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	650,000.00	73,004.75	80,825.75	0.00	0.00	153,830.50	3,004.75	3,625.75	0.00	0.00	6,630.50	0.00	496,369.50	0.00	147,000.00
Buildings	5021309002	650,000.00	0.00	650,000.00	650,000.00	0.00	0.00	0.00	650,000.00	73,004.75	80,825.75	0.00	0.00	153,830.50	3,004.75	3,625.75	0.00	0.00	6,630.50	0.00	496,369.50	0.00	147,000.00
Taxes, Insurance Premiums and Other Fees		**4,739,000.00**	**0.00**	**4,739,000.00**	**4,739,000.00**	**0.00**	**0.00**	**0.00**	**4,739,000.00**	**994,197.30**	**174,065.14**	**0.00**	**0.00**	**1,168,263.44**	**330,915.17**	**837,347.77**	**0.00**	**0.00**	**1,168,262.94**	**0.00**	**3,570,736.56**	**0.00**	**0.50**
Taxes, Duties and Licenses	5021501000	112,000.00	0.00	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	19,138.12	15,700.00	0.00	0.00	34,838.12	19,138.12	15,700.00	0.00	0.00	34,838.12	0.00	77,161.88	0.00	0.00
Taxes, Duties and Licenses	5021501001	112,000.00	0.00	112,000.00	112,000.00	0.00	0.00	0.00	112,000.00	19,138.12	15,700.00	0.00	0.00	34,838.12	19,138.12	15,700.00	0.00	0.00	34,838.12	0.00	77,161.88	0.00	0.00
Fidelity Bond Premiums	5021502000	540,000.00	0.00	540,000.00	540,000.00	0.00	0.00	0.00	540,000.00	270,900.00	73,763.50	0.00	0.00	344,663.50	270,900.00	73,763.50	0.00	0.00	344,663.50	0.00	195,336.50	0.00	0.00
Insurance Expenses	5021503000	4,087,000.00	0.00	4,087,000.00	4,087,000.00	0.00	0.00	0.00	4,087,000.00	704,159.18	84,602.64	0.00	0.00	788,761.82	40,877.05	747,884.27	0.00	0.00	788,761.32	0.00	3,298,238.18	0.00	0.50
Other Maintenance and Operating Expenses		**97,811,000.00**	**(721,000.00)**	**97,090,000.00**	**97,811,000.00**	**(721,000.00)**	**0.00**	**0.00**	**97,090,000.00**	**9,039,544.37**	**75,562,121.63**	**0.00**	**0.00**	**84,601,666.00**	**1,587,290.38**	**28,151,204.73**	**0.00**	**0.00**	**29,738,495.11**	**0.00**	**12,488,334.00**	**0.00**	**54,863,170.89**
Advertising Expenses	5029901000	267,000.00	0.00	267,000.00	267,000.00	0.00	0.00	0.00	267,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	259,000.00	0.00	0.00
Printing and Publication Expenses	5029902000	735,000.00	0.00	735,000.00	735,000.00	0.00	0.00	0.00	735,000.00	4,050.00	508,410.00	0.00	0.00	512,460.00	3,500.00	5,550.00	0.00	0.00	9,050.00	0.00	222,540.00	0.00	503,410.00
Representation Expenses	5029903000	5,968,000.00	0.00	5,968,000.00	5,968,000.00	0.00	0.00	0.00	5,968,000.00	998,711.49	1,675,857.37	0.00	0.00	2,674,568.86	775,938.33	1,582,112.41	0.00	0.00	2,358,050.74	0.00	3,293,431.14	0.00	316,518.12
Rent/Lease Expenses	5029905000	71,435,000.00	0.00	71,435,000.00	71,435,000.00	0.00	0.00	0.00	71,435,000.00	714,000.00	69,532,144.61	0.00	0.00	70,246,144.61	44,852.05	20,969,346.50	0.00	0.00	21,014,198.55	0.00	1,188,855.39	0.00	49,231,946.06
Rents - Building and Structures	5029905001	70,075,000.00	0.00	70,075,000.00	70,075,000.00	0.00	0.00	0.00	70,075,000.00	0.00	69,527,144.61	0.00	0.00	69,527,144.61	0.00	20,910,605.50	0.00	0.00	20,910,605.50	0.00	547,855.39	0.00	48,616,539.11
Rents - Motor Vehicles	5029905003	260,000.00	0.00	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	255,000.00	0.00	0.00
Rents - ICT Machinery and Equipment	5029905008	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	714,000.00	0.00	0.00	0.00	714,000.00	44,852.05	53,741.00	0.00	0.00	98,593.05	0.00	386,000.00	0.00	615,406.95

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(+/7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Membership Dues and Contributions to	5029906000	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Subscription Expenses	5029907000	19,401,000.00	(721,000.00)	18,680,000.00	19,401,000.00	(721,000.00)	0.00	0.00	18,680,000.00	7,314,782.88	3,845,709.85	0.00	0.00	11,160,492.53	763,000.00	5,586,195.82	0.00	0.00	6,349,195.82	0.00	7,519,507.47	0.00	4,811,296.71
ICT Software Subscription	5029907001	14,012,000.00	(721,000.00)	13,291,000.00	14,012,000.00	(721,000.00)	0.00	0.00	13,291,000.00	6,540,999.88	34,000.00	0.00	0.00	6,574,999.88	763,000.00	4,535,419.88	0.00	0.00	5,298,419.88	0.00	6,716,000.12	0.00	1,276,580.00
Library and Other Reading Materials Subscription Expenses	5029907004	4,671,000.00	0.00	4,671,000.00	4,671,000.00	0.00	0.00	0.00	4,671,000.00	73,783.00	3,811,709.65	0.00	0.00	3,885,492.65	0.00	813,491.00	0.00	0.00	813,491.00	0.00	785,507.35	0.00	3,072,001.65
Other Subscription Expenses	5029907099	718,000.00	0.00	718,000.00	718,000.00	0.00	0.00	0.00	718,000.00	700,000.00	0.00	0.00	0.00	700,000.00	0.00	237,284.94	0.00	0.00	237,284.94	0.00	18,000.00	0.00	462,715.06
B. AUTOMATIC APPROPRIATIONS		**20,896,000.00**	**0.00**	**20,896,000.00**	**20,896,000.00**	**0.00**	**0.00**	**0.00**	**20,896,000.00**	**5,044,543.51**	**5,173,646.05**	**0.00**	**0.00**	**10,218,189.56**	**3,346,680.33**	**5,124,310.75**	**0.00**	**0.00**	**8,470,991.08**	**0.00**	**10,677,810.44**	**0.00**	**1,747,198.48**
Retirement and Life Insurance Premiums		20,896,000.00	0.00	20,896,000.00	20,896,000.00	0.00	0.00	0.00	20,896,000.00	5,044,543.51	5,173,646.05	0.00	0.00	10,218,189.56	3,346,680.33	5,124,310.75	0.00	0.00	8,470,991.08	0.00	10,677,810.44	0.00	1,747,198.48
C. SPECIAL PURPOSE FUNDS		**0.00**	**165,225,809.00**	**165,225,809.00**	**0.00**	**165,225,809.00**	**0.00**	**0.00**	**165,225,809.00**	**133,808.35**	**20,863,155.32**	**0.00**	**0.00**	**20,996,963.67**	**133,808.35**	**7,680,342.39**	**0.00**	**0.00**	**7,814,150.74**	**0.00**	**144,228,845.33**	**0.00**	**13,182,812.93**
Miscellaneous Personnel Benefits Fund		**0.00**	**133,809.00**	**133,809.00**	**0.00**	**133,809.00**	**0.00**	**0.00**	**133,809.00**	**133,808.35**	**0.00**	**0.00**	**0.00**	**133,808.35**	**133,808.35**	**0.00**	**0.00**	**0.00**	**133,808.35**	**0.00**	**0.65**	**0.00**	**0.00**
Other Compensation	**5010200000**	**0.00**	**133,809.00**	**133,809.00**	**0.00**	**133,809.00**	**0.00**	**0.00**	**133,809.00**	**133,808.35**	**0.00**	**0.00**	**0.00**	**133,808.35**	**133,808.35**	**0.00**	**0.00**	**0.00**	**133,808.35**	**0.00**	**0.65**	**0.00**	**0.00**
Other Bonuses and Allowances		0.00	133,809.00	133,809.00	0.00	133,809.00	0.00	0.00	133,809.00	133,808.35	0.00	0.00	0.00	133,808.35	133,808.35	0.00	0.00	0.00	133,808.35	0.00	0.65	0.00	0.00
Peformance Based Bonus - Civilian	5010299014	0.00	133,809.00	133,809.00	0.00	133,809.00	0.00	0.00	133,809.00	133,808.35	0.00	0.00	0.00	133,808.35	133,808.35	0.00	0.00	0.00	133,808.35	0.00	0.65	0.00	0.00
Support to Foreign-Assisted Projects		**0.00**	**165,092,000.00**	**165,092,000.00**	**0.00**	**165,092,000.00**	**0.00**	**0.00**	**165,092,000.00**	**0.00**	**20,863,155.32**	**0.00**	**0.00**	**20,863,155.32**	**0.00**	**7,680,342.39**	**0.00**	**0.00**	**7,680,342.39**	**0.00**	**144,228,844.68**	**0.00**	**13,182,812.93**
Training and Scholarship Expenses	**5020200000**	**0.00**	**51,488,000.00**	**51,488,000.00**	**0.00**	**51,488,000.00**	**0.00**	**0.00**	**51,488,000.00**	**0.00**	**12,033,870.32**	**0.00**	**0.00**	**12,033,870.32**	**0.00**	**6,718,135.59**	**0.00**	**0.00**	**6,718,135.59**	**0.00**	**39,454,129.68**	**0.00**	**5,315,734.73**
Training Expenses	5020201002	0.00	37,025,000.00	37,025,000.00	0.00	37,025,000.00	0.00	0.00	37,025,000.00	0.00	6,936,094.77	0.00	0.00	6,936,094.77	0.00	2,160,641.35	0.00	0.00	2,160,641.35	0.00	30,088,905.23	0.00	4,775,453.42
Scholarship Grants/Expenses	5020202000	0.00	14,463,000.00	14,463,000.00	0.00	14,463,000.00	0.00	0.00	14,463,000.00	0.00	5,097,775.55	0.00	0.00	5,097,775.55	0.00	4,557,494.24	0.00	0.00	4,557,494.24	0.00	9,365,224.45	0.00	540,281.31
Supplies and Materials Expenses	**5020300000**	**0.00**	**648,000.00**	**648,000.00**	**0.00**	**648,000.00**	**0.00**	**0.00**	**648,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**648,000.00**	**0.00**	**0.00**
Other Supplies and Materials Expenses	5020399000	0.00	648,000.00	648,000.00	0.00	648,000.00	0.00	0.00	648,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,000.00	0.00	0.00
Survey, Research, Exploration and Development Expenses	**5020700000**	**0.00**	**26,773,000.00**	**26,773,000.00**	**0.00**	**26,773,000.00**	**0.00**	**0.00**	**26,773,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,773,000.00**	**0.00**	**0.00**
Research, Exploration and Development Expenses	5020702002	0.00	26,773,000.00	26,773,000.00	0.00	26,773,000.00	0.00	0.00	26,773,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,773,000.00	0.00	0.00
Professional Services	**5021100000**	**0.00**	**40,496,000.00**	**40,496,000.00**	**0.00**	**40,496,000.00**	**0.00**	**0.00**	**40,496,000.00**	**0.00**	**8,829,285.00**	**0.00**	**0.00**	**8,829,285.00**	**0.00**	**962,206.80**	**0.00**	**0.00**	**962,206.80**	**0.00**	**31,666,715.00**	**0.00**	**7,867,078.20**
Consultancy Services	5021103002	0.00	40,496,000.00	40,496,000.00	0.00	40,496,000.00	0.00	0.00	40,496,000.00	0.00	8,829,285.00	0.00	0.00	8,829,285.00	0.00	962,206.80	0.00	0.00	962,206.80	0.00	31,666,715.00	0.00	7,867,078.20
Other Maintenance and Operating Expenses	**5029900000**	**0.00**	**28,347,000.00**	**28,347,000.00**	**0.00**	**28,347,000.00**	**0.00**	**0.00**	**28,347,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,347,000.00**	**0.00**	**0.00**
Representation Expenses	5029903000	0.00	28,347,000.00	28,347,000.00	0.00	28,347,000.00	0.00	0.00	28,347,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,347,000.00	0.00	0.00
Property, Plant and Equipment Outlay	**5060400000**	**0.00**	**17,340,000.00**	**17,340,000.00**	**0.00**	**17,340,000.00**	**0.00**	**0.00**	**17,340,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,340,000.00**	**0.00**	**0.00**
Transportation Equipment Outlay		0.00	17,340,000.00	17,340,000.00	0.00	17,340,000.00	0.00	0.00	17,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,340,000.00	0.00	0.00
ICT Software	5060405015	0.00	14,286,000.00	14,286,000.00	0.00	14,286,000.00	0.00	0.00	14,286,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,286,000.00	0.00	0.00
Motor Vehicles	5060406001	0.00	3,054,000.00	3,054,000.00	0.00	3,054,000.00	0.00	0.00	3,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,054,000.00	0.00	0.00
GRAND TOTAL		**469,280,000.00**	**165,225,809.00**	**634,505,809.00**	**469,280,000.00**	**165,225,809.00**	**0.00**	**0.00**	**634,505,809.00**	**122,041,601.55**	**176,413,798.26**	**0.00**	**0.00**	**298,455,399.81**	**61,934,028.97**	**123,075,384.03**	**0.00**	**0.00**	**185,009,413.00**	**0.00**	**336,050,409.19**	**0.00**	**113,445,986.81**

Certified Correct:

BERNARD LP TINONAS
Budget Division, Chief
Date: July 25, 2025 01:46 PM

Certified Correct:

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-
Date: July 25, 2025 01:46 PM

Recommending Approval By:

REUBEN JONATHAN P. MONTENEGRO
Accounting Division, Chief
Date: July 25, 2025 03:45 PM

Approved By:

ATTY. JOSEPH MELVIN B. BASAS
Finance, Planning and Management Office
Date: July 25, 2025 05:24 PM

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+(-)8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5+11)	23=(11+16)	24	25
SUMMARY		**0,00**	**0,00**	**0,00**	**0,00**	**47,373,131,90**	**0,00**	**0,00**	**0,00**	**47,373,131,90**	**10,993,627,39**	**4,030,429,96**	**0,00**	**0,00**	**15,024,057,35**	**7,877,944,82**	**4,753,536,93**	**0,00**	**0,00**	**12,631,481,75**	**0,00**	**32,349,074,55**	**0,00**	**2,392,575,60**
Unobligated Allotment		**0,00**	**0,00**	**0,00**	**0,00**	**47,373,131,90**	**0,00**	**0,00**	**0,00**	**47,373,131,90**	**10,993,627,39**	**4,030,429,96**	**0,00**	**0,00**	**15,024,057,35**	**7,877,944,82**	**4,753,536,93**	**0,00**	**0,00**	**12,631,481,75**	**0,00**	**32,349,074,55**	**0,00**	**2,392,575,60**
I. AGENCY SPECIFIC BUDGET		**0,00**	**0,00**	**0,00**	**0,00**	**47,373,131,90**	**0,00**	**0,00**	**0,00**	**47,373,131,90**	**10,993,627,39**	**4,030,429,96**	**0,00**	**0,00**	**15,024,057,35**	**7,877,944,82**	**4,753,536,93**	**0,00**	**0,00**	**12,631,481,75**	**0,00**	**32,349,074,55**	**0,00**	**2,392,575,60**
Maintenance and Other Operating Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**46,990,167,44**	**0,00**	**0,00**	**0,00**	**46,990,167,44**	**10,993,627,39**	**4,030,429,96**	**0,00**	**0,00**	**15,024,057,35**	**7,877,944,82**	**4,753,536,93**	**0,00**	**0,00**	**12,631,481,75**	**0,00**	**31,966,110,09**	**0,00**	**2,392,575,60**
Traveling Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**4,429,549,04**	**(2,156,527,58)**	**0,00**	**0,00**	**2,273,021,46**	**592,452,33**	**892,866,73**	**0,00**	**0,00**	**1,485,319,06**	**345,255,86**	**901,310,77**	**0,00**	**0,00**	**1,246,566,63**	**0,00**	**787,702,40**	**0,00**	**238,752,43**
Traveling Expenses - Local	5020101000	0,00	0,00	0,00	0,00	4,429,549,04	(3,110,707,58)	0,00	0,00	1,318,841,46	321,993,38	209,146,76	0,00	0,00	531,140,14	217,859,38	248,032,76	0,00	0,00	465,892,14	0,00	787,701,32	0,00	65,248,00
Traveling Expenses - Foreign	5020102000	0,00	0,00	0,00	0,00	0,00	954,180,00	0,00	0,00	954,180,00	270,458,95	683,719,97	0,00	0,00	954,178,92	127,396,48	653,278,01	0,00	0,00	780,674,49	0,00	1,08	0,00	173,504,43
Training and Scholarship Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**1,969,719,65**	**0,00**	**0,00**	**1,969,719,65**	**233,710,14**	**1,736,008,99**	**0,00**	**0,00**	**1,969,719,13**	**82,164,14**	**1,437,164,02**	**0,00**	**0,00**	**1,519,328,16**	**0,00**	**0,52**	**0,00**	**450,390,97**
Training Expenses	5020201000	0,00	0,00	0,00	0,00	0,00	1,969,719,65	0,00	0,00	1,969,719,65	233,710,14	1,736,008,99	0,00	0,00	1,969,719,13	82,164,14	1,437,164,02	0,00	0,00	1,519,328,16	0,00	0,52	0,00	450,390,97
ICT Training Expenses	5020201001	0,00	0,00	0,00	0,00	0,00	25,552,00	0,00	0,00	25,552,00	25,552,00	0,00	0,00	0,00	25,552,00	25,552,00	0,00	0,00	0,00	25,552,00	0,00	0,00	0,00	0,00
Training Expenses	5020201002	0,00	0,00	0,00	0,00	0,00	1,944,167,65	0,00	0,00	1,944,167,65	208,158,14	1,736,008,99	0,00	0,00	1,944,167,13	56,612,14	1,437,164,02	0,00	0,00	1,493,776,16	0,00	0,52	0,00	450,390,97
Supplies and Materials Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**825,973,77**	**100,710,98**	**0,00**	**0,00**	**926,684,75**	**0,00**	**160,605,00**	**0,00**	**0,00**	**160,605,00**	**0,00**	**2,345,00**	**0,00**	**0,00**	**2,345,00**	**0,00**	**766,079,75**	**0,00**	**158,260,00**
Office Supplies Expenses	5020301000	0,00	0,00	0,00	0,00	774,444,75	0,00	0,00	0,00	774,444,75	0,00	17,675,00	0,00	0,00	17,675,00	0,00	1,875,00	0,00	0,00	1,875,00	0,00	756,569,75	0,00	16,000,00
ICT Office Supplies	5020301001	0,00	0,00	0,00	0,00	164,524,00	0,00	0,00	0,00	164,524,00	0,00	900,00	0,00	0,00	900,00	0,00	900,00	0,00	0,00	900,00	0,00	163,624,00	0,00	0,00
Office Supplies Expenses	5020301002	0,00	0,00	0,00	0,00	609,920,75	0,00	0,00	0,00	609,920,75	0,00	16,975,00	0,00	0,00	16,975,00	0,00	975,00	0,00	0,00	975,00	0,00	592,945,75	0,00	16,000,00
Medical, Dental and Laboratory Supplies Expenses	5020308000	0,00	0,00	0,00	0,00	0,00	117,260,00	0,00	0,00	117,260,00	0,00	117,260,00	0,00	0,00	117,260,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	117,260,00
Semi-Expendable Machinery and Equipment	5020321000	0,00	0,00	0,00	0,00	51,529,02	(17,019,02)	0,00	0,00	34,510,00	0,00	25,000,00	0,00	0,00	25,000,00	0,00	0,00	0,00	0,00	0,00	0,00	9,510,00	0,00	25,000,00
Office Equipment	5020321002	0,00	0,00	0,00	0,00	9,510,00	25,000,00	0,00	0,00	34,510,00	0,00	25,000,00	0,00	0,00	25,000,00	0,00	0,00	0,00	0,00	0,00	0,00	9,510,00	0,00	25,000,00
Information and Communications Technology	5020321003	0,00	0,00	0,00	0,00	42,019,02	(42,019,02)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Other Supplies and Materials Expenses	5020399000	0,00	0,00	0,00	0,00	0,00	470,00	0,00	0,00	470,00	0,00	470,00	0,00	0,00	470,00	0,00	470,00	0,00	0,00	470,00	0,00	0,00	0,00	0,00
Utility Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**46,142,53**	**0,00**	**0,00**	**0,00**	**46,142,53**	**2,336,76**	**2,336,76**	**0,00**	**0,00**	**4,673,52**	**0,00**	**3,894,60**	**0,00**	**0,00**	**3,894,60**	**0,00**	**41,469,01**	**0,00**	**778,92**
Water Expenses	5020401000	0,00	0,00	0,00	0,00	46,142,53	0,00	0,00	0,00	46,142,53	2,336,76	2,336,76	0,00	0,00	4,673,52	0,00	3,894,60	0,00	0,00	3,894,60	0,00	41,469,01	0,00	778,92
Communication Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**35,739,98**	**(31,883,98)**	**0,00**	**0,00**	**3,856,00**	**3,328,16**	**527,00**	**0,00**	**0,00**	**3,855,16**	**3,328,16**	**527,00**	**0,00**	**0,00**	**3,855,16**	**0,00**	**0,84**	**0,00**	**0,00**
Postage and Courier Services	5020501000	0,00	0,00	0,00	0,00	0,00	527,00	0,00	0,00	527,00	0,00	527,00	0,00	0,00	527,00	0,00	527,00	0,00	0,00	527,00	0,00	0,00	0,00	0,00
Telephone Expenses	5020502000	0,00	0,00	0,00	0,00	0,00	3,329,00	0,00	0,00	3,329,00	3,328,16	0,00	0,00	0,00	3,328,16	3,328,16	0,00	0,00	0,00	3,328,16	0,00	0,84	0,00	0,00
Mobile	5020502001	0,00	0,00	0,00	0,00	0,00	3,329,00	0,00	0,00	3,329,00	3,328,16	0,00	0,00	0,00	3,328,16	3,328,16	0,00	0,00	0,00	3,328,16	0,00	0,84	0,00	0,00
Internet Subscription Expenses	5020503000	0,00	0,00	0,00	0,00	35,739,98	(35,739,98)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Professional Services		**0,00**	**0,00**	**0,00**	**0,00**	**13,409,273,27**	**(2,752,416,30)**	**0,00**	**0,00**	**10,656,857,07**	**1,286,231,32**	**3,400,00**	**0,00**	**0,00**	**1,289,631,32**	**3,091,42**	**1,074,016,36**	**0,00**	**0,00**	**1,077,107,78**	**0,00**	**9,367,225,75**	**0,00**	**212,523,54**
Consultancy Services	5021103000	0,00	0,00	0,00	0,00	371,855,69	(371,855,69)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
ICT Consultancy Services	5021103001	0,00	0,00	0,00	0,00	371,855,69	(371,855,69)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Other Professional Services	5021199000	0,00	0,00	0,00	0,00	13,037,417,68	(2,380,560,61)	0,00	0,00	10,656,857,07	1,286,231,32	3,400,00	0,00	0,00	1,289,631,32	3,091,42	1,074,016,36	0,00	0,00	1,077,107,78	0,00	9,367,225,75	0,00	212,523,54
General Services		**0,00**	**0,00**	**0,00**	**0,00**	**124,733,37**	**92,846,00**	**0,00**	**0,00**	**217,579,37**	**217,578,60**	**0,00**	**0,00**	**0,00**	**217,578,60**	**0,00**	**164,995,86**	**0,00**	**0,00**	**164,995,86**	**0,00**	**0,77**	**0,00**	**52,582,74**
Other General Services	5021299000	0,00	0,00	0,00	0,00	124,733,37	92,846,00	0,00	0,00	217,579,37	217,578,60	0,00	0,00	0,00	217,578,60	0,00	164,995,86	0,00	0,00	164,995,86	0,00	0,77	0,00	52,582,74
Other General Services	5021299099	0,00	0,00	0,00	0,00	124,733,37	92,846,00	0,00	0,00	217,579,37	217,578,60	0,00	0,00	0,00	217,578,60	0,00	164,995,86	0,00	0,00	164,995,86	0,00	0,77	0,00	52,582,74
Repairs and Maintenance		**0,00**	**0,00**	**0,00**	**0,00**	**4,345,658,10**	**69,235,00**	**0,00**	**0,00**	**4,414,893,10**	**31,781,27**	**269,493,55**	**0,00**	**0,00**	**301,274,82**	**31,781,27**	**200,258,55**	**0,00**	**0,00**	**232,039,82**	**0,00**	**4,113,618,28**	**0,00**	**69,235,00**
Repairs and Maintenance - Machinery and	5021305000	0,00	0,00	0,00	0,00	280,000,00	0,00	0,00	0,00	280,000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	280,000,00	0,00	0,00
Information and Communication Technology	5021305003	0,00	0,00	0,00	0,00	280,000,00	0,00	0,00	0,00	280,000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	280,000,00	0,00	0,00
Repairs and Maintenance - Transportation	5021306000	0,00	0,00	0,00	0,00	1,142,168,00	0,00	0,00	0,00	1,142,168,00	31,781,27	200,258,55	0,00	0,00	232,039,82	31,781,27	200,258,55	0,00	0,00	232,039,82	0,00	910,128,18	0,00	0,00
Motor Vehicles	5021306001	0,00	0,00	0,00	0,00	1,142,168,00	0,00	0,00	0,00	1,142,168,00	31,781,27	200,258,55	0,00	0,00	232,039,82	31,781,27	200,258,55	0,00	0,00	232,039,82	0,00	910,128,18	0,00	0,00
Repairs and Maintenance - Leased Assets	5021309000	0,00	0,00	0,00	0,00	0,00	69,235,00	0,00	0,00	69,235,00	0,00	69,235,00	0,00	0,00	69,235,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	69,235,00
Buildings	5021309002	0,00	0,00	0,00	0,00	0,00	69,235,00	0,00	0,00	69,235,00	0,00	69,235,00	0,00	0,00	69,235,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	69,235,00
Repairs and Maintenance - Others	5021398000	0,00	0,00	0,00	0,00	2,923,490,10	0,00	0,00	0,00	2,923,490,10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2,923,490,10	0,00	0,00
Taxes, Insurance Premiums and Other Fees		**0,00**	**0,00**	**0,00**	**0,00**	**3,604,558,03**	**(3,604,558,00)**	**0,00**	**0,00**	**0,03**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,03**	**0,00**	**0,00**
Insurance Expenses	5021503000	0,00	0,00	0,00	0,00	3,604,558,03	(3,604,558,00)	0,00	0,00	0,03	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,03	0,00	0,00
Other Maintenance and Operating Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**20,168,539,25**	**6,312,874,23**	**0,00**	**0,00**	**26,481,413,48**	**8,626,205,81**	**965,191,93**	**0,00**	**0,00**	**9,591,400,74**	**7,412,323,97**	**969,024,77**	**0,00**	**0,00**	**8,381,348,74**	**0,00**	**16,890,012,74**	**0,00**	**1,210,052,00**
Printing and Publication Expenses	5029902000	0,00	0,00	0,00	0,00	61,364,00	0,00	0,00	0,00	61,364,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	61,364,00	0,00	0,00
Representation Expenses	5029903000	0,00	0,00	0,00	0,00	1,751,322,82	104,095,14	0,00	0,00	1,855,417,96	986,084,35	370,134,84	0,00	0,00	1,356,219,19	780,763,81	522,711,38	0,00	0,00	1,303,475,19	0,00	499,196,77	0,00	52,744,00
Rent/Lease Expenses	5029905000	0,00	0,00	0,00	0,00	2,180,664,12	359,767,00	0,00	0,00	2,540,431,12	1,173,030,82	565,000,00	0,00	0,00	1,738,030,82	216,082,00	416,256,30	0,00	0,00	632,338,30	0,00	802,400,30	0,00	1,105,692,52
Rents - Building and Structures	5029905001	0,00	0,00	0,00	0,00	1,338,264,12	359,767,00	0,00	0,00	1,698,031,12	1,148,030,82	550,000,00	0,00	0,00	1,698,030,82	191,082,00	401,256,30	0,00	0,00	592,338,30	0,00	0,30	0,00	1,105,692,52

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)-(8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Rents - Motor Vehicles	5029905003	0.00	0.00	0.00	0.00	842,400.00	0.00	0.00	0.00	842,400.00	25,000.00	15,000.00	0.00	0.00	40,000.00	25,000.00	15,000.00	0.00	0.00	40,000.00	0.00	802,400.00	0.00	0.00
Membership Dues and Contributions to	5029906000	0.00	0.00	0.00	0.00	0.00	30,057.09	0.00	0.00	30,057.09	0.00	30,057.09	0.00	0.00	30,057.09	0.00	30,057.09	0.00	0.00	30,057.09	0.00	0.00	0.00	0.00
Subscription Expenses	5029907000	0.00	0.00	0.00	0.00	2,168,931.60	6,305,692.00	0.00	0.00	8,474,623.60	6,467,093.64	0.00	0.00	0.00	6,467,093.64	6,415,478.16	0.00	0.00	0.00	6,415,478.16	0.00	2,007,529.96	0.00	51,615.48
ICT Software Subscription	5029907001	0.00	0.00	0.00	0.00	2,168,931.60	6,254,076.00	0.00	0.00	8,423,007.60	6,415,478.16	0.00	0.00	0.00	6,415,478.16	6,415,478.16	0.00	0.00	0.00	6,415,478.16	0.00	2,007,529.44	0.00	0.00
Library and Other Reading Materials Subscription	5029907004	0.00	0.00	0.00	0.00	0.00	51,616.00	0.00	0.00	51,616.00	51,615.48	0.00	0.00	0.00	51,615.48	0.00	0.00	0.00	0.00	0.00	0.00	0.52	0.00	51,615.48
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	14,006,256.71	(486,737.00)	0.00	0.00	13,519,519.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,519,519.71	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	14,006,256.71	(486,737.00)	0.00	0.00	13,519,519.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,519,519.71	0.00	0.00
Capital Outlays		**0.00**	**0.00**	**0.00**	**0.00**	**382,964.46**	**0.00**	**0.00**	**0.00**	**382,964.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**382,964.46**	**0.00**	**0.00**
Property, Plant and Equipment Outlay		**0.00**	**0.00**	**0.00**	**0.00**	**382,964.46**	**0.00**	**0.00**	**0.00**	**382,964.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**382,964.46**	**0.00**	**0.00**
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	82,148.46	0.00	0.00	0.00	82,148.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,148.46	0.00	0.00
Other Machinery and Equipment	5060405099	0.00	0.00	0.00	0.00	82,148.46	0.00	0.00	0.00	82,148.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,148.46	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	300,816.00	0.00	0.00	0.00	300,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,816.00	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	300,816.00	0.00	0.00	0.00	300,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,816.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**47,373,131.00**	**0.00**	**0.00**	**0.00**	**47,373,131.00**	**10,993,627.39**	**4,030,429.96**	**0.00**	**0.00**	**15,024,057.35**	**7,877,944.82**	**4,753,536.93**	**0.00**	**0.00**	**12,631,481.75**	**0.00**	**32,349,074.55**	**0.00**	**2,392,575.60**

Certified Correct:
BERNARD L. TINONAS
Budget Division, Chief
Date: July 25, 2025 01:46 PM

Certified Correct:
-
-
Date: July 25, 2025 01:46 PM

Recommending Approval By:
REUBEN JONATHAN P. MONTENEGRO
Accounting Division, Chief
Date: July 25, 2025 03:45 PM

Approved By:
ATTY. JOSEPH MELVIN B. BASAS
Finance, Planning and Management Office
Date: July 25, 2025 05:24 PM