FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 02 - Foreign Assisted Projects Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7)-(8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	14,594.80	23,162.92	0.00	0.00	37,757.72	14,594.80	22,802.92	0.00	0.00	37,397.72	0.00	22,242.28	0.00	360.00
Unobligated Allotment		0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	14,594.80	23,162.92	0.00	0.00	37,757.72	14,594.80	22,802.92	0.00	0.00	37,397.72	0.00	22,242.28	0.00	360.00
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	14,594.80	23,162.92	0.00	0.00	37,757.72	14,594.80	22,802.92	0.00	0.00	37,397.72	0.00	22,242.28	0.00	360.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	14,594.80	23,162.92	0.00	0.00	37,757.72	14,594.80	22,802.92	0.00	0.00	37,397.72	0.00	22,242.28	0.00	360.00
Taxes, Insurance Premiums and Other Fees		0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	14,594.80	23,162.92	0.00	0.00	37,757.72	14,594.80	22,802.92	0.00	0.00	37,397.72	0.00	22,242.28	0.00	360.00
Taxes, Duties and Licenses	5021501000	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	14,594.80	23,162.92	0.00	0.00	37,757.72	14,594.80	22,802.92	0.00	0.00	37,397.72	0.00	22,242.28	0.00	360.00
Taxes, Duties and Licenses	5021501001	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	14,594.80	23,162.92	0.00	0.00	37,757.72	14,594.80	22,802.92	0.00	0.00	37,397.72	0.00	22,242.28	0.00	360.00
GRAND TOTAL		0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	60,000.00	14,594.80	23,162.92	0.00	0.00	37,757.72	14,594.80	22,802.92	0.00	0.00	37,397.72	0.00	22,242.28	0.00	360.00

Certified Correct:
BERNARD L. TAGONAS
Budget Division, Chief
Date: July 25, 2025 01:46 PM

Certified Correct:
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Date: July 25, 2025 01:46 PM

Recommending Approval By:
REUBEN JONATHAN D. MONTENEGRO
Accounting Division, Chief
Date: July 25, 2025 03:45 PM

Approved By:
ATTY. MELVIN B. BASAS
Finance, Planning and Management Office
Date: July 25, 2025 05:24 PM