FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**448,384,000.00**	**0.00**	**448,384,000.00**	**448,384,000.00**	**0.00**	**0.00**	**0.00**	**448,384,000.00**	**116,863,249.69**	**0.00**	**0.00**	**0.00**	**116,863,249.69**	**58,453,540.29**	**0.00**	**0.00**	**0.00**	**58,453,540.29**	**0.00**	**331,520,750.31**	**0.00**	**58,409,709.40**
General Administration and Support	100000000000000	273,175,000.00	0.00	273,175,000.00	273,175,000.00	0.00	0.00	0.00	273,175,000.00	63,088,521.07	0.00	0.00	0.00	63,088,521.07	29,116,650.97	0.00	0.00	0.00	29,116,650.97	0.00	210,086,478.93	0.00	33,971,870.10
General Management and Supervision	100000100001000	273,175,000.00	0.00	273,175,000.00	273,175,000.00	0.00	0.00	0.00	273,175,000.00	63,088,521.07	0.00	0.00	0.00	63,088,521.07	29,116,650.97	0.00	0.00	0.00	29,116,650.97	0.00	210,086,478.93	0.00	33,971,870.10
PS		114,567,000.00	0.00	114,567,000.00	114,567,000.00	0.00	0.00	0.00	114,567,000.00	24,217,122.80	0.00	0.00	0.00	24,217,122.80	22,419,826.70	0.00	0.00	0.00	22,419,826.70	0.00	90,349,877.20	0.00	1,797,296.10
MOOE		158,608,000.00	0.00	158,608,000.00	158,608,000.00	0.00	0.00	0.00	158,608,000.00	38,871,398.27	0.00	0.00	0.00	38,871,398.27	6,696,824.27	0.00	0.00	0.00	6,696,824.27	0.00	119,736,601.73	0.00	32,174,574.00
Sub-Total, General Administration and Support		273,175,000.00	0.00	273,175,000.00	273,175,000.00	0.00	0.00	0.00	273,175,000.00	63,088,521.07	0.00	0.00	0.00	63,088,521.07	29,116,650.97	0.00	0.00	0.00	29,116,650.97	0.00	210,086,478.93	0.00	33,971,870.10
PS		114,567,000.00	0.00	114,567,000.00	114,567,000.00	0.00	0.00	0.00	114,567,000.00	24,217,122.80	0.00	0.00	0.00	24,217,122.80	22,419,826.70	0.00	0.00	0.00	22,419,826.70	0.00	90,349,877.20	0.00	1,797,296.10
MOOE		158,608,000.00	0.00	158,608,000.00	158,608,000.00	0.00	0.00	0.00	158,608,000.00	38,871,398.27	0.00	0.00	0.00	38,871,398.27	6,696,824.27	0.00	0.00	0.00	6,696,824.27	0.00	119,736,601.73	0.00	32,174,574.00
Operations	300000000000000	175,209,000.00	0.00	175,209,000.00	175,209,000.00	0.00	0.00	0.00	175,209,000.00	53,774,728.62	0.00	0.00	0.00	53,774,728.62	29,336,889.32	0.00	0.00	0.00	29,336,889.32	0.00	121,434,271.38	0.00	24,437,839.30
OO - Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		175,209,000.00	0.00	175,209,000.00	175,209,000.00	0.00	0.00	0.00	175,209,000.00	53,774,728.62	0.00	0.00	0.00	53,774,728.62	29,336,889.32	0.00	0.00	0.00	29,336,889.32	0.00	121,434,271.38	0.00	24,437,839.30
COMPETITION POLICY ENFORCEMENT PROGRAM		175,209,000.00	0.00	175,209,000.00	175,209,000.00	0.00	0.00	0.00	175,209,000.00	53,774,728.62	0.00	0.00	0.00	53,774,728.62	29,336,889.32	0.00	0.00	0.00	29,336,889.32	0.00	121,434,271.38	0.00	24,437,839.30
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	175,209,000.00	0.00	175,209,000.00	175,209,000.00	0.00	0.00	0.00	175,209,000.00	53,774,728.62	0.00	0.00	0.00	53,774,728.62	29,336,889.32	0.00	0.00	0.00	29,336,889.32	0.00	121,434,271.38	0.00	24,437,839.30
PS		108,283,000.00	0.00	108,283,000.00	108,283,000.00	0.00	0.00	0.00	108,283,000.00	23,753,004.82	0.00	0.00	0.00	23,753,004.82	22,389,488.24	0.00	0.00	0.00	22,389,488.24	0.00	84,529,995.18	0.00	1,363,516.58
MOOE		66,926,000.00	0.00	66,926,000.00	66,926,000.00	0.00	0.00	0.00	66,926,000.00	30,021,723.80	0.00	0.00	0.00	30,021,723.80	6,947,401.08	0.00	0.00	0.00	6,947,401.08	0.00	36,904,276.20	0.00	23,074,322.72
Sub-Total, Operations		175,209,000.00	0.00	175,209,000.00	175,209,000.00	0.00	0.00	0.00	175,209,000.00	53,774,728.62	0.00	0.00	0.00	53,774,728.62	29,336,889.32	0.00	0.00	0.00	29,336,889.32	0.00	121,434,271.38	0.00	24,437,839.30
PS		108,283,000.00	0.00	108,283,000.00	108,283,000.00	0.00	0.00	0.00	108,283,000.00	23,753,004.82	0.00	0.00	0.00	23,753,004.82	22,389,488.24	0.00	0.00	0.00	22,389,488.24	0.00	84,529,995.18	0.00	1,363,516.58
MOOE		66,926,000.00	0.00	66,926,000.00	66,926,000.00	0.00	0.00	0.00	66,926,000.00	30,021,723.80	0.00	0.00	0.00	30,021,723.80	6,947,401.08	0.00	0.00	0.00	6,947,401.08	0.00	36,904,276.20	0.00	23,074,322.72
Sub-Total, I. Agency Specific Budget		**448,384,000.00**	**0.00**	**448,384,000.00**	**448,384,000.00**	**0.00**	**0.00**	**0.00**	**448,384,000.00**	**116,863,249.69**	**0.00**	**0.00**	**0.00**	**116,863,249.69**	**58,453,540.29**	**0.00**	**0.00**	**0.00**	**58,453,540.29**	**0.00**	**331,520,750.31**	**0.00**	**58,409,709.40**
PS		222,850,000.00	0.00	222,850,000.00	222,850,000.00	0.00	0.00	0.00	222,850,000.00	47,970,127.62	0.00	0.00	0.00	47,970,127.62	44,809,314.94	0.00	0.00	0.00	44,809,314.94	0.00	174,879,872.38	0.00	3,160,812.68
MOOE		225,534,000.00	0.00	225,534,000.00	225,534,000.00	0.00	0.00	0.00	225,534,000.00	68,893,122.07	0.00	0.00	0.00	68,893,122.07	13,644,225.35	0.00	0.00	0.00	13,644,225.35	0.00	156,640,877.93	0.00	55,248,896.72
II. Automatic Appropriations		**20,896,000.00**	**0.00**	**20,896,000.00**	**20,896,000.00**	**0.00**	**0.00**	**0.00**	**20,896,000.00**	**5,044,543.51**	**0.00**	**0.00**	**0.00**	**5,044,543.51**	**3,346,680.33**	**0.00**	**0.00**	**0.00**	**3,346,680.33**	**0.00**	**15,851,456.49**	**0.00**	**1,697,863.18**
Retirement and Life Insurance Premiums	102	20,896,000.00	0.00	20,896,000.00	20,896,000.00	0.00	0.00	0.00	20,896,000.00	5,044,543.51	0.00	0.00	0.00	5,044,543.51	3,346,680.33	0.00	0.00	0.00	3,346,680.33	0.00	15,851,456.49	0.00	1,697,863.18
General Administration and Support	100000000000000	10,749,000.00	0.00	10,749,000.00	10,749,000.00	0.00	0.00	0.00	10,749,000.00	2,638,984.50	0.00	0.00	0.00	2,638,984.50	1,756,600.39	0.00	0.00	0.00	1,756,600.39	0.00	8,110,015.50	0.00	882,384.11
General Management and Supervision	100000100001000	10,749,000.00	0.00	10,749,000.00	10,749,000.00	0.00	0.00	0.00	10,749,000.00	2,638,984.50	0.00	0.00	0.00	2,638,984.50	1,756,600.39	0.00	0.00	0.00	1,756,600.39	0.00	8,110,015.50	0.00	882,384.11
PS		10,749,000.00	0.00	10,749,000.00	10,749,000.00	0.00	0.00	0.00	10,749,000.00	2,638,984.50	0.00	0.00	0.00	2,638,984.50	1,756,600.39	0.00	0.00	0.00	1,756,600.39	0.00	8,110,015.50	0.00	882,384.11
Sub-total, General Administration and Support		**10,749,000.00**	**0.00**	**10,749,000.00**	**10,749,000.00**	**0.00**	**0.00**	**0.00**	**10,749,000.00**	**2,638,984.50**	**0.00**	**0.00**	**0.00**	**2,638,984.50**	**1,756,600.39**	**0.00**	**0.00**	**0.00**	**1,756,600.39**	**0.00**	**8,110,015.50**	**0.00**	**882,384.11**

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+/-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		10,749,000.00	0.00	10,749,000.00	10,749,000.00	0.00	0.00	0.00	10,749,000.00	2,638,984.50	0.00	0.00	0.00	2,638,984.50	1,756,600.39	0.00	0.00	0.00	1,756,600.39	0.00	8,110,015.50	0.00	882,384.11
Operations	300000000000000	10,147,000.00	0.00	10,147,000.00	10,147,000.00	0.00	0.00	0.00	10,147,000.00	2,405,559.01	0.00	0.00	0.00	2,405,559.01	1,590,079.94	0.00	0.00	0.00	1,590,079.94	0.00	7,741,440.99	0.00	815,479.07
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		10,147,000.00	0.00	10,147,000.00	10,147,000.00	0.00	0.00	0.00	10,147,000.00	2,405,559.01	0.00	0.00	0.00	2,405,559.01	1,590,079.94	0.00	0.00	0.00	1,590,079.94	0.00	7,741,440.99	0.00	815,479.07
COMPETITION POLICY ENFORCEMENT PROGRAM		10,147,000.00	0.00	10,147,000.00	10,147,000.00	0.00	0.00	0.00	10,147,000.00	2,405,559.01	0.00	0.00	0.00	2,405,559.01	1,590,079.94	0.00	0.00	0.00	1,590,079.94	0.00	7,741,440.99	0.00	815,479.07
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	10,147,000.00	0.00	10,147,000.00	10,147,000.00	0.00	0.00	0.00	10,147,000.00	2,405,559.01	0.00	0.00	0.00	2,405,559.01	1,590,079.94	0.00	0.00	0.00	1,590,079.94	0.00	7,741,440.99	0.00	815,479.07
PS		10,147,000.00	0.00	10,147,000.00	10,147,000.00	0.00	0.00	0.00	10,147,000.00	2,405,559.01	0.00	0.00	0.00	2,405,559.01	1,590,079.94	0.00	0.00	0.00	1,590,079.94	0.00	7,741,440.99	0.00	815,479.07
Sub-total, Operations		**10,147,000.00**	**0.00**	**10,147,000.00**	**10,147,000.00**	**0.00**	**0.00**	**0.00**	**10,147,000.00**	**2,405,559.01**	**0.00**	**0.00**	**0.00**	**2,405,559.01**	**1,590,079.94**	**0.00**	**0.00**	**0.00**	**1,590,079.94**	**0.00**	**7,741,440.99**	**0.00**	**815,479.07**
PS		10,147,000.00	0.00	10,147,000.00	10,147,000.00	0.00	0.00	0.00	10,147,000.00	2,405,559.01	0.00	0.00	0.00	2,405,559.01	1,590,079.94	0.00	0.00	0.00	1,590,079.94	0.00	7,741,440.99	0.00	815,479.07
Sub-total, II. Automatic Appropriations		**20,896,000.00**	**0.00**	**20,896,000.00**	**20,896,000.00**	**0.00**	**0.00**	**0.00**	**20,896,000.00**	**5,044,543.51**	**0.00**	**0.00**	**0.00**	**5,044,543.51**	**3,346,680.33**	**0.00**	**0.00**	**0.00**	**3,346,680.33**	**0.00**	**15,851,456.49**	**0.00**	**1,697,863.18**
PS		20,896,000.00	0.00	20,896,000.00	20,896,000.00	0.00	0.00	0.00	20,896,000.00	5,044,543.51	0.00	0.00	0.00	5,044,543.51	3,346,680.33	0.00	0.00	0.00	3,346,680.33	0.00	15,851,456.49	0.00	1,697,863.18
III. Special Purpose Fund		**0.00**	**133,809.00**	**133,809.00**	**0.00**	**133,809.00**	**0.00**	**0.00**	**133,809.00**	**133,808.35**	**0.00**	**0.00**	**0.00**	**133,808.35**	**133,808.35**	**0.00**	**0.00**	**0.00**	**133,808.35**	**0.00**	**0.65**	**0.00**	**0.00**
Miscellaneous Personnel Benefits Fund		0.00	133,809.00	133,809.00	0.00	133,809.00	0.00	0.00	133,809.00	133,808.35	0.00	0.00	0.00	133,808.35	133,808.35	0.00	0.00	0.00	133,808.35	0.00	0.65	0.00	0.00
PS		0.00	133,809.00	133,809.00	0.00	133,809.00	0.00	0.00	133,809.00	133,808.35	0.00	0.00	0.00	133,808.35	133,808.35	0.00	0.00	0.00	133,808.35	0.00	0.65	0.00	0.00
Sub-Total, III. Special Purpose Fund		**0.00**	**133,809.00**	**133,809.00**	**0.00**	**133,809.00**	**0.00**	**0.00**	**133,809.00**	**133,808.35**	**0.00**	**0.00**	**0.00**	**133,808.35**	**133,808.35**	**0.00**	**0.00**	**0.00**	**133,808.35**	**0.00**	**0.65**	**0.00**	**0.00**
PS		0.00	133,809.00	133,809.00	0.00	133,809.00	0.00	0.00	133,809.00	133,808.35	0.00	0.00	0.00	133,808.35	133,808.35	0.00	0.00	0.00	133,808.35	0.00	0.65	0.00	0.00
GRAND TOTAL		**469,280,000.00**	**133,809.00**	**469,413,809.00**	**469,280,000.00**	**133,809.00**	**0.00**	**0.00**	**469,413,809.00**	**122,041,601.55**	**0.00**	**0.00**	**0.00**	**122,041,601.55**	**61,934,028.97**	**0.00**	**0.00**	**0.00**	**61,934,028.97**	**0.00**	**347,372,207.45**	**0.00**	**60,107,572.58**
PS		243,746,000.00	133,809.00	243,879,809.00	243,746,000.00	133,809.00	0.00	0.00	243,879,809.00	53,148,479.48	0.00	0.00	0.00	53,148,479.48	48,289,803.62	0.00	0.00	0.00	48,289,803.62	0.00	190,731,329.52	0.00	4,858,675.86
MOOE		225,534,000.00	0.00	225,534,000.00	225,534,000.00	0.00	0.00	0.00	225,534,000.00	68,893,122.07	0.00	0.00	0.00	68,893,122.07	13,644,225.35	0.00	0.00	0.00	13,644,225.35	0.00	156,640,877.93	0.00	55,248,896.72
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
COMPETITION POLICY ENFORCEMENT PROGRAM		175,209,000.00	0.00	175,209,000.00	175,209,000.00	0.00	0.00	0.00	175,209,000.00	53,774,728.62	0.00	0.00	0.00	53,774,728.62	29,336,889.32	0.00	0.00	0.00	29,336,889.32	0.00	121,434,271.38	0.00	24,437,839.30

Certified Correct:
BERNARD L. TINONAS
Budget Division, Chief
Date: April 25, 2025 08:33 AM

Certified Correct:
-
-
Date: April 25, 2025 08:33 AM

Recommending Approval By:
REUBEN JONATHAN P. MONTENEGRO
Accounting Division, Chief
Date: April 28, 2025 11:21 AM

Approved By:
ATTY. JOSE EMMELVIN B. SASAS
Finance, Planning and Management Office
Date: April 28, 2025 01:07 PM

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

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X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)-(8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**47,373,131.90**	**0.00**	**0.00**	**0.00**	**47,373,131.90**	**10,993,627.39**	**0.00**	**0.00**	**0.00**	**10,993,627.39**	**7,877,944.82**	**0.00**	**0.00**	**0.00**	**7,877,944.82**	**0.00**	**36,379,504.51**	**0.00**	**3,115,682.57**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**47,373,131.90**	**0.00**	**0.00**	**0.00**	**47,373,131.90**	**10,993,627.39**	**0.00**	**0.00**	**0.00**	**10,993,627.39**	**7,877,944.82**	**0.00**	**0.00**	**0.00**	**7,877,944.82**	**0.00**	**36,379,504.51**	**0.00**	**3,115,682.57**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	10,334,522.32	0.00	0.00	0.00	10,334,522.32	6,644,069.63	0.00	0.00	0.00	6,644,069.63	6,481,389.59	0.00	0.00	0.00	6,481,389.59	0.00	3,690,452.69	0.00	162,680.04
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	10,334,522.32	0.00	0.00	0.00	10,334,522.32	6,644,069.63	0.00	0.00	0.00	6,644,069.63	6,481,389.59	0.00	0.00	0.00	6,481,389.59	0.00	3,690,452.69	0.00	162,680.04
MOOE		0.00	0.00	0.00	0.00	10,252,373.86	0.00	0.00	0.00	10,252,373.86	6,644,069.63	0.00	0.00	0.00	6,644,069.63	6,481,389.59	0.00	0.00	0.00	6,481,389.59	0.00	3,608,304.23	0.00	162,680.04
CO		0.00	0.00	0.00	0.00	82,148.46	0.00	0.00	0.00	82,148.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,148.46	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	10,334,522.32	0.00	0.00	0.00	10,334,522.32	6,644,069.63	0.00	0.00	0.00	6,644,069.63	6,481,389.59	0.00	0.00	0.00	6,481,389.59	0.00	3,690,452.69	0.00	162,680.04
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,252,373.86	0.00	0.00	0.00	10,252,373.86	6,644,069.63	0.00	0.00	0.00	6,644,069.63	6,481,389.59	0.00	0.00	0.00	6,481,389.59	0.00	3,608,304.23	0.00	162,680.04
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	82,148.46	0.00	0.00	0.00	82,148.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,148.46	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	37,038,609.58	0.00	0.00	0.00	37,038,609.58	4,349,557.76	0.00	0.00	0.00	4,349,557.76	1,396,555.23	0.00	0.00	0.00	1,396,555.23	0.00	32,689,051.82	0.00	2,953,002.53
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		0.00	0.00	0.00	0.00	37,038,609.58	0.00	0.00	0.00	37,038,609.58	4,349,557.76	0.00	0.00	0.00	4,349,557.76	1,396,555.23	0.00	0.00	0.00	1,396,555.23	0.00	32,689,051.82	0.00	2,953,002.53
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	37,038,609.58	0.00	0.00	0.00	37,038,609.58	4,349,557.76	0.00	0.00	0.00	4,349,557.76	1,396,555.23	0.00	0.00	0.00	1,396,555.23	0.00	32,689,051.82	0.00	2,953,002.53
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	0.00	0.00	0.00	0.00	37,038,609.58	0.00	0.00	0.00	37,038,609.58	4,349,557.76	0.00	0.00	0.00	4,349,557.76	1,396,555.23	0.00	0.00	0.00	1,396,555.23	0.00	32,689,051.82	0.00	2,953,002.53
MOOE		0.00	0.00	0.00	0.00	36,737,793.58	0.00	0.00	0.00	36,737,793.58	4,349,557.76	0.00	0.00	0.00	4,349,557.76	1,396,555.23	0.00	0.00	0.00	1,396,555.23	0.00	32,388,235.82	0.00	2,953,002.53
CO		0.00	0.00	0.00	0.00	300,816.00	0.00	0.00	0.00	300,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,816.00	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	37,038,609.58	0.00	0.00	0.00	37,038,609.58	4,349,557.76	0.00	0.00	0.00	4,349,557.76	1,396,555.23	0.00	0.00	0.00	1,396,555.23	0.00	32,689,051.82	0.00	2,953,002.53
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	36,737,793.58	0.00	0.00	0.00	36,737,793.58	4,349,557.76	0.00	0.00	0.00	4,349,557.76	1,396,555.23	0.00	0.00	0.00	1,396,555.23	0.00	32,388,235.82	0.00	2,953,002.53
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	300,816.00	0.00	0.00	0.00	300,816.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,816.00	0.00	0.00

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+(-8)+9-10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**47,373,131.90**	**0.00**	**0.00**	**0.00**	**47,373,131.90**	**10,993,627.39**	**0.00**	**0.00**	**0.00**	**10,993,627.39**	**7,877,944.82**	**0.00**	**0.00**	**0.00**	**7,877,944.82**	**0.00**	**36,379,504.51**	**0.00**	**3,115,682.57**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	46,990,167.44	0.00	0.00	0.00	46,990,167.44	10,993,627.39	0.00	0.00	0.00	10,993,627.39	7,877,944.82	0.00	0.00	0.00	7,877,944.82	0.00	35,996,540.05	0.00	3,115,682.57
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	382,964.46	0.00	0.00	0.00	382,964.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,964.46	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**47,373,131.90**	**0.00**	**0.00**	**0.00**	**47,373,131.90**	**10,993,627.39**	**0.00**	**0.00**	**0.00**	**10,993,627.39**	**7,877,944.82**	**0.00**	**0.00**	**0.00**	**7,877,944.82**	**0.00**	**36,379,504.51**	**0.00**	**3,115,682.57**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	46,990,167.44	0.00	0.00	0.00	46,990,167.44	10,993,627.39	0.00	0.00	0.00	10,993,627.39	7,877,944.82	0.00	0.00	0.00	7,877,944.82	0.00	35,996,540.05	0.00	3,115,682.57
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	382,964.46	0.00	0.00	0.00	382,964.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382,964.46	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**37,038,609.58**	**0.00**	**0.00**	**0.00**	**37,038,609.58**	**4,349,557.76**	**0.00**	**0.00**	**0.00**	**4,349,557.76**	**1,396,555.23**	**0.00**	**0.00**	**0.00**	**1,396,555.23**	**0.00**	**32,689,051.82**	**0.00**	**2,953,002.53**
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	37,038,609.58	0.00	0.00	0.00	37,038,609.58	4,349,557.76	0.00	0.00	0.00	4,349,557.76	1,396,555.23	0.00	0.00	0.00	1,396,555.23	0.00	32,689,051.82	0.00	2,953,002.53

Certified Correct:
BERNARD L. TITINOSA
Budget Division, Chief
Date: April 28, 2025 08:33 AM

Certified Correct:
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-
Date: April 25, 2025 08:33 AM

Recommending Approval By:
REUBEN JONATHAN P. MONTENEGRO
Accounting Division, Chief
Date: April 28, 2025 11:21 AM

Approved By:
ATTY. ARSENIO MELVIN B. BASAS
Finance, Planning and Management Office
Date: April 28, 2025 01:07 PM