FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Other Executive Offices (OEOs)

Agency/Entity : Philippine Competition Commission

Operating Unit : < not applicable >

Organization Code (UACS) : 26 038 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		345,909	145,052	490,961	448,384	107,138	116,189	93,679	131,378	448,384	0	0	0	0	0
General Administration and Support	100000000000000	213,723	43,948	257,671	273,175	63,936	67,166	54,625	87,448	273,175	0	0	0	0	0
General Management and Supervision	100000100001000	213,723	43,948	257,671	273,175	63,936	67,166	54,625	87,448	273,175	0	0	0	0	0
PS		80,101	32,918	113,019	114,567	24,468	32,692	24,472	32,935	114,567	0	0	0	0	0
MOOE		129,355	10,830	140,185	158,608	39,468	34,474	30,153	54,513	158,608	0	0	0	0	0
CO		4,267	200	4,467	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	132,186	101,104	233,290	175,209	43,202	49,023	39,054	43,930	175,209	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	310100000000000	132,186	101,104	233,290	175,209	43,202	49,023	39,054	43,930	175,209	0	0	0	0	0
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	132,186	101,104	233,290	175,209	43,202	49,023	39,054	43,930	175,209	0	0	0	0	0
PS		74,296	55,448	129,744	108,283	23,097	30,871	23,140	31,175	108,283	0	0	0	0	0
MOOE		57,890	45,656	103,546	66,926	20,105	18,152	15,914	12,755	66,926	0	0	0	0	0
II. Automatic Appropriations		14,979	7,787	22,766	20,896	5,226	5,226	5,224	5,220	20,896	0	0	0	0	0
Retirement and Life Insurance Premiums		14,979	7,787	22,766	20,896	5,226	5,226	5,224	5,220	20,896	0	0	0	0	0
General Administration and Support	100000000000000	7,971	2,656	10,627	10,749	2,688	2,688	2,688	2,685	10,749	0	0	0	0	0
General Management and Supervision	100000100001000	7,971	2,656	10,627	10,749	2,688	2,688	2,688	2,685	10,749	0	0	0	0	0
PS		7,971	2,656	10,627	10,749	2,688	2,688	2,688	2,685	10,749	0	0	0	0	0
Operations	300000000000000	7,008	5,131	12,139	10,147	2,538	2,538	2,536	2,535	10,147	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	310100000000000	7,008	5,131	12,139	10,147	2,538	2,538	2,536	2,535	10,147	0	0	0	0	0
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	7,008	5,131	12,139	10,147	2,538	2,538	2,536	2,535	10,147	0	0	0	0	0
PS		7,008	5,131	12,139	10,147	2,538	2,538	2,536	2,535	10,147	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		360,888	152,839	513,727	469,280	112,364	121,415	98,903	136,598	469,280	0	0	0	0	0
PS		169,376	96,153	265,529	243,746	52,791	68,789	52,836	69,330	243,746	0	0	0	0	0
MOOE		187,245	56,486	243,731	225,534	59,573	52,626	46,067	67,268	225,534	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		4,267	200	4,467	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		139,194	106,235	245,429	185,356	45,740	51,561	41,590	46,465	185,356	0	0	0	0	0
COMPETITION POLICY ENFORCEMENT PROGRAM	310100000000000	139,194	106,235	245,429	185,356	45,740	51,561	41,590	46,465	185,356	0	0	0	0	0

Certified Correct:

BERNARD L. TINONAS
Chief, Budget Division
Date: November 14, 2024 10:03 AM

Certified Correct:

KAREN S. SIO
OIC, Corporate Planning & Management Division
Date: November 14, 2024 10:03 AM

Recommending Approval By:

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Date: November 14, 2024 10:49 AM

Approved By:

ATTY. JOSEPH MELVIN B. BASAS
Director IV, Finance, Planning & Management Office
Date: November 14, 2024 01:39 PM