FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 02 - Foreign Assisted Projects Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
A. AGENCY SPECIFIC BUDGET		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Personnel Services		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
Other Compensation		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
Honoraria	5010210000	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
Honoraria - Civilian	5010210001	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
Maintenance and Other Operating Expenses		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
GRAND TOTAL		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00

Certified Correct:
BERNARD L. TINONAS
Chief Administrative Officer, Budget Division
Date: January 27, 2025 03:03 PM

Certified Correct:
JONATHAN P. MONTENEGRO
Chief Accountant, Accounting Division
Date: January 27, 2025 03:03 PM

Recommending Approval By:
-
-
Date: January 27, 2025 05:09 PM

Approved By:
ATTY. JOCELYN MELVIN B. BASAS
Director IV, FPMO
Date: January 27, 2025 06:36 PM

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7)-(8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5+11)	23=(11-16)	24	25
SUMMARY		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	22,085,120.53	69,891,770.39	124,297,778.83	7,863,133.39	5,291,741.14	24,862,276.60	22,718,577.21	60,735,728.34	0.00	236,766,221.17	6,726,537.60	56,835,512.89
Unobligated Allotment		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	22,085,120.53	69,891,770.39	124,297,778.83	7,863,133.39	5,291,741.14	24,862,276.60	22,718,577.21	60,735,728.34	0.00	236,766,221.17	6,726,537.60	56,835,512.89
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	22,085,120.53	69,891,770.39	124,297,778.83	7,863,133.39	5,291,741.14	24,862,276.60	22,718,577.21	60,735,728.34	0.00	236,766,221.17	6,726,537.60	56,835,512.89
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	22,085,120.53	69,891,770.39	124,297,778.83	7,863,133.39	5,291,741.14	24,862,276.60	22,718,577.21	60,735,728.34	0.00	236,766,221.17	6,726,537.60	56,835,512.89
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	151,052,730.00	0.00	0.00	0.00	151,052,730.00	11,726,953.52	8,849,845.10	15,151,796.64	15,709,990.19	51,438,585.45	7,732,081.20	4,578,404.19	18,386,294.83	14,071,832.20	44,768,612.42	0.00	99,614,144.55	2,541,337.03	4,128,636.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	36,286,410.00	0.00	0.00	0.00	36,286,410.00	82,901.46	6,642,288.82	6,674,096.37	3,874,076.34	17,273,362.99	30,000.00	1,447,454.45	10,214,521.36	3,677,588.48	15,369,564.29	0.00	19,013,047.01	1,903,798.70	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	36,286,410.00	0.00	0.00	0.00	36,286,410.00	82,901.46	6,642,288.82	6,674,096.37	3,874,076.34	17,273,362.99	30,000.00	1,447,454.45	10,214,521.36	3,677,588.48	15,369,564.29	0.00	19,013,047.01	1,903,798.70	0.00
Scholarship Grants/Expenses	5020202000	0.00	0.00	0.00	0.00	114,766,320.00	0.00	0.00	0.00	114,766,320.00	11,644,052.06	2,207,556.28	8,477,700.27	11,835,913.85	34,165,222.46	7,702,081.20	3,130,949.74	8,171,773.47	10,394,243.72	29,399,048.13	0.00	80,601,097.54	637,538.33	4,128,636.00
Utility Expenses		0.00	0.00	0.00	0.00	36,000.00	(36,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	36,000.00	(36,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communication Expenses		0.00	0.00	0.00	0.00	96,000.00	(96,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Telephone Expenses	5020502000	0.00	0.00	0.00	0.00	96,000.00	(96,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobile	5020502001	0.00	0.00	0.00	0.00	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landline	5020502002	0.00	0.00	0.00	0.00	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Survey, Research, Exploration and		0.00	0.00	0.00	0.00	24,753,520.00	(19,106,114.68)	0.00	0.00	5,647,405.32	0.00	0.00	1,581,701.82	1,526,341.11	3,108,042.93	0.00	0.00	164,554.65	1,370,325.27	1,534,879.92	0.00	2,539,362.39	0.00	1,573,163.01
Survey Expenses	5020701000	0.00	0.00	0.00	0.00	0.00	589,285.71	0.00	0.00	589,285.71	0.00	0.00	0.00	589,285.71	589,285.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,285.71
Research, Exploration and Development Expenses	5020702000	0.00	0.00	0.00	0.00	24,753,520.00	(19,695,400.39)	0.00	0.00	5,058,119.61	0.00	0.00	1,581,701.82	937,055.40	2,518,757.22	0.00	0.00	164,554.65	1,370,325.27	1,534,879.92	0.00	2,539,362.39	0.00	983,877.30
Research, Exploration and Development	5020702002	0.00	0.00	0.00	0.00	24,753,520.00	(19,695,400.39)	0.00	0.00	5,058,119.61	0.00	0.00	1,581,701.82	937,055.40	2,518,757.22	0.00	0.00	164,554.65	1,370,325.27	1,534,879.92	0.00	2,539,362.39	0.00	983,877.30
Professional Services		0.00	0.00	0.00	0.00	78,198,620.00	21,637,349.69	0.00	0.00	99,835,969.69	90,665.59	10,527,529.40	4,425,019.37	35,951,374.70	50,994,589.06	90,665.59	680,508.76	5,448,577.24	5,974,766.49	12,194,518.08	0.00	48,841,380.63	3,564,375.90	35,235,691.08
Auditing Services	5021102000	0.00	0.00	0.00	0.00	0.00	1,941,949.30	0.00	0.00	1,941,949.30	0.00	0.00	0.00	1,941,949.30	1,941,949.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547,565.44	394,383.86
Consultancy Services	5021103000	0.00	0.00	0.00	0.00	78,198,620.00	19,695,400.39	0.00	0.00	97,894,020.39	90,665.59	10,527,529.40	4,425,019.37	34,009,425.40	49,052,639.76	90,665.59	680,508.76	5,448,577.24	5,974,766.49	12,194,518.08	0.00	48,841,380.63	2,016,814.46	34,841,307.22
ICT Consultancy Services	5021103001	0.00	0.00	0.00	0.00	0.00	19,695,400.39	0.00	0.00	19,695,400.39	0.00	0.00	0.00	19,695,400.39	19,695,400.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669,642.86	19,025,757.53
Consultancy Services	5021103002	0.00	0.00	0.00	0.00	78,198,620.00	0.00	0.00	0.00	78,198,620.00	90,665.59	10,527,529.40	4,425,019.37	14,314,025.01	29,357,239.37	90,665.59	680,508.76	5,448,577.24	5,974,766.49	12,194,518.08	0.00	48,841,380.63	1,347,171.60	15,815,549.69
Repairs and Maintenance		0.00	0.00	0.00	0.00	18,423,010.00	(11,024,715.47)	0.00	0.00	7,398,294.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,398,294.53	0.00	0.00
Repairs and Maintenance - Machinery and	5021305000	0.00	0.00	0.00	0.00	18,423,010.00	(11,024,715.47)	0.00	0.00	7,398,294.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,398,294.53	0.00	0.00
Information and Communication Technology	5021305003	0.00	0.00	0.00	0.00	18,423,010.00	(11,024,715.47)	0.00	0.00	7,398,294.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,398,294.53	0.00	0.00
Taxes, Insurance Premiums and Other Fees		0.00	0.00	0.00	0.00	77,138,000.00	0.00	0.00	0.00	77,138,000.00	40,386.60	1,085,507.70	926,602.70	6,268,634.63	8,321,131.63	40,386.60	32,828.19	862,849.88	1,301,653.25	2,237,717.92	0.00	68,816,868.37	129,856.38	5,953,557.33
Taxes, Duties and Licenses	5021501000	0.00	0.00	0.00	0.00	77,138,000.00	0.00	0.00	0.00	77,138,000.00	40,386.60	1,085,507.70	926,602.70	6,268,634.63	8,321,131.63	40,386.60	32,828.19	862,849.88	1,301,653.25	2,237,717.92	0.00	68,816,868.37	129,856.38	5,953,557.33
Taxes, Duties and Licenses	5021501001	0.00	0.00	0.00	0.00	77,138,000.00	0.00	0.00	0.00	77,138,000.00	40,386.60	1,085,507.70	926,602.70	6,268,634.63	8,321,131.63	40,386.60	32,828.19	862,849.88	1,301,653.25	2,237,717.92	0.00	68,816,868.37	129,856.38	5,953,557.33
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	11,366,120.00	8,625,480.46	0.00	0.00	19,991,600.46	0.00	0.00	0.00	10,435,429.76	10,435,429.76	0.00	0.00	0.00	0.00	0.00	0.00	9,556,170.70	490,964.29	9,944,465.47
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	341,000.00	5,184,786.90	0.00	0.00	5,525,786.90	0.00	0.00	0.00	5,525,786.90	5,525,786.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,525,786.90
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	3,149,000.00	(1,468,949.30)	0.00	0.00	1,680,050.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680,050.70	0.00	0.00
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	3,149,000.00	(1,468,949.30)	0.00	0.00	1,680,050.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680,050.70	0.00	0.00
Subscription Expenses	5029907000	0.00	0.00	0.00	0.00	7,876,120.00	4,909,642.86	0.00	0.00	12,785,762.86	0.00	0.00	0.00	4,909,642.86	4,909,642.86	0.00	0.00	0.00	0.00	0.00	0.00	7,876,120.00	490,964.29	4,418,678.57
ICT Software Subscription	5029907001	0.00	0.00	0.00	0.00	0.00	4,909,642.86	0.00	0.00	4,909,642.86	0.00	0.00	0.00	4,909,642.86	4,909,642.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,964.29	4,418,678.57
Library and Other Reading Materials Subscription	5029907004	0.00	0.00	0.00	0.00	7,876,120.00	0.00	0.00	0.00	7,876,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,876,120.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	22,085,120.53	69,891,770.39	124,297,778.83	7,863,133.39	5,291,741.14	24,862,276.60	22,718,577.21	60,735,728.34	0.00	236,766,221.17	6,726,537.60	56,835,512.89

Certified Correct:
BERNARD L. TINONAS
Chief Administrative Officer, Budget Division
Date: January 27, 2025 03:03 PM

Certified Correct:
JONATHAN P. MONTENEGRO
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Recommending Approval By:
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ATTY. CARLO MELVIN B. BASAS
Director IV, FPMO
Date: January 27, 2025 06:36 PM