FAR No. 1

# STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

## As at the Quarter Ending March 31, 2024

**Department** : Other Executive Offices (OEOs)
**Agency/Entity** : Philippine Competition Commission
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 26 038 0000000
**Fund Cluster** : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|---|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | |
| | | | | | | | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6+(-)7)-8+9] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21 | 22 | 23 | 24 |
| **I. Agency Specific Budget** | | **518,076,000.00** | **0.00** | **518,076,000.00** | **518,076,000.00** | **0.00** | **0.00** | **0.00** | **518,076,000.00** | **176,698,900.20** | **0.00** | **0.00** | **0.00** | **176,698,900.20** | **92,596,199.24** | **0.00** | **0.00** | **0.00** | **92,596,199.24** | **0.00** | **341,377,099.80** | **0.00** | **84,102,700.96** |
| General Administration and Support | 100000000000000 | 273,280,000.00 | 0.00 | 273,280,000.00 | 273,280,000.00 | 0.00 | 0.00 | 0.00 | 273,280,000.00 | 131,781,669.43 | 0.00 | 0.00 | 0.00 | 131,781,669.43 | 65,771,018.33 | 0.00 | 0.00 | 0.00 | 65,771,018.33 | 0.00 | 141,498,330.57 | 0.00 | 66,010,651.10 |
| General Management and Supervision | 100000100001000 | 273,280,000.00 | 0.00 | 273,280,000.00 | 273,280,000.00 | 0.00 | 0.00 | 0.00 | 273,280,000.00 | 131,781,669.43 | 0.00 | 0.00 | 0.00 | 131,781,669.43 | 65,771,018.33 | 0.00 | 0.00 | 0.00 | 65,771,018.33 | 0.00 | 141,498,330.57 | 0.00 | 66,010,651.10 |
| PS | | 113,019,000.00 | 0.00 | 113,019,000.00 | 113,019,000.00 | 0.00 | 0.00 | 0.00 | 113,019,000.00 | 23,472,318.97 | 0.00 | 0.00 | 0.00 | 23,472,318.97 | 22,070,351.39 | 0.00 | 0.00 | 0.00 | 22,070,351.39 | 0.00 | 89,546,681.03 | 0.00 | 1,401,967.58 |
| MOOE | | 155,761,000.00 | 0.00 | 155,761,000.00 | 155,761,000.00 | 0.00 | 0.00 | 0.00 | 155,761,000.00 | 108,309,350.46 | 0.00 | 0.00 | 0.00 | 108,309,350.46 | 43,700,666.94 | 0.00 | 0.00 | 0.00 | 43,700,666.94 | 0.00 | 47,451,649.54 | 0.00 | 64,608,683.52 |
| CO | | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 0.00 |
| Sub-Total, General Administration and Support | | 273,280,000.00 | 0.00 | 273,280,000.00 | 273,280,000.00 | 0.00 | 0.00 | 0.00 | 273,280,000.00 | 131,781,669.43 | 0.00 | 0.00 | 0.00 | 131,781,669.43 | 65,771,018.33 | 0.00 | 0.00 | 0.00 | 65,771,018.33 | 0.00 | 141,498,330.57 | 0.00 | 66,010,651.10 |
| PS | | 113,019,000.00 | 0.00 | 113,019,000.00 | 113,019,000.00 | 0.00 | 0.00 | 0.00 | 113,019,000.00 | 23,472,318.97 | 0.00 | 0.00 | 0.00 | 23,472,318.97 | 22,070,351.39 | 0.00 | 0.00 | 0.00 | 22,070,351.39 | 0.00 | 89,546,681.03 | 0.00 | 1,401,967.58 |
| MOOE | | 155,761,000.00 | 0.00 | 155,761,000.00 | 155,761,000.00 | 0.00 | 0.00 | 0.00 | 155,761,000.00 | 108,309,350.46 | 0.00 | 0.00 | 0.00 | 108,309,350.46 | 43,700,666.94 | 0.00 | 0.00 | 0.00 | 43,700,666.94 | 0.00 | 47,451,649.54 | 0.00 | 64,608,683.52 |
| FinEx (If Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 0.00 |
| Operations | 300000000000000 | 244,796,000.00 | 0.00 | 244,796,000.00 | 244,796,000.00 | 0.00 | 0.00 | 0.00 | 244,796,000.00 | 44,917,230.77 | 0.00 | 0.00 | 0.00 | 44,917,230.77 | 26,825,180.91 | 0.00 | 0.00 | 0.00 | 26,825,180.91 | 0.00 | 199,878,769.23 | 0.00 | 18,092,049.86 |
| OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced | | 244,796,000.00 | 0.00 | 244,796,000.00 | 244,796,000.00 | 0.00 | 0.00 | 0.00 | 244,796,000.00 | 44,917,230.77 | 0.00 | 0.00 | 0.00 | 44,917,230.77 | 26,825,180.91 | 0.00 | 0.00 | 0.00 | 26,825,180.91 | 0.00 | 199,878,769.23 | 0.00 | 18,092,049.86 |
| COMPETITION POLICY ENFORCEMENT PROGRAM | | 244,796,000.00 | 0.00 | 244,796,000.00 | 244,796,000.00 | 0.00 | 0.00 | 0.00 | 244,796,000.00 | 44,917,230.77 | 0.00 | 0.00 | 0.00 | 44,917,230.77 | 26,825,180.91 | 0.00 | 0.00 | 0.00 | 26,825,180.91 | 0.00 | 199,878,769.23 | 0.00 | 18,092,049.86 |
| Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program | 310100100001000 | 244,796,000.00 | 0.00 | 244,796,000.00 | 244,796,000.00 | 0.00 | 0.00 | 0.00 | 244,796,000.00 | 44,917,230.77 | 0.00 | 0.00 | 0.00 | 44,917,230.77 | 26,825,180.91 | 0.00 | 0.00 | 0.00 | 26,825,180.91 | 0.00 | 199,878,769.23 | 0.00 | 18,092,049.86 |
| PS | | 129,744,000.00 | 0.00 | 129,744,000.00 | 129,744,000.00 | 0.00 | 0.00 | 0.00 | 129,744,000.00 | 21,684,280.84 | 0.00 | 0.00 | 0.00 | 21,684,280.84 | 20,166,904.82 | 0.00 | 0.00 | 0.00 | 20,166,904.82 | 0.00 | 108,059,719.16 | 0.00 | 1,517,376.02 |
| MOOE | | 115,052,000.00 | 0.00 | 115,052,000.00 | 115,052,000.00 | 0.00 | 0.00 | 0.00 | 115,052,000.00 | 23,232,949.93 | 0.00 | 0.00 | 0.00 | 23,232,949.93 | 6,658,276.09 | 0.00 | 0.00 | 0.00 | 6,658,276.09 | 0.00 | 91,819,050.07 | 0.00 | 16,574,673.84 |
| Sub-Total, Operations | | 244,796,000.00 | 0.00 | 244,796,000.00 | 244,796,000.00 | 0.00 | 0.00 | 0.00 | 244,796,000.00 | 44,917,230.77 | 0.00 | 0.00 | 0.00 | 44,917,230.77 | 26,825,180.91 | 0.00 | 0.00 | 0.00 | 26,825,180.91 | 0.00 | 199,878,769.23 | 0.00 | 18,092,049.86 |
| PS | | 129,744,000.00 | 0.00 | 129,744,000.00 | 129,744,000.00 | 0.00 | 0.00 | 0.00 | 129,744,000.00 | 21,684,280.84 | 0.00 | 0.00 | 0.00 | 21,684,280.84 | 20,166,904.82 | 0.00 | 0.00 | 0.00 | 20,166,904.82 | 0.00 | 108,059,719.16 | 0.00 | 1,517,376.02 |
| MOOE | | 115,052,000.00 | 0.00 | 115,052,000.00 | 115,052,000.00 | 0.00 | 0.00 | 0.00 | 115,052,000.00 | 23,232,949.93 | 0.00 | 0.00 | 0.00 | 23,232,949.93 | 6,658,276.09 | 0.00 | 0.00 | 0.00 | 6,658,276.09 | 0.00 | 91,819,050.07 | 0.00 | 16,574,673.84 |
| FinEx (If Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**Department** : Other Executive Offices (OEOs)
**Agency/Entity** : Philippine Competition Commission
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 26 038 0000000
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| X | Current Year Appropriations |
|---|---|
| | Supplemental Appropriations |
| | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) | |
| | | | | | | | | | | | | | | | | | | | | | | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10=[(6+(-)7)-8+9] | 11 | 12 | 13 | 14 | 15=(11+12+13+14) | 16 | 17 | 18 | 19 | 20=(16+17+18+19) | 21 | 22 | 23 | 24 |
| **Sub-Total, I. Agency Specific Budget** | | **518,076,000.00** | **0.00** | **518,076,000.00** | **518,076,000.00** | **0.00** | **0.00** | **0.00** | **518,076,000.00** | **176,698,900.20** | **0.00** | **0.00** | **0.00** | **176,698,900.20** | **92,596,199.24** | **0.00** | **0.00** | **0.00** | **92,596,199.24** | **0.00** | **341,377,099.80** | **0.00** | **84,102,700.96** |
| PS | | 242,763,000.00 | 0.00 | 242,763,000.00 | 242,763,000.00 | 0.00 | 0.00 | 0.00 | 242,763,000.00 | 45,156,599.81 | 0.00 | 0.00 | 0.00 | 45,156,599.81 | 42,237,256.21 | 0.00 | 0.00 | 0.00 | 42,237,256.21 | 0.00 | 197,606,400.19 | 0.00 | 2,919,343.60 |
| MOOE | | 270,813,000.00 | 0.00 | 270,813,000.00 | 270,813,000.00 | 0.00 | 0.00 | 0.00 | 270,813,000.00 | 131,542,300.39 | 0.00 | 0.00 | 0.00 | 131,542,300.39 | 50,358,943.03 | 0.00 | 0.00 | 0.00 | 50,358,943.03 | 0.00 | 139,270,699.61 | 0.00 | 81,183,357.36 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 0.00 |
| **II. Automatic Appropriations** | | **22,766,000.00** | **0.00** | **22,766,000.00** | **22,766,000.00** | **0.00** | **0.00** | **0.00** | **22,766,000.00** | **5,003,885.55** | **0.00** | **0.00** | **0.00** | **5,003,885.55** | **3,318,019.84** | **0.00** | **0.00** | **0.00** | **3,318,019.84** | **0.00** | **17,762,114.45** | **0.00** | **1,685,865.71** |
| Specific Budgets of National Government Agencies | | 22,766,000.00 | 0.00 | 22,766,000.00 | 22,766,000.00 | 0.00 | 0.00 | 0.00 | 22,766,000.00 | 5,003,885.55 | 0.00 | 0.00 | 0.00 | 5,003,885.55 | 3,318,019.84 | 0.00 | 0.00 | 0.00 | 3,318,019.84 | 0.00 | 17,762,114.45 | 0.00 | 1,685,865.71 |
| Retirement and Life Insurance Premiums | | 22,766,000.00 | 0.00 | 22,766,000.00 | 22,766,000.00 | 0.00 | 0.00 | 0.00 | 22,766,000.00 | 5,003,885.55 | 0.00 | 0.00 | 0.00 | 5,003,885.55 | 3,318,019.84 | 0.00 | 0.00 | 0.00 | 3,318,019.84 | 0.00 | 17,762,114.45 | 0.00 | 1,685,865.71 |
| PS | | 22,766,000.00 | 0.00 | 22,766,000.00 | 22,766,000.00 | 0.00 | 0.00 | 0.00 | 22,766,000.00 | 5,003,885.55 | 0.00 | 0.00 | 0.00 | 5,003,885.55 | 3,318,019.84 | 0.00 | 0.00 | 0.00 | 3,318,019.84 | 0.00 | 17,762,114.45 | 0.00 | 1,685,865.71 |
| **Sub-total II. Automatic Appropriations** | | **22,766,000.00** | **0.00** | **22,766,000.00** | **22,766,000.00** | **0.00** | **0.00** | **0.00** | **22,766,000.00** | **5,003,885.55** | **0.00** | **0.00** | **0.00** | **5,003,885.55** | **3,318,019.84** | **0.00** | **0.00** | **0.00** | **3,318,019.84** | **0.00** | **17,762,114.45** | **0.00** | **1,685,865.71** |
| PS | | 22,766,000.00 | 0.00 | 22,766,000.00 | 22,766,000.00 | 0.00 | 0.00 | 0.00 | 22,766,000.00 | 5,003,885.55 | 0.00 | 0.00 | 0.00 | 5,003,885.55 | 3,318,019.84 | 0.00 | 0.00 | 0.00 | 3,318,019.84 | 0.00 | 17,762,114.45 | 0.00 | 1,685,865.71 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **GRAND TOTAL** | | **540,842,000.00** | **0.00** | **540,842,000.00** | **540,842,000.00** | **0.00** | **0.00** | **0.00** | **540,842,000.00** | **181,702,785.75** | **0.00** | **0.00** | **0.00** | **181,702,785.75** | **95,914,219.08** | **0.00** | **0.00** | **0.00** | **95,914,219.08** | **0.00** | **359,139,214.25** | **0.00** | **85,788,566.67** |
| PS | | 265,529,000.00 | 0.00 | 265,529,000.00 | 265,529,000.00 | 0.00 | 0.00 | 0.00 | 265,529,000.00 | 50,160,485.36 | 0.00 | 0.00 | 0.00 | 50,160,485.36 | 45,555,276.05 | 0.00 | 0.00 | 0.00 | 45,555,276.05 | 0.00 | 215,368,514.64 | 0.00 | 4,605,209.31 |
| MOOE | | 270,813,000.00 | 0.00 | 270,813,000.00 | 270,813,000.00 | 0.00 | 0.00 | 0.00 | 270,813,000.00 | 131,542,300.39 | 0.00 | 0.00 | 0.00 | 131,542,300.39 | 50,358,943.03 | 0.00 | 0.00 | 0.00 | 50,358,943.03 | 0.00 | 139,270,699.61 | 0.00 | 81,183,357.36 |
| CO | | 4,500,000.00 | 0.00 | 4,500,000.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 0.00 |
| **Recapitulation by OO:** | | | | | | | | | | | | | | | | | | | | | | | |
| I. Agency Specific Budget | | 244,796,000.00 | 0.00 | 244,796,000.00 | 244,796,000.00 | 0.00 | 0.00 | 0.00 | 244,796,000.00 | 44,917,230.77 | 0.00 | 0.00 | 0.00 | 44,917,230.77 | 26,825,180.91 | 0.00 | 0.00 | 0.00 | 26,825,180.91 | 0.00 | 199,878,769.23 | 0.00 | 18,092,049.86 |
| COMPETITION POLICY ENFORCEMENT PROGRAM | | 244,796,000.00 | 0.00 | 244,796,000.00 | 244,796,000.00 | 0.00 | 0.00 | 0.00 | 244,796,000.00 | 44,917,230.77 | 0.00 | 0.00 | 0.00 | 44,917,230.77 | 26,825,180.91 | 0.00 | 0.00 | 0.00 | 26,825,180.91 | 0.00 | 199,878,769.23 | 0.00 | 18,092,049.86 |

**Certified Correct:**
BERNARD L. TINONAS
Chief Administrative Officer, Budget Division
Date: April 26, 2024 10:55 AM

**Certified Correct:**
JONATHAN P. MONTENEGRO
Chief Accountant, Accounting Division
Date: April 26, 2024 10:55 AM

**Recommending Approval By:**
-
-
Date: April 27, 2024 11:25 PM

**Approved By:**
ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO
Date: April 29, 2024 10:31 AM

FAR No. 1

# STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

## As at the Quarter Ending March 31, 2024

**Department** : Other Executive Offices (OEOs)
**Agency/Entity** : Philippine Competition Commission
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 26 038 0000000
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | SARO | Unobligated | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unused Funds | | Unpaid Obligations (16-21)=(24+25) | |
| | | | | | | | | | | | | | | | | | | | | | Unreleased Appropriations | Unobligated Allotments | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=[(6+7+(-)8)-9+10] | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-16) | 24 | 25 |
| **Unobligated Allotment** | | **0.00** | **0.00** | **0.00** | **0.00** | **24,959,632.93** | **0.00** | **0.00** | **0.00** | **24,959,632.93** | **5,366,806.58** | **0.00** | **0.00** | **0.00** | **5,366,806.58** | **3,316,144.19** | **0.00** | **0.00** | **0.00** | **3,316,144.19** | **0.00** | **19,592,826.35** | **0.00** | **2,050,662.39** |
| **I. Agency Specific Budget** | | **0.00** | **0.00** | **0.00** | **0.00** | **24,959,632.93** | **0.00** | **0.00** | **0.00** | **24,959,632.93** | **5,366,806.58** | **0.00** | **0.00** | **0.00** | **5,366,806.58** | **3,316,144.19** | **0.00** | **0.00** | **0.00** | **3,316,144.19** | **0.00** | **19,592,826.35** | **0.00** | **2,050,662.39** |
| General Administration and Support | 100000000000000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,923,648.28 | 0.00 | 0.00 | 0.00 | 2,923,648.28 | 1,218,165.32 | 0.00 | 0.00 | 0.00 | 1,218,165.32 | 1,207,276.32 | 0.00 | 0.00 | 0.00 | 1,207,276.32 | 0.00 | 1,705,482.96 | 0.00 | 10,889.00 |
| General Management and Supervision | 100000100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,923,648.28 | 0.00 | 0.00 | 0.00 | 2,923,648.28 | 1,218,165.32 | 0.00 | 0.00 | 0.00 | 1,218,165.32 | 1,207,276.32 | 0.00 | 0.00 | 0.00 | 1,207,276.32 | 0.00 | 1,705,482.96 | 0.00 | 10,889.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 2,915,648.28 | 0.00 | 0.00 | 0.00 | 2,915,648.28 | 1,218,165.32 | 0.00 | 0.00 | 0.00 | 1,218,165.32 | 1,207,276.32 | 0.00 | 0.00 | 0.00 | 1,207,276.32 | 0.00 | 1,697,482.96 | 0.00 | 10,889.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| Sub-Total, General Administration and Support | | 0.00 | 0.00 | 0.00 | 0.00 | 2,923,648.28 | 0.00 | 0.00 | 0.00 | 2,923,648.28 | 1,218,165.32 | 0.00 | 0.00 | 0.00 | 1,218,165.32 | 1,207,276.32 | 0.00 | 0.00 | 0.00 | 1,207,276.32 | 0.00 | 1,705,482.96 | 0.00 | 10,889.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 2,915,648.28 | 0.00 | 0.00 | 0.00 | 2,915,648.28 | 1,218,165.32 | 0.00 | 0.00 | 0.00 | 1,218,165.32 | 1,207,276.32 | 0.00 | 0.00 | 0.00 | 1,207,276.32 | 0.00 | 1,697,482.96 | 0.00 | 10,889.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| Operations | 300000000000000 | 0.00 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 17,887,343.39 | 0.00 | 2,039,773.39 |
| OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced | | 0.00 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 17,887,343.39 | 0.00 | 2,039,773.39 |
| COMPETITION POLICY ENFORCEMENT PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 17,887,343.39 | 0.00 | 2,039,773.39 |
| Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program | 310100100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 17,887,343.39 | 0.00 | 2,039,773.39 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 17,887,343.39 | 0.00 | 2,039,773.39 |
| Sub-Total, Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 17,887,343.39 | 0.00 | 2,039,773.39 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 0.00 | 0.00 | 0.00 | 22,035,984.65 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 17,887,343.39 | 0.00 | 2,039,773.39 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Sub-Total, I. Agency Specific Budget** | | **0.00** | **0.00** | **0.00** | **0.00** | **24,959,632.93** | **0.00** | **0.00** | **0.00** | **24,959,632.93** | **5,366,806.58** | **0.00** | **0.00** | **0.00** | **5,366,806.58** | **3,316,144.19** | **0.00** | **0.00** | **0.00** | **3,316,144.19** | **0.00** | **19,592,826.35** | **0.00** | **2,050,662.39** |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 24,951,632.93 | 0.00 | 0.00 | 0.00 | 24,951,632.93 | 5,366,806.58 | 0.00 | 0.00 | 0.00 | 5,366,806.58 | 3,316,144.19 | 0.00 | 0.00 | 0.00 | 3,316,144.19 | 0.00 | 19,584,826.35 | 0.00 | 2,050,662.39 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |

**Department** : Other Executive Offices (OEOs)
**Agency/Entity** : Philippine Competition Commission
**Operating Unit** : < not applicable >
**Organization Code (UACS)** : 26 038 0000000
**Fund Cluster** : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments: SARO | Allotments: Unobligated | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unused Funds: Unreleased Appropriations | Unused Funds: Unobligated Allotments | Unpaid Obligations (16-21)=(24+25): Due and Demandable | Unpaid Obligations (16-21)=(24+25): Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=[(6+7+(-)8)-9+10] | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-16) | 24 | 25 |
| **GRAND TOTAL** | | **0.00** | **0.00** | **0.00** | **0.00** | **24,959,632.93** | **0.00** | **0.00** | **0.00** | **24,959,632.93** | **5,366,806.58** | **0.00** | **0.00** | **0.00** | **5,366,806.58** | **3,316,144.19** | **0.00** | **0.00** | **0.00** | **3,316,144.19** | **0.00** | **19,592,826.35** | **0.00** | **2,050,662.39** |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 24,951,632.93 | 0.00 | 0.00 | 0.00 | 24,951,632.93 | 5,366,806.58 | 0.00 | 0.00 | 0.00 | 5,366,806.58 | 3,316,144.19 | 0.00 | 0.00 | 0.00 | 3,316,144.19 | 0.00 | 19,584,826.35 | 0.00 | 2,050,662.39 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| **Recapitulation by OO:** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Unobligated Allotment** | | **0.00** | **22,035,984.65** | **22,035,984.65** | **0.00** | **22,035,984.65** | **22,035,984.65** | **0.00** | **0.00** | **44,071,969.30** | **4,148,641.26** | **0.00** | **0.00** | **0.00** | **4,148,641.26** | **2,108,867.87** | **0.00** | **0.00** | **0.00** | **2,108,867.87** | **0.00** | **39,923,328.04** | **0.00** | **2,039,773.39** |
| I. Agency Specific Budget | | 0.00 | 22,035,984.65 | 22,035,984.65 | 0.00 | 22,035,984.65 | 22,035,984.65 | 0.00 | 0.00 | 44,071,969.30 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 39,923,328.04 | 0.00 | 2,039,773.39 |
| COMPETITION POLICY ENFORCEMENT PROGRAM | | 0.00 | 22,035,984.65 | 22,035,984.65 | 0.00 | 22,035,984.65 | 22,035,984.65 | 0.00 | 0.00 | 44,071,969.30 | 4,148,641.26 | 0.00 | 0.00 | 0.00 | 4,148,641.26 | 2,108,867.87 | 0.00 | 0.00 | 0.00 | 2,108,867.87 | 0.00 | 39,923,328.04 | 0.00 | 2,039,773.39 |

**Certified Correct:**
BERNARD L. TINOMAS
Chief Administrative Officer, Budget Division
Date: April 26, 2024 10:55 AM

**Certified Correct:**
JONATHAN P. MONTENEGRO
Chief Accountant, Accounting Division
Date: April 26, 2024 10:55 AM

**Recommending Approval By:**
-
-
Date: April 27, 2024 11:25 PM

**Approved By:**
ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO
Date: April 29, 2024 10:31 AM