FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2024

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**518,076,000.00**	**0.00**	**518,076,000.00**	**518,076,000.00**	**0.00**	**0.00**	**0.00**	**518,076,000.00**	**176,698,900.20**	**0.00**	**0.00**	**0.00**	**176,698,900.20**	**92,596,199.24**	**0.00**	**0.00**	**0.00**	**92,596,199.24**	**0.00**	**341,377,099.80**	**0.00**	**84,102,700.96**
General Administration and Support	100000000000000	273,280,000.00	0.00	273,280,000.00	273,280,000.00	0.00	0.00	0.00	273,280,000.00	131,781,669.43	0.00	0.00	0.00	131,781,669.43	65,771,018.33	0.00	0.00	0.00	65,771,018.33	0.00	141,498,330.57	0.00	66,010,651.10
General Management and Supervision	100000100001000	273,280,000.00	0.00	273,280,000.00	273,280,000.00	0.00	0.00	0.00	273,280,000.00	131,781,669.43	0.00	0.00	0.00	131,781,669.43	65,771,018.33	0.00	0.00	0.00	65,771,018.33	0.00	141,498,330.57	0.00	66,010,651.10
PS		113,019,000.00	0.00	113,019,000.00	113,019,000.00	0.00	0.00	0.00	113,019,000.00	23,472,318.97	0.00	0.00	0.00	23,472,318.97	22,070,351.39	0.00	0.00	0.00	22,070,351.39	0.00	89,546,681.03	0.00	1,401,967.58
MOOE		155,761,000.00	0.00	155,761,000.00	155,761,000.00	0.00	0.00	0.00	155,761,000.00	108,309,350.46	0.00	0.00	0.00	108,309,350.46	43,700,666.94	0.00	0.00	0.00	43,700,666.94	0.00	47,451,649.54	0.00	64,608,683.52
CO		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
Sub-Total, General Administration and Support		273,280,000.00	0.00	273,280,000.00	273,280,000.00	0.00	0.00	0.00	273,280,000.00	131,781,669.43	0.00	0.00	0.00	131,781,669.43	65,771,018.33	0.00	0.00	0.00	65,771,018.33	0.00	141,498,330.57	0.00	66,010,651.10
PS		113,019,000.00	0.00	113,019,000.00	113,019,000.00	0.00	0.00	0.00	113,019,000.00	23,472,318.97	0.00	0.00	0.00	23,472,318.97	22,070,351.39	0.00	0.00	0.00	22,070,351.39	0.00	89,546,681.03	0.00	1,401,967.58
MOOE		155,761,000.00	0.00	155,761,000.00	155,761,000.00	0.00	0.00	0.00	155,761,000.00	108,309,350.46	0.00	0.00	0.00	108,309,350.46	43,700,666.94	0.00	0.00	0.00	43,700,666.94	0.00	47,451,649.54	0.00	64,608,683.52
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
Operations	300000000000000	244,796,000.00	0.00	244,796,000.00	244,796,000.00	0.00	0.00	0.00	244,796,000.00	44,917,230.77	0.00	0.00	0.00	44,917,230.77	26,825,180.91	0.00	0.00	0.00	26,825,180.91	0.00	199,878,769.23	0.00	18,092,049.86
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		244,796,000.00	0.00	244,796,000.00	244,796,000.00	0.00	0.00	0.00	244,796,000.00	44,917,230.77	0.00	0.00	0.00	44,917,230.77	26,825,180.91	0.00	0.00	0.00	26,825,180.91	0.00	199,878,769.23	0.00	18,092,049.86
COMPETITION POLICY ENFORCEMENT PROGRAM		244,796,000.00	0.00	244,796,000.00	244,796,000.00	0.00	0.00	0.00	244,796,000.00	44,917,230.77	0.00	0.00	0.00	44,917,230.77	26,825,180.91	0.00	0.00	0.00	26,825,180.91	0.00	199,878,769.23	0.00	18,092,049.86
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	244,796,000.00	0.00	244,796,000.00	244,796,000.00	0.00	0.00	0.00	244,796,000.00	44,917,230.77	0.00	0.00	0.00	44,917,230.77	26,825,180.91	0.00	0.00	0.00	26,825,180.91	0.00	199,878,769.23	0.00	18,092,049.86
PS		129,744,000.00	0.00	129,744,000.00	129,744,000.00	0.00	0.00	0.00	129,744,000.00	21,684,280.84	0.00	0.00	0.00	21,684,280.84	20,166,904.82	0.00	0.00	0.00	20,166,904.82	0.00	108,059,719.16	0.00	1,517,376.02
MOOE		115,052,000.00	0.00	115,052,000.00	115,052,000.00	0.00	0.00	0.00	115,052,000.00	23,232,949.93	0.00	0.00	0.00	23,232,949.93	6,658,276.09	0.00	0.00	0.00	6,658,276.09	0.00	91,819,050.07	0.00	16,574,673.84
Sub-Total, Operations		244,796,000.00	0.00	244,796,000.00	244,796,000.00	0.00	0.00	0.00	244,796,000.00	44,917,230.77	0.00	0.00	0.00	44,917,230.77	26,825,180.91	0.00	0.00	0.00	26,825,180.91	0.00	199,878,769.23	0.00	18,092,049.86
PS		129,744,000.00	0.00	129,744,000.00	129,744,000.00	0.00	0.00	0.00	129,744,000.00	21,684,280.84	0.00	0.00	0.00	21,684,280.84	20,166,904.82	0.00	0.00	0.00	20,166,904.82	0.00	108,059,719.16	0.00	1,517,376.02
MOOE		115,052,000.00	0.00	115,052,000.00	115,052,000.00	0.00	0.00	0.00	115,052,000.00	23,232,949.93	0.00	0.00	0.00	23,232,949.93	6,658,276.09	0.00	0.00	0.00	6,658,276.09	0.00	91,819,050.07	0.00	16,574,673.84
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
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	Supplemental Appropriations
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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, I. Agency Specific Budget		**518,076,000.00**	**0.00**	**518,076,000.00**	**518,076,000.00**	**0.00**	**0.00**	**0.00**	**518,076,000.00**	**176,698,900.20**	**0.00**	**0.00**	**0.00**	**176,698,900.20**	**92,596,199.24**	**0.00**	**0.00**	**0.00**	**92,596,199.24**	**0.00**	**341,377,099.80**	**0.00**	**84,102,700.96**
PS		242,763,000.00	0.00	242,763,000.00	242,763,000.00	0.00	0.00	0.00	242,763,000.00	45,156,599.81	0.00	0.00	0.00	45,156,599.81	42,237,256.21	0.00	0.00	0.00	42,237,256.21	0.00	197,606,400.19	0.00	2,919,343.60
MOOE		270,813,000.00	0.00	270,813,000.00	270,813,000.00	0.00	0.00	0.00	270,813,000.00	131,542,300.39	0.00	0.00	0.00	131,542,300.39	50,358,943.03	0.00	0.00	0.00	50,358,943.03	0.00	139,270,699.61	0.00	81,183,357.36
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
II. Automatic Appropriations		**22,766,000.00**	**0.00**	**22,766,000.00**	**22,766,000.00**	**0.00**	**0.00**	**0.00**	**22,766,000.00**	**5,003,885.55**	**0.00**	**0.00**	**0.00**	**5,003,885.55**	**3,318,019.84**	**0.00**	**0.00**	**0.00**	**3,318,019.84**	**0.00**	**17,762,114.45**	**0.00**	**1,685,865.71**
Specific Budgets of National Government Agencies		22,766,000.00	0.00	22,766,000.00	22,766,000.00	0.00	0.00	0.00	22,766,000.00	5,003,885.55	0.00	0.00	0.00	5,003,885.55	3,318,019.84	0.00	0.00	0.00	3,318,019.84	0.00	17,762,114.45	0.00	1,685,865.71
Retirement and Life Insurance Premiums		22,766,000.00	0.00	22,766,000.00	22,766,000.00	0.00	0.00	0.00	22,766,000.00	5,003,885.55	0.00	0.00	0.00	5,003,885.55	3,318,019.84	0.00	0.00	0.00	3,318,019.84	0.00	17,762,114.45	0.00	1,685,865.71
PS		22,766,000.00	0.00	22,766,000.00	22,766,000.00	0.00	0.00	0.00	22,766,000.00	5,003,885.55	0.00	0.00	0.00	5,003,885.55	3,318,019.84	0.00	0.00	0.00	3,318,019.84	0.00	17,762,114.45	0.00	1,685,865.71
Sub-total II. Automatic Appropriations		**22,766,000.00**	**0.00**	**22,766,000.00**	**22,766,000.00**	**0.00**	**0.00**	**0.00**	**22,766,000.00**	**5,003,885.55**	**0.00**	**0.00**	**0.00**	**5,003,885.55**	**3,318,019.84**	**0.00**	**0.00**	**0.00**	**3,318,019.84**	**0.00**	**17,762,114.45**	**0.00**	**1,685,865.71**
PS		22,766,000.00	0.00	22,766,000.00	22,766,000.00	0.00	0.00	0.00	22,766,000.00	5,003,885.55	0.00	0.00	0.00	5,003,885.55	3,318,019.84	0.00	0.00	0.00	3,318,019.84	0.00	17,762,114.45	0.00	1,685,865.71
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
GRAND TOTAL		**540,842,000.00**	**0.00**	**540,842,000.00**	**540,842,000.00**	**0.00**	**0.00**	**0.00**	**540,842,000.00**	**181,702,785.75**	**0.00**	**0.00**	**0.00**	**181,702,785.75**	**95,914,219.08**	**0.00**	**0.00**	**0.00**	**95,914,219.08**	**0.00**	**359,139,214.25**	**0.00**	**85,788,566.67**
PS		265,529,000.00	0.00	265,529,000.00	265,529,000.00	0.00	0.00	0.00	265,529,000.00	50,160,485.36	0.00	0.00	0.00	50,160,485.36	45,555,276.05	0.00	0.00	0.00	45,555,276.05	0.00	215,368,514.64	0.00	4,605,209.31
MOOE		270,813,000.00	0.00	270,813,000.00	270,813,000.00	0.00	0.00	0.00	270,813,000.00	131,542,300.39	0.00	0.00	0.00	131,542,300.39	50,358,943.03	0.00	0.00	0.00	50,358,943.03	0.00	139,270,699.61	0.00	81,183,357.36
CO		4,500,000.00	0.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		244,796,000.00	0.00	244,796,000.00	244,796,000.00	0.00	0.00	0.00	244,796,000.00	44,917,230.77	0.00	0.00	0.00	44,917,230.77	26,825,180.91	0.00	0.00	0.00	26,825,180.91	0.00	199,878,769.23	0.00	18,092,049.86
COMPETITION POLICY ENFORCEMENT PROGRAM		244,796,000.00	0.00	244,796,000.00	244,796,000.00	0.00	0.00	0.00	244,796,000.00	44,917,230.77	0.00	0.00	0.00	44,917,230.77	26,825,180.91	0.00	0.00	0.00	26,825,180.91	0.00	199,878,769.23	0.00	18,092,049.86

Certified Correct:
BERNARD L. TINONAS
Chief Administrative Officer, Budget Division
Date: April 26, 2024 10:55 AM

Certified Correct:
JONATHAN P. MONTENEGRO
Chief Accountant, Accounting Division
Date: April 26, 2024 10:55 AM

Recommending Approval By:
-
-
Date: April 27, 2024 11:25 PM

Approved By:
ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO
Date: April 29, 2024 10:31 AM

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2024

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**24,959,632.93**	**0.00**	**0.00**	**0.00**	**24,959,632.93**	**5,366,806.58**	**0.00**	**0.00**	**0.00**	**5,366,806.58**	**3,316,144.19**	**0.00**	**0.00**	**0.00**	**3,316,144.19**	**0.00**	**19,592,826.35**	**0.00**	**2,050,662.39**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**24,959,632.93**	**0.00**	**0.00**	**0.00**	**24,959,632.93**	**5,366,806.58**	**0.00**	**0.00**	**0.00**	**5,366,806.58**	**3,316,144.19**	**0.00**	**0.00**	**0.00**	**3,316,144.19**	**0.00**	**19,592,826.35**	**0.00**	**2,050,662.39**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	2,923,648.28	0.00	0.00	0.00	2,923,648.28	1,218,165.32	0.00	0.00	0.00	1,218,165.32	1,207,276.32	0.00	0.00	0.00	1,207,276.32	0.00	1,705,482.96	0.00	10,889.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	2,923,648.28	0.00	0.00	0.00	2,923,648.28	1,218,165.32	0.00	0.00	0.00	1,218,165.32	1,207,276.32	0.00	0.00	0.00	1,207,276.32	0.00	1,705,482.96	0.00	10,889.00
MOOE		0.00	0.00	0.00	0.00	2,915,648.28	0.00	0.00	0.00	2,915,648.28	1,218,165.32	0.00	0.00	0.00	1,218,165.32	1,207,276.32	0.00	0.00	0.00	1,207,276.32	0.00	1,697,482.96	0.00	10,889.00
CO		0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	2,923,648.28	0.00	0.00	0.00	2,923,648.28	1,218,165.32	0.00	0.00	0.00	1,218,165.32	1,207,276.32	0.00	0.00	0.00	1,207,276.32	0.00	1,705,482.96	0.00	10,889.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,915,648.28	0.00	0.00	0.00	2,915,648.28	1,218,165.32	0.00	0.00	0.00	1,218,165.32	1,207,276.32	0.00	0.00	0.00	1,207,276.32	0.00	1,697,482.96	0.00	10,889.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	22,035,984.65	0.00	0.00	0.00	22,035,984.65	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	17,887,343.39	0.00	2,039,773.39
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		0.00	0.00	0.00	0.00	22,035,984.65	0.00	0.00	0.00	22,035,984.65	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	17,887,343.39	0.00	2,039,773.39
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	22,035,984.65	0.00	0.00	0.00	22,035,984.65	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	17,887,343.39	0.00	2,039,773.39
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	0.00	0.00	0.00	0.00	22,035,984.65	0.00	0.00	0.00	22,035,984.65	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	17,887,343.39	0.00	2,039,773.39
MOOE		0.00	0.00	0.00	0.00	22,035,984.65	0.00	0.00	0.00	22,035,984.65	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	17,887,343.39	0.00	2,039,773.39
Sub-Total, Operations		0.00	0.00	0.00	0.00	22,035,984.65	0.00	0.00	0.00	22,035,984.65	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	17,887,343.39	0.00	2,039,773.39
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	22,035,984.65	0.00	0.00	0.00	22,035,984.65	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	17,887,343.39	0.00	2,039,773.39
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**24,959,632.93**	**0.00**	**0.00**	**0.00**	**24,959,632.93**	**5,366,806.58**	**0.00**	**0.00**	**0.00**	**5,366,806.58**	**3,316,144.19**	**0.00**	**0.00**	**0.00**	**3,316,144.19**	**0.00**	**19,592,826.35**	**0.00**	**2,050,662.39**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	24,951,632.93	0.00	0.00	0.00	24,951,632.93	5,366,806.58	0.00	0.00	0.00	5,366,806.58	3,316,144.19	0.00	0.00	0.00	3,316,144.19	0.00	19,584,826.35	0.00	2,050,662.39
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments: SARO	Allotments: Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds: Unreleased Appropriations	Unused Funds: Unobligated Allotments	Unpaid Obligations (16-21)=(24+25): Due and Demandable	Unpaid Obligations (16-21)=(24+25): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**24,959,632.93**	**0.00**	**0.00**	**0.00**	**24,959,632.93**	**5,366,806.58**	**0.00**	**0.00**	**0.00**	**5,366,806.58**	**3,316,144.19**	**0.00**	**0.00**	**0.00**	**3,316,144.19**	**0.00**	**19,592,826.35**	**0.00**	**2,050,662.39**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	24,951,632.93	0.00	0.00	0.00	24,951,632.93	5,366,806.58	0.00	0.00	0.00	5,366,806.58	3,316,144.19	0.00	0.00	0.00	3,316,144.19	0.00	19,584,826.35	0.00	2,050,662.39
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		**0.00**	**22,035,984.65**	**22,035,984.65**	**0.00**	**22,035,984.65**	**22,035,984.65**	**0.00**	**0.00**	**44,071,969.30**	**4,148,641.26**	**0.00**	**0.00**	**0.00**	**4,148,641.26**	**2,108,867.87**	**0.00**	**0.00**	**0.00**	**2,108,867.87**	**0.00**	**39,923,328.04**	**0.00**	**2,039,773.39**
I. Agency Specific Budget		0.00	22,035,984.65	22,035,984.65	0.00	22,035,984.65	22,035,984.65	0.00	0.00	44,071,969.30	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	39,923,328.04	0.00	2,039,773.39
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	22,035,984.65	22,035,984.65	0.00	22,035,984.65	22,035,984.65	0.00	0.00	44,071,969.30	4,148,641.26	0.00	0.00	0.00	4,148,641.26	2,108,867.87	0.00	0.00	0.00	2,108,867.87	0.00	39,923,328.04	0.00	2,039,773.39

Certified Correct:
BERNARD L. TINOMAS
Chief Administrative Officer, Budget Division
Date: April 26, 2024 10:55 AM

Certified Correct:
JONATHAN P. MONTENEGRO
Chief Accountant, Accounting Division
Date: April 26, 2024 10:55 AM

Recommending Approval By:
-
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Date: April 27, 2024 11:25 PM

Approved By:
ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO
Date: April 29, 2024 10:31 AM