BP FORM A

PROGRAM BUDGET MATRIX

- [ ] 2025 - Actual Obligations
- [ ] 2026 - Current Program
- [x] 2027 - Total Proposed Program
  - [ ] TIER 1
  - [ ] TIER 2

DEPARTMENT : **Other Executive Offices (OEOs)**

AGENCY : **Philippine Competition Commission**

OPERATING UNIT : **ALL**

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		277,027	214,894		552,116	1,044,037
100000100001000	General Management and Supervision		277,027	214,894		552,116	1,044,037
Sub-Total - General Administration and Support			277,027	214,894		552,116	1,044,037
300000000000000	Operations		249,637	426,724		45,629	721,990
310000000000000	OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		249,637	426,724		45,629	721,990
310100000000000	COMPETITION POLICY ENFORCEMENT PROGRAM		249,637	426,724		45,629	721,990
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program		239,637	113,565			353,202
	Project(s)		10,000	313,159		45,629	368,788
	Foreign-Assisted Project(s)		10,000	313,159		45,629	368,788
310100300001000	Capacity Building to Foster Competition ADB Loan No. 52078		10,000	313,159		45,629	368,788
Sub-Total - Operations			249,637	426,724		45,629	721,990
GRAND TOTAL			**526,664**	**641,618**		**597,745**	**1,766,027**

Notes:
OG - On-going
P - Proposed
T - Terminating

PREPARED BY:		APPROVED:	DATE:
[redacted]	[redacted]	[redacted]	
BERNARD L. TINONAS	**KAREN S. SIO**	**ATTY. JOSEPH MELVIN B. BASAS**	**23/04/2026**
Chief Administrative Officer	Planning Officer V	Director IV	DAY/MO/YEAR

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