PHILIPPINE COMPETITION COMMISSION
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. ADMINISTRATIVE SERVICES - GENERAL SERVICES DIVISION										**₱111,305,446.20**	₱107,805,446.20	₱3,500,000.00	
AO:GSD-02	Provision of Postage and Courier Services	AO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan	Jan	GoP	₱371,000.00	₱371,000.00		As indicated
AO:GSD-02	Purchase of Postage Stamps and Other courier related requirements	AO	NO	Shopping	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	₱29,000.00	₱29,000.00		Additional Project
AO:GSD-03	Procurement of Various Office Supplies and Equipment not available at PS-DBM	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱572,000.00	₱572,000.00		As indicated
AO:GSD-03	Procurement of Office Supplies, Materials & Equipment (Available in PS-DBM)	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱550,000.00	₱550,000.00		As indicated
AO:GSD-03	Office Supplies, Materials & Equipment (Not-available in PS-DBM)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱600,000.00	₱600,000.00		As indicated
AO:GSD-03	Provision of Services for the Repair and Maintenance of Machinery and Office Equipment	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱50,000.00	₱50,000.00		As indicated
AO:GSD-04	Provision of Services for the Repair and Maintenance - Leased Assests Improvement	AO	NO	NP-53.9 - Small Value Procurement	Feb, March, May Jun, Aug, Sept, Nov, Dec	N/A	Feb, March, May Jun, Aug, Sept, Nov, Dec	Feb, March, May Jun, Aug, Sept, Nov, Dec	GoP	₱626,076.00	₱626,076.00		As indicated
AO:GSD-04	Supplies and Materials for the Repair and Maintenance - Leased Assets Improvement	AO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱50,000.00	₱50,000.00		Additional Project
AO:GSD-04	Procurement of Preventive Maintenance for Fire Detection Alarm System (FDAS)	AO	NO	Competitive Bidding	Mar	Mar	Apr	Apr	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
AO:GSD-04	Supply and Delivery of Drinking Water	AO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A	Jan	Jan	GoP	₱100,000.00	₱100,000.00		As indicated
AO:GSD-04	Provision of Communication Services - Mobile	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱400,000.00	₱400,000.00		As indicated
AO:GSD-04	Procurement of Manpower Services for Administrative Support and General Services Personnel for CY 2023 - 5 drivers, 4 messengers (GSD, HCMD, EO, CEO), Maintenance Technician, Admin Assistant (FPMO)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱4,786,644.00	₱4,786,644.00		As indicated
AO:GSD-04	Provision of Janitorial Services	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,682,280.00	₱2,682,280.00		As indicated
AO:GSD-04	Provision of Additional Janitorial Services for the Philippine Competition Commission for C.Y. 2023	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	₱955,000.00	₱955,000.00		As indicated
AO:GSD-04	Provision of Security Services (2 Security Guards)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,431,000.00	₱2,431,000.00		As indicated
AO:GSD-04	Provision of AdditionalSecurity Services for the 9th floor Office Space	AO	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Mar	Apr	GoP	₱970,000.00	₱970,000.00		As indicated
AO:GSD-05	Provision of Services for the Repair, Maintenance and Transportation equipment for Motor Vehicles	AO	NO	NP-53.9 - Small Value Procurement	Apr, Jun, Sept, Dec	N/A	Apr, Jun, Sept, Dec	Apr, Jun, Sept, Dec	GoP	₱450,000.00	₱450,000.00		As indicated
AO:GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,700,000.00	₱2,700,000.00		As indicated
AO:GSD-05	Provision of Fleet Card (Fuel) Services including lubricants	AO	NO	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,200,000.00	₱1,200,000.00		As indicated
AO:GSD-07	Provision of Catering Services for the Conduct of Bidder's Forum	AO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱50,000.00	₱50,000.00		As indicated
AO:GSD-07	Provision of Venue including Food and Accommodation for the Procurement Planning Workshop (Planning & Year-End Assessment)	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱288,000.00	₱288,000.00		As indicated
AO:GSD-09	Fit-out and Leasehold Improvement of 9th floor office extension of PCC, including Supply, Installation and Delivery of Required Materials, Goods, and Services	AO	NO	Competitive Bidding	May	Jun	July	Aug	GoP	₱4,000,000.00	₱4,000,000.00		Funding source: 2022 Continuing Fund of AO-GSD
AO:GSD-09	Supply and Delivery of Loose Furnitures for Leasehold Improvement of 9th floor office extension of PCC	AO	NO	Competitive Bidding	May	Jun	July	Aug	GoP	₱2,000,000.00	₱2,000,000.00		
AO:GSD-09	Procurement of Office Space for the Philippine Competition Commisison	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱46,041,554.00	₱46,041,554.00		As indicated
AO:GSD-09	Procurement of Office Space for the Philippine Competition Commisison	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱34,210.00	₱34,210.00		As indicated
AO:GSD-10	Provision of Catering Services for the various In-House Training (Procurement & Driver's Orientation)	AO	NO	NP-53.9 - Small Value Procurement	Jun, Aug	N/A	Jun, Aug	Jun, Aug	GoP	₱150,000.00	₱150,000.00		As indicated
AO:GSD-10	Provision of Venue including Food and Accommodation for the Administrative Office Planning and Year-End Assessment	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱440,000.00	₱440,000.00		As indicated
AO:GSD-09	Procurement of Additional Office Storage	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan	Jan	GoP	₱48,446.00	₱48,446.00		As indicated
AO:HCMD-04	Provision of Meals for the Quarterly Staff Assembly	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱329,400.00	₱329,400.00		As indicated
AO:HCMD-06	Provision of Venue including Food for the Solidarity/Team Building Program	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	₱439,200.00	₱439,200.00		As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO:HCMD-06	Procurement of Rental Servicesof Transportation for the Solidarity/Team Building Program	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱100,000.00	₱100,000.00		As indicated
AO:HCMD-06	Provision of Services for the Team Building Facilitator	AO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	May	GoP	₱300,000.00	₱300,000.00		As indicated
AO:HCMD-08	Provision of Venue including Food for the PCC Year-End Assembly	AO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱478,500.00	₱478,500.00		As indicated
AO:HCMD-09	Provision of Meals for the GST Program	AO	NO	NP-53.9 - Small Value Procurement	Apr, Aug	N/A	Apr, Aug	Apr, Aug	GoP	₱52,000.00	₱52,000.00		As indicated
AO:HCMD-10	Procurement of Board games, H&W equipment and materials	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Jun	Jun	GoP	₱100,000.00	₱100,000.00		As indicated
AO:HCMD-10	Procurement of Supplies and equipment for the PCC Health and Wellness Program/Mental Health Program	AO	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	₱112,000.00	₱112,000.00		As indicated
AO:HCMD-13	Procurement of Institutional supplies and materials for the Social/Cultural & Athletic Activities (Tokens, Activity Shirts, Jackets, and other supplies and materials)	AO	NO	NP-53.9 - Small Value Procurement	Feb, Jul, Dec	N/A	Feb, Jul, Dec	Feb, Jul, Dec	GoP	₱566,000.00	₱566,000.00		As indicated
AO:HCMD-15	Procurement of Subject Matter Experts (SME) for the conduct of In-House Capacity Building Programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱442,740.00	₱442,740.00		As indicated
AO:HCMD-15	Provision of Catering Services during the conduct of in-house capacity building programs	AO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱140,000.00	₱140,000.00		As indicated
AO:HCMD-15	Provision of a Learning Service Provider for the Capacity Building on Data Management and Analytics (Online Course)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	₱275,000.00	₱275,000.00		Funding source: 2022 Continuing Fund of AO-HCMD
AO:HCMD-17	Provision of Manpower Services - 3 HR Assistant, 1 Health and Wellness Officer, 2 Admin Assistant, 1 ER Officer	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱3,461,340.00	₱3,461,340.00		As indicated
AO:HCMD-19	Engagement of Service Provider for the PCC Applicants Online Assessment	AO	YES	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Mar	GoP	₱340,000.00	₱340,000.00		As indicated
AO:ICTD-01	Supply, Delivery, Installation and Provisioning of 350 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC)	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,000,000.00	₱2,000,000.00		As indicated
AO:ICTD-01	Supply, Delivery, Installation and Provisioning of 60 Mbps Direct Fiber Bonded Internet Connection Service for the Philippine Competition Commission (PCC) - 9th flr Office Space	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱300,000.00	₱300,000.00		As indicated
AO:ICTD-02	Procurement of Comprehensive ICT Maintenance Services for the Philippine Competition Commission Data Center Infrastructure	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱4,000,000.00	₱4,000,000.00		As indicated
AO:ICTD-03	Provision of Consolidated ICT Security Software Subscriptions for the Philippine Competition Commission	AO	YES	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	₱2,132,150.00	₱2,132,150.00		As indicated
AO:ICTD-03	Provision of Veam Backup for MS Office 365	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	₱990,000.00	₱990,000.00		As indicated
AO:ICTD-04	Subscription of Cloud-based Offsite Backup Solution	AO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	Dec. 2022	Jan	Jan	GoP	₱300,000.00	₱300,000.00		As indicated
AO:ICTD-05	Provision of Webhosting Services	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	₱239,412.00	₱239,412.00		As indicated
AO:ICTD-06	Procurement of Management Services for VoIP Telecommunication System for PCC	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,600,000.00	₱2,600,000.00		As indicated
AO:ICTD-07	Procurement of Supplies and Equipment for PCC Offices	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	₱490,000.00	₱490,000.00		As indicated
AO:ICTD-07	Supply and Delivery of UTP Cables (Cat6)	AO	NO	Shopping (Sec.52.1.b)	May	N/A	Jun	Jul	GoP	₱10,000.00	₱10,000.00		As indicated
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	₱5,362,151.00	₱5,362,151.00		As indicated
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses	AO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan	Jan	GoP	₱832,044.20	₱832,044.20		Additional project realigned from Non-Procurement Item
AO:ICTD-08	Procurement of Microsoft Office 365 Licenses under CSP	AO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	₱210,000.00	₱210,000.00		
AO:ICTD-09	Procurement of Licenses for Graphic Design, Video Editing, Web Development, Photography and Cloud Services	AO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Mar	GoP	₱761,480.00	₱761,480.00		As indicated
AO:ICTD-10	Centralized Print/Copy/Scan Services Solution	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,400,000.00	₱1,400,000.00		As indicated
AO:ICTD-10	Repairs & Maintenance (ICT Equipment)	AO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jul	Aug	GoP	₱482,307.00	₱482,307.00		As indicated
AO:ICTD-13	Institutional Contract of Service: (2) Computer Maintenance Technologist (CMT) - SS3	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱784,512.00	₱784,512.00		As indicated
AO:ICTD-14	Procurement of Laptop Computers	AO	NO	Competitive Bidding	Apr	May	Jun	Jul	GoP	₱3,500,000.00		₱3,500,000.00	As indicated
AO:ICTD-09	Subscription of Enterprise Cloud-based E-signature Service for the Philippine Competition Commission	AO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱2,200,000.00	₱2,200,000.00		As indicated

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AO:ICTD-19	Consultancy Services for the Implementation of the Philippine Competition Commission's Information Security Management System	AO	NO	Competitive Bidding	Jun	Jul	Aug	Sep	GoP	₱1,500,000.00	₱1,500,000.00		As indicated
AO:ICTD-19	Engagement of a Certification Body (CB) for the initial ISO/IEC 27001:2013 certification cycle of the Philippine Competition Commission (PCC)	AO	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	₱500,000.00	₱500,000.00		As indicated
IV. COMPETITION ENFORCEMENT OFFICE										**₱4,148,476.00**	₱4,148,476.00		
CEO:CEO-06	Provision of Van Rental Services to Investigate Cases of Anti-Competitive Agreements, Etc.	CEO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱88,194.00	₱88,194.00		As indicated
CEO:CEO-02	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment and Office Planning	CEO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱296,500.00	₱296,500.00		As indicated
CEO:CEO-01	Office Administration and Management (Manpower Services -JG0-3 ICS (Transcriptionists)	CEO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱1,580,057.00	₱1,580,057.00		As indicated
CEO:CEO-01	Office Administration and Management (Manpower Services - JG-03 - ICS (Admin. Asst.)	CEO	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱395,015.00	₱395,015.00		As indicated
CEO:CEO-01	Office Supplies not available at PS-DBM	CEO	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱25,000.00	₱25,000.00		As indicated
CEO:CEO-06	Engagement of HTC (Full Administartive Investigation)	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱688,260.00	₱688,260.00		As indicated
CEO:CEO-08	Engagement of HTC (Deployment of Bid Rigging Screening Tool)	CEO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱360,000.00	₱360,000.00		As indicated
CEO:CEO-08	Deployment of Bid Rigging Screening Tool/CEO Refresher on Investigtaion Techniques and SO/Pleading Writing Workshop/Workshop on the Conduct of Dawn Raids and PCC Inspection Order Operation Manua	CEO	NO	NP - Lease of Real Property and Venue (Sec.53.10	Feb	N/A	Mar	Apr	GoP	₱296,500.00	₱296,500.00		Additional Funds will be sourced from the following Non-Procurement Items.
CEO:CEO-04	Initial Assessment (Data Sets and Reports and Ancillary Service)	CEO	NO	NP-Agency-to-Agency (Sec.53.5)	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱12,000.00	₱12,000.00		
CEO:CEO-05	Preliminary Inquiry (Data Sets and Reports and Ancillary Service)	CEO	NO	NP-Agency-to-Agency (Sec.53.5)	Nov	N/A	Nov	Dec	GoP	₱15,000.00	₱15,000.00		Additional project realigned from Non-Procurement Item
CEO:CEO-06	Full Administrative Investigation (Data Sets and Reports and Ancillary Service) 3 Lot	CEO	NO	NP-Agency-to-Agency (Sec.53.5)	Mar, Jun, Sep	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	₱50,900.00	₱50,900.00		
CEO:CEO-06	Conduct of Full Administrative Investigation - Local Travel (Airline Tickets)	CEO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and	Feb	N/A	Mar	Apr	GoP	₱200,000.00	₱200,000.00		
CEO:CEO-09	Roll Out and Implementation of the Rules on Administrative Search and Inspection Order	CEO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	₱117,000.00	₱117,000.00		Additional project realigned from Non-Procurement Item
CEO:CEO-02	Provision of Venue including Food for the conduct of CEO YEA	CEO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱24,050.00	₱24,050.00		As indicated
V. COMMUNICATIONS AND KNOWLEDGE MANAGEMENT OFFICE - CAPACITY BUILDING AND ADVOCACY DIVISION										**₱19,671,260.00**	₱19,671,260.00		
CKMO:CBAD-23	CIA Course at DAP RIA Training (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr	Apr	GoP	₱81,000.00	₱81,000.00		As indicated
CKMO:CBAD-40	CIA Course at DAP RIA Training (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱62,500.00	₱62,500.00		As indicated
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Mar	GoP	₱144,000.00	₱144,000.00		As indicated
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Lease of Venue with Accommodation)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱1,754,750.00	₱1,754,750.00		
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar	Mar	GoP	₱259,900.00	₱259,900.00		
CKMO:CBAD-09	AEGC and Other Related Meetings 1 Palawan (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱67,500.00	₱67,500.00		The additional amount P811,621.00 for AEGC and Other Related Meetings Palawan from CBAD is from

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CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱4,000.00	₱4,000.00		Palawan from CBAD is from unprogrammed fund of 2023.
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱646,653.00	₱646,653.00		
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱9,000.00	₱9,000.00		As indicated
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-16	AEGC and Other Related Meetings 2 Cebu (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱29,000.00	₱29,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Token, Giveaways & Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱36,000.00	₱36,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱150,000.00	₱150,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Documentors)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱35,000.00	₱35,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Lease of Venue with Accommodation)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱281,000.00	₱281,000.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct	Oct	GoP	₱19,800.00	₱19,800.00		As indicated
CKMO:CBAD-19	Regional Roadshow on CLP - Bohol (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr	Apr	GoP	₱300,000.00	₱300,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Lease of Venue with Accommodation)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱375,700.00	₱375,700.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Documentors)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱35,000.00	₱35,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr	Apr	GoP	₱19,800.00	₱19,800.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Vehicle Rental)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Floral Arrangement)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱10,000.00	₱10,000.00		As indicated
CKMO:CBAD-22	Multisectoral Forum in Davao (Event Collaterals)	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱46,000.00	₱46,000.00		As indicated
CKMO:CBAD-28	Strengthening Partnerships with Other Government Agencies Seminar 1-Bid Rigging (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱176,000.00	₱176,000.00		As indicated
CKMO:CBAD-28	Strengthening Partnerships with Other Government Agencies Seminar 1-Bid Rigging (Tokens, Giveaways & Event Collaterals)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱26,700.00	₱26,700.00		As indicated
CKMO:CBAD-48	Competition Champions and Advocates Program Project 1 CAG (Supplies)	CKMO	NO	Shopping	May	N/A	May	May	GoP	₱10,000.00	₱10,000.00		As indicated
CKMO:CBAD-49	Competition Champions and Advocates Program Project 2 CAP (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱84,000.00	₱84,000.00		As indicated
CKMO:CBAD-49	Competition Champions and Advocates Program Project 2 CAP (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱120,000.00	₱120,000.00		As indicated
CKMO:CBAD-49	Competition Champions and Advocates Program Project 2 CAP (Supplies)	CKMO	NO	Shopping	Dec	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocaters Program Project 3 CLAN (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱96,000.00	₱96,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocaters Program Project 3 CLAN (Supplies)	CKMO	NO	Shopping	Jun	N/A	Jun	Jun	GoP	₱36,000.00	₱36,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocaters Program Project 3 CLAN (Airfare)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun	Jun	GoP	₱375,000.00	₱375,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocaters Program Project 3 CLAN (Lease of Venue)	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱600,000.00	₱600,000.00		As indicated
CKMO:CBAD-50	Competition Champions and Advocaters Program Project 3 CLAN (Printing Service)	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱36,000.00	₱36,000.00		As indicated
CKMO:CBAD-11	Renewal of licenses plus maintenance and tech support for the conduct of ICLP Hub	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱507,100.00	₱507,100.00		As indicated
CKMO:CBAD-01	Procurement of Ink and Toners	CKMO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱77,120.00	₱77,120.00		As indicated
CKMO:CBAD-01	Procurement of Specialty Papers and Cerificate Holders	CKMO	NO	Shopping B	Jan	N/A	Jan	Jan	GoP	₱49,200.00	₱49,200.00		As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CKMO:CBAD-01	Procurement of Digital Collaterals	CKMO	YES	NP-53.9 - Small Value Procurement	Nov. 2022	N/A			GoP	₱360,000.00	₱360,000.00		As indicated
CKMO:CBAD-01	Provision of Manpower Services - ICS JG 4 / Admin. Officer	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱435,960.00	₱435,960.00		As indicated
CKMO:CBAD-01	CKMO Year End Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱203,000.00	₱203,000.00		As indicated
CKMO:CBAD-01	CKMO Operational Planning	CKMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱203,000.00	₱203,000.00		As indicated
CKMO:KMD-03	Printing of Annual Report	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Nov	Nov	GoP	₱243,197.00	₱243,197.00		As indicated
CKMO:KMD-31	Printing of Guide for Business	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱82,668.00	₱82,668.00		As indicated
CKMO:KMD-32	Printing of Handbook for the General Public	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱65,218.00	₱65,218.00		As indicated
CKMO:KMD-33	Printing of Primer	CKMO	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱72,718.00	₱72,718.00		As indicated
CKMO:KMD-34	Printing of Competition Compliance Program Toolkit	CKMO	NO	NP-53.9 - Small Value Procurement	Nov	N/A	Jun	Jun	GoP	₱20,590.00	₱20,590.00		As indicated
CKMO:KMD-04	Printing of Abuse of Dominance Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO:KMD-05	Printing of Cartel Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO:KMD-06	Printing of Bid-Rigging Poster	CKMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱17,250.00	₱17,250.00		As indicated
CKMO:KMD-07	Procurement of Books	CKMO	NO	NP-53.9 - Small Value Procurement	Mar, Sept	N/A	Mar, Sept	Mar, Sept	GoP	₱400,000.00	₱400,000.00		As indicated
CKMO:KMD-09	Subscription of Newspaper	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱104,539.00	₱104,539.00		As indicated
CKMO:KMD-10	Subscription of Nikkei	CKMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱31,460.00	₱31,460.00		As indicated
CKMO:KMD-11	Subscription of Financial Times	CKMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱53,240.00	₱53,240.00		As indicated
CKMO:KMD-12	Subscription of Time	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱13,750.00	₱13,750.00		As indicated
CKMO:KMD-13	Subscription of Economist	CKMO	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	₱30,558.00	₱30,558.00		As indicated
CKMO:KMD-15	Subscription of Euromonitor	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,894,520.00	₱2,894,520.00		As indicated
CKMO:KMD-16	Subscription of Lex Libris	CKMO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul	Jul	GoP	₱188,989.00	₱188,989.00		As indicated
CKMO:KMD-17	Subscription of eSCRA	CKMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	₱8,580.00	₱8,580.00		As indicated
CKMO:KMD-18	Subscription of CDAsia	CKMO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	₱124,925.00	₱124,925.00		As indicated
CKMO:KMD-19	Subscription of Concurrences	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱715,000.00	₱715,000.00		As indicated
CKMO:KMD-21	Subscription of Wall Street Journal	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱22,990.00	₱22,990.00		As indicated
CKMO:KMD-22	Subscription of New York Times	CKMO	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱26,257.00	₱26,257.00		As indicated
CKMO:KMD-23	Subscription of Marketline	CKMO	YES	Direct Contracting	N/A	N/A	Jan	Jan	GoP	₱2,664,000.00	₱2,664,000.00		As indicated
CKMO:KMD-25	Subscription of Competition Policy International (CPI)	CKMO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun	Jun	GoP	₱100,000.00	₱100,000.00		As indicated
CKMO:KMD-01	Provision of Manpower Services - Graphic Artist (JG5), Administrative Officer (JG4), Assistant Librarian (JG4)	CKMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,550,868.00	₱1,550,868.00		As indicated
CKMO:KMD-01	Procurement of Office supplies	CKMO	NO	Shopping	All Months	N/A	All Months	All Months	GoP	₱36,000.00	₱36,000.00		As indicated
CKMO:KMD-35	Consultancy Service for the Development if Knowledge Hub (Phase 1)	CKMO	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	₱2,057,760.00	₱2,057,760.00		As indicated
VII. ECONOMICS OFFICE										**₱20,555,981.00**	₱20,555,981.00		
EO:EO-04	Procurement of Services for the conduct of various Surveys/FGDs	EO	NO	Competitive Bidding	Jan	Jan	Feb	Mar	GoP	₱7,000,000.00	₱7,000,000.00		15 lots
EO:EO-09	Purchase of Secondary Data (Data Purchase)	EO	NO	Direct Contracting	N/A	N/A	Apr	Apr	GoP	₱1,400,000.00	₱1,400,000.00		As indicated
EO:EO-01	Procurement of HighlyTechnical Consultant for Staff Research	EO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱913,440.00	₱913,440.00		As indicated
EO:EO-01	Procurement of HighlyTechnical Consultant for Staff Research	EO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan	Jan	GoP	₱913,440.00	₱913,440.00		As indicated
EO:EO-01	Provision of Manpower Services - ICS / JG 03 / Administrative Assistant	EO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
EO:EO-02	EO Year End Assessment / Office Planning	EO	NO	NP-53.10 Lease of Real Property and Venue	Apr, Oct	N/A	Apr, Oct	Apr, Oct	GoP	₱600,000.00	₱600,000.00		As indicated
EO:EO-06	Office and ICTD Supplies and Equipment	EO	NO	Shopping	May	N/A	Jun	Jul	GoP	₱80,000.00	₱80,000.00		As indicated
EO:EO-08	Printing Services	EO	NO	Shopping	Jan, Apr, Aug, Dec	N/A	Jan, Apr, Aug, Dec	Jan, Apr, Aug, Dec	GoP	₱40,000.00	₱40,000.00		As indicated
EO:EO-11	Lease of Venue for the Mapping Techniques (10 Sessions)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱720,000.00	₱720,000.00		As indicated
EO:EO-10	Personnel Development (Data Bootcamp)	EO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱80,000.00	₱80,000.00		As indicated
EO:EO-11	Lease of Venue for the Mapping Techniques (3 Sessions)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱210,000.00	₱210,000.00		As indicated
EO:EO-11	Personnel Development (Mapping Techniques)	EO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱30,000.00	₱30,000.00		As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EO:EO-12	Lease of Venue for Personnel Development (NCP/CIA)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱210,000.00	₱210,000.00		As indicated
EO:EO-12	Personnel Development (NCP/CIA)	EO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱30,000.00	₱30,000.00		As indicated
EO:EO-13	Personnel Development (Statistics for Competition Analysis)	EO	NO	NP-53.5 Agency-to-Agency	Jan	N/A	Jan	Jan	GoP	₱800,000.00	₱800,000.00		As indicated
EO:EO-15	Lease of Venue - Personnel Development (Technical Writing)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱750,000.00	₱750,000.00		As indicated
EO:EO-15	Personnel Development (Technical Writing)	EO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱50,000.00	₱50,000.00		As indicated
EO:EO-16	Personnel Development (Workshop on Mock Cases)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱700,000.00	₱700,000.00		As indicated
EO:EO-17	Personnel Development (Supervisory Modules)	EO	NO	NP-53.10 Lease of Real Property and Venue	Jan	N/A	Jan	Jan	GoP	₱132,000.00	₱132,000.00		As indicated
EO:EO-27	Firm Awareness Survey	EO	NO	NP-53.5 Agency-to-Agency	May	N/A	Jun	Jul	GoP	₱4,854,845.00	₱4,854,845.00		from 2022 Continuing Fund
EO:EO-27	Engagement of a Consultant for National Sector Expert (Data Privacy and Competition Policy)	EO	NO	NP - Highy Technical Consultant	May	N/A	Jun	Jul	GoP	₱650,000.00	₱650,000.00		from 2022 Continuing Fund
VIII. FINANCE AND PLANNING MANAGEMENT OFFICE - BUDGET DIVISION										**₱5,067,176.00**	₱5,067,176.00		
FPMO:BD-01	Procurement of Manpower Services - Admin Assistant (JG 03)	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
FPMO:AD-03	Procurement of Recorder	FPMO	NO	Shopping	Apr	N/A	Apr	Apr	GoP	₱8,000.00	₱8,000.00		As Indicated
FPMO:AD-03	Procurement of Office Supplies	FPMO	NO	Shopping	Jun	N/A	Jun	Jun	GoP	₱5,000.00	₱5,000.00		As Indicated
FPMO:OD-02	Provision of Venue including food and accommodation for the conduct of PCC Operational Planning System - Year-End Assessment	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱264,000.00	₱264,000.00		As indicated
FPMO:OD-02	Provision of Venue including food for the conduct of PCC Operational Planning Syssem - Office Planning	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱264,000.00	₱264,000.00		As indicated
FPMO:OD-02	Provision of Venue including food for the conduct of PCC Operational Planning System - Office Planning	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱64,000.00	₱64,000.00		As indicated
FPMO:OD-01	Manpower Services	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱641,820.00	₱641,820.00		As indicated
FPMO:CPMD-04	Provision of Catering Services for the conduct of PCC-Wide Strategic Planning Work Session	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Jul	Jul	GoP	₱58,500.00	₱58,500.00		As indicated
FPMO:CPMD-04	Provision of Catering Services for the conduct of PCC-Wide Planning Work Sessions	FPMO	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Oct	GoP	₱32,500.00	₱32,500.00		As indicated
FPMO:CPMD-04	Provision of Venue including Food & Accommodation for PCC Operational Planning System (POPS) - PCC-Wide Operational Planning Conference	FPMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug	Aug	GoP	₱350,000.00	₱350,000.00		As indicated
FPMO:CPMD-05	QMS Supplies	FPMO	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱40,000.00	₱40,000.00		As indicated
FPMO:CPMD-05	Program for Institutional and Staff Development (PISD) - Quality Management System	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱23,250.00	₱23,250.00		As indicated
FPMO:CPMD-05	Program for Institutional and Staff Development (PISD) - Quality Management System	FPMO	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	GoP	₱68,750.00	₱68,750.00		As indicated
FPMO:CPMD-05	Provision of Manpower Services - GAD Coordinator, Project Evaluation Assistant, Public Assistance Desk Officer	FPMO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,610,100.00	₱1,610,100.00		As indicated
FPMO:CPMD-05	Supply and Delivery of Smart LED Television	FPMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	₱160,000.00	₱160,000.00		Budget transferred to WFP Code FPMO:CPMD|05 amounting to PhP60,000.00 will be sourced from a non-procurement item (FPMO:CPMD|03)
FPMO:CPMD-04	Provision of Catering Services for the conduct of Project Management Training	FPMO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	₱160,000.00	₱160,000.00		As indicated
FPMO:CPMD-04	Engagement of a Consultant for the Project Management Training / Capacity Building	FPMO	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	₱275,000.00	₱275,000.00		As indicated
FPMO:CPMD-05	Engagement of a Third-Party Consultant for the Preparatory and Pre-PQA Assessment of PCC's Phase 1 Application to the Philippine Quality Award (PQA)	FPMO	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep	GoP	₱650,000.00	₱650,000.00		Note: Remaining budget from FPMO:CPMD|05 amounting to PhP100,000.00 will be transferred to non-procurement item (FPMO:CPMD|03 - Training Expenses).
XI. MERGERS AND ACQUISITION OFFICE										**₱7,704,024.00**	₱7,704,024.00		
MAO:MAO-13	Engagement of a Videographer for Online Video Training Modules For Law Firms & Businesses-Hypothetical Merger Review Training	MAO	NO	Competitive Bidding	Feb	Mar	Apr	Apr	GoP	₱1,460,000.00	₱1,460,000.00		As indicated

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAO:MAO-07	Procurement of Consulting Services for Review and Investigation of M&As (under compulsory notification or motu proprio review)	MAO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱1,650,000.00	₱1,650,000.00		As indicated
MAO:MAO-01	Procurement of Various ICT Equipment	MAO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	₱150,000.00	₱150,000.00		As Indicated
MAO:MAO-01	Provision of Manpower Services - 4 Admin Assistant	MAO	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱1,569,024.00	₱1,569,024.00		As indicated
MAO:MAO-02	Provision of Venue for MAO Planning	MAO	NO	NP-53.10 Lease of Real Property and Venue	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	₱555,000.00	₱555,000.00		As indicated
MAO:MAO-01	Procurement of Office Supplies not available in PS-DBM	MAO	NO	Shopping	Apr, Sep	N/A	Apr, Sep	Apr, Sep	GoP	₱320,000.00	₱320,000.00		As indicated
MAO:MAO-03	Personnel Development (Merger Workshop)	MAO	NO	NP-53.10 Lease of Real Property and Venue	Jun, Nov	N/A	Jun, Nov	Jun, Nov	GoP	₱500,000.00	₱500,000.00		As indicated
MAO:MAO-06	Online Subscription	MAO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
MAO:MAO-07	Procurement of rental services of motor vehicles for the field mission activity in Regions VI, VII, VIII, and X	MAO	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱300,000.00	₱300,000.00		Additional Line Items sourced from 2022 Continuing Fund
MAO:MAO-07	Procurement of airline tickets for the field mission activity in Regions VI, VII, VIII, and X	MAO	NO	NP - Direct Purchase (Sec.53.14)	Jan	N/A	Jan	Jan	GoP	₱200,000.00	₱200,000.00		
XII: OCC - Adjudication Services Division										**₱2,460,568.00**	₱2,460,568.00		
OCC:ASD-01	Procurement of Office Supplies, materials & Equipment (NOT available in PS DBM)	OCC:ASD	NO	Shopping	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:ASD-01	Printing of Business Cards	OCC:ASD	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱4,500.00	₱4,500.00		As indicated
OCC:ASD-02	Provision of Venue with food and accommodationg for the conduct of Office Planning	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱154,000.00	₱154,000.00		As indicated
OCC:ASD-01	Procurement of Manpower Services - (1)Transcriptionist - JG 03	OCC:ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:ASD-01	Procurement of Manpower Services - (2) Admin Assistant - JG 03	OCC:ASD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱784,512.00	₱784,512.00		As indicated
OCC:ASD-01	Service of Papers and processes emanating from the Commission (Accommodations)	OCC:ASD	NO	NP-53.10 Lease of Real Property and Venue	Jan, Jun, Dec	N/A	Jan, Jun, Dec	Jan, Jun, Dec	GoP	₱112,500.00	₱112,500.00		As indicated
OCC:ASD-01	Service of Papers and processes emanating from the Commission (Airfare/Land Transportation)	OCC:ASD	NO	Direct Contracting	Jan, Jun, Dec	N/A	Jan, Jun, Dec	Jan, Jun, Dec	GoP	₱105,000.00	₱105,000.00		As indicated
OCC:ASD-01	Handbook on Style Guide (Professional Service)	OCC:ASD	NO	NP-53.7 Highly Technical Consultants	Dec	N/A	Dec	Dec	GoP	₱877,800.00	₱877,800.00		As indicated
XIII: OCC - Legislative Liason Office										**₱402,000.00**	₱402,000.00		
OCC:LLO-03	Provision of Venue including Food and Accommodation - Office Planning	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:LLO-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:LLO-08	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q1	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar	Mar	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-08	Procurement of Tokens Seminar/Workshop (Project BACON) Q1	OCC:LLO	NO	NP-53.9 - Small Value Procurement	Apr	N/A	Apr	Apr	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:LLO-09	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q2	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-10	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q3	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-11	Provision of Venue for the conduct of Seminar/Workshop (Project BACON) Q4	OCC:LLO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:LLO-01	Procurement of Laptop stand and laptop cleaning kit	OCC:LLO	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱40,000.00	₱40,000.00		As indicated
XIV: OCC - Office of the Chairperson										**₱5,053,256.00**	₱5,053,256.00		
OCC:OTC-02	Provision of venue including food and accommodation - Strategic Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱105,000.00	₱105,000.00		As indicated
OCC:OTC-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov	Nov	GoP	₱105,000.00	₱105,000.00		As indicated
OCC:OTC-02	Engagement of Highly Technical Consultants for the Office of the Chairman	OCC:OTC	NO	NP-Highly Technical Consultants (Sec. 53.7)	May	N/A	Jun	Jul	GoP	₱600,000.00	₱600,000.00		Additional funds amounting to PhP600,000.00 to be sourced from Non-Procurement items

PHILIPPINE COMPETITION COMMISSION
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC:OTC-06	Provision of venue including food and accommodation - Commission Planning	OCC:OTC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul	Jul	GoP	₱45,000.00	₱45,000.00		As indicated
OCC:OTC-11	Renewal of DOLI	OCC:OTC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Nov	Nov	GoP	₱3,500,000.00	₱3,500,000.00		As indicated
OCC:OTC-01	Provision of Manpower Services - Admin Assistant (JG 03)	OCC:OTC	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:OTC-01	Printing of Business Card	OCC:OTC	NO	NP - Small Value Procurement	Apr	N/A	May	Jun	GoP	₱6,000.00	₱6,000.00		As indicated
OCC:OTC-09	Provision of Catering Services for the Study Visit of the Cambodia Competition Commission at the Philippine Competition Commission	OCC:OTC	NO	NP- **Small Value Procurement**	Mar	N/A	Apr	May	GoP	₱300,000.00	₱300,000.00		Additional funds amounting to PhP300,000.00 to be sourced from Non-Procurement items
XV. OCC - Public Affairs and Research Division										**₱2,671,820.00**	₱2,671,820.00		
OCC:PARD-03	Procurement of Manpower Services - Digital Media Specialist	OCC:PARD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱641,820.00	₱641,820.00		As indicated
OCC:PARD-02	Subscription of Media Monitoring Service	OCC:PARD	YES	NP-53.9 - Small Value Procurement	Dec. 2022	N/A	Jan	Jan	GoP	₱720,000.00	₱720,000.00		As indicated
OCC:PARD-01	Procurement of Tokens for the participants of Quarterly Press Conference	OCC:PARD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	₱40,000.00	₱40,000.00		As indicated
OCC:PARD-01	Provision of Food for Quarterly Press Conference	OCC:PARD	NO	NP-53.9 - Small Value Procurement	Apr, Oct	N/A	Apr, Oct	Apr, Oct	GoP	₱200,000.00	₱200,000.00		As indicated
OCC:PARD-01	Digital Media Campaign	OCC:PARD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱1,000,000.00	₱1,000,000.00		As indicated
OCC:PARD-04	Provision of Food for Division Planning / Assessment - Office Planning	OCC:PARD	NO	NP-53.9 - Small Value Procurement	Sept, Dec	N/A	Sept, Dec	Sept, Dec	GoP	₱70,000.00	₱70,000.00		As indicated
XVI. OCC - Office of the Commissioner LRamit-Medrano										**₱725,627.00**	₱725,627.00		
OCC:LRM-02	Provision of Venue including Food and Accommodation for the conduct of Year-End Assessment / Office Planning	OCC:LRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct, Dec	Oct, Dec	GoP	₱184,000.00	₱184,000.00		As indicated
OCC:LRM-01	Printing/Publication Services	OCC:LRM	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:LRM-01	Office Supplies, Materials & Equipment (Available in PS-DBM)	OCC:LRM	NO	Shopping B (Sec.52.1.b)	N/A	N/A	All Months	All Months	GoP	₱24,000.00	₱24,000.00		As indicated
OCC:LRM-01	ICT Supplies, Materials & Equipment	OCC:LRM	NO	Shopping	All Months	N/A	All Months	All Months	GoP	₱24,000.00	₱24,000.00		As indicated
OCC:LRM-01	ICT Office Supplies	OCC:LRM	NO	Shopping B (Sec.52.1.b)	Mar, Jun, Sept	N/A	Mar, Jun, Sept	Mar, Jun, Sept	GoP	₱103,627.00	₱103,627.00		Remarks: The amount of PhP391,627.00 from current items and non-procurement items and will be allocated to various OCLRM's for the coming programs and activities.
OCC:LRM-03	Traveling Expenses (Local Airfare and Other expenses)	OCC:LRM	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants(POL) Products and AirlineTickets (Sec.53.14.)	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱320,000.00	₱320,000.00		
OCC:LRM-04	Provision of Venue including food and accommodation for the conduct of Focus Group Discussions	OCC:LRM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun	Jun	GoP	₱60,000.00	₱60,000.00		As indicated
XVII. OCC - Office of the Commissioner										**₱200,000.00**	₱200,000.00		
OCC:-01	Procurement of Office Supplies for OCJRB's operations	OCC:JRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:-01	Printing Services of OCJRB-related Collaterals	OCC:JRB	NO	NP-53.9 - Small Value Procurement	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱10,000.00	₱10,000.00		As indicated
OCC:-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:-02	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:JRB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱56,000.00	₱56,000.00		As indicated
OCC:-01	Procurement of Cables and other ICT Supplies	OCC:JRB	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱28,000.00	₱28,000.00		As indicated
XVIII. OCC - Office of the Commissioner - MBPeloton										**₱99,999.00**	₱99,999.00		
OCC:MBP-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:MBP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OCC:MBP-01	Procurement of portable scanner	OCC:MBP	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱5,000.00	₱5,000.00		As indicated
OCC:MBP-01	Procurement of Scanner	OCC:MBP	NO	Shopping	Mar	N/A	Mar	Mar	GoP	₱14,999.00	₱14,999.00		As indicated
OCC:MBP-01	Procurement of Various Office Supplies	OCC:MBP	NO	Shopping	May, Aug	N/A	May, Aug	May, Aug	GoP	₱20,000.00	₱20,000.00		As indicated
XIX. OCC - Office of the Commissioner - MSQuerol										**₱220,000.00**	₱220,000.00		
OCC:MSQ-01	Procurememnt of Variou Office Supplies for OCMSCQ's operations	OCC:MSQ	NO	Shopping	Feb, Apr, Jun, Aug, Oct, Dec	N/A	Feb, Apr, Jun, Aug, Oct, Dec	Feb, Apr, Jun, Aug, Oct, Dec	GoP	₱20,000.00	₱20,000.00		As indicated
OCC:MSQ-01	Procurement of Various ICT Supplies	OCC:MSQ	NO	Shopping	Jun, Dec	N/A	Jun, Dec	Jun, Dec	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:MSQ-02	Provision of Venue including Food and Accommodation - Office Planning	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct	Oct	GoP	₱50,000.00	₱50,000.00		As indicated
OCC:MSQ-02	Provision of Venue including Food and Accommodation -Office Planning	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00		As indicated

PHILIPPINE COMPETITION COMMISSION
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC:MSQ-03	Provision of Venue including Food and Accommodation - Year-End Assessment	OCC:MSQ	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱50,000.00	₱50,000.00		As indicated
XX. Office of the Executive Director										**₱2,427,425.29**	₱2,427,425.29		
OED:OED-02	Provision of venue including food and accommodation - Office Planning	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	₱60,000.00	₱60,000.00		As indicated
OED:OED-03	Provision of venue including food and accommodation - Year-End Assessment	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec	Dec	GoP	₱60,000.00	₱60,000.00		As indicated
OED:OED-04	Provision of venue including food during meetings with external stakeholders	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	₱50,000.00	₱50,000.00		As indicated
OED:OED-01	Procurement of training collaterals	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱20,000.00	₱20,000.00		As indicated
OED:OED-01	Procurement of training collaterals	OED	NO	NP-53.9 - Small Value Procurement	Feb, Jun	N/A	Feb, Jun	Feb, Jun	GoP	₱40,000.00	₱40,000.00		As indicated
OED:OED-01	Procurement of ink/toner	OED	NO	NP-53.9 - Small Value Procurement	Mar, Oct	N/A	Mar, Oct	Mar, Oct	GoP	₱50,000.00	₱50,000.00		As indicated
OPIII ICS NAT 09-02	National Consultant (Competition Research, Advocacy, and Learning Coordinator)	OED	NO	Others - Foreign-funded procurement	N/A	N/A	N/A	N/A	GoP	₱149,425.29	₱149,425.29		As indicated
OED:OED-08	Vehicle Rental (Baguio i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	₱90,000.00	₱90,000.00		
OED:OED-08	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Baguio i-Station)	OED	NO	NP-53.9 - Small Value Procurement	May	N/A	Jun	Jul	GoP	₱30,000.00	₱30,000.00		
OED:OED-08	Hauling Services	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Feb	Mar	GoP	₱3,000.00	₱3,000.00		
OED:OED-09	Vehicle Rental (Legazpi i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	₱90,000.00	₱90,000.00		
OED:OED-09	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Legazpi i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Jul	N/A	Aug	Sep	GoP	₱30,000.00	₱30,000.00		
OED:OED-10	Vehicle Rental (Cebu i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	₱90,000.00	₱90,000.00		
OED:OED-10	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Cebu i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Aug	N/A	Sep	Oct	GoP	₱30,000.00	₱30,000.00		
OED:OED-10	Purchase of ICT Supplies (Cellular Phones) for the Cebu I-Station	OED	NO	Shopping	Apr	N/A	May	Jun	GoP	₱15,000.00	₱15,000.00		Additional Source of Fund will come from 2023 Continuing Fund
OED:OED-10	Purchase of ICT Supplies for the Cebu I-Station	OED	NO	Shopping	Sep	N/A	Oct	Nov	GoP	₱15,000.00	₱15,000.00		
OED:OED-11	Vehicle Rental (Davao i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	GoP	₱90,000.00	₱90,000.00		
OED:OED-11	Supply, Delivery, and Installation of Office Signages for the Philippine Competition Commission (PCC) Investigation and Collaboration Station - (Davao i-Station)	OED	NO	NP-53.9 - Small Value Procurement	Apr	N/A	May	Jun	GoP	₱30,000.00	₱30,000.00		
OED:OED-11	Purchase of ICT Supplies (Cellular Phones) for the Davao I-Station	OED	NO	Shopping	Apr	N/A	May	Jun	GoP	₱15,000.00	₱15,000.00		
OED:OED-11	Purchase of ICT Supplies for the Davao I-Station	OED	NO	Shopping	Sep	N/A	Oct	Nov	GoP	₱15,000.00	₱15,000.00		
OED:OED-11	Lease of Workstation for the Temporary Investigation and Collaboration Station (i-Station) of the Philippine Competition Commission in Cebu City	OED	NO	NP-Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	₱792,000.00	₱792,000.00		
OED:OED-11	Purchase of Office Furniture	OED	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Mar	Apr	GoP	₱274,500.00	₱274,500.00		
OED:OED-12	Provision of Catering Services for the Conduct of the PCC 7th Year Anniversary Celebration	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱284,900.00	₱284,900.00		
OED:OED-12	Rental of LED Walls, Monitor, and Lights and Sound System for the Conduct of the PCC 7th Year Anniversary Celebration	OED	NO	NP-53.9 - Small Value Procurement	Jan	N/A	Jan	Jan	GoP	₱103,600.00	₱103,600.00		
XXI: OGC - Legal Services Division										**₱971,256.00**	₱971,256.00		
OCC:LSD-01	Procurement of Office supplies and materials	LSD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:LSD-01	Procurement of Various ICT materials	LSD	NO	Shopping	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱30,000.00	₱30,000.00		As indicated
OCC:LSD-01	Printing of Business Cards	LSD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Mar	Mar	GoP	₱4,500.00	₱4,500.00		As indicated

PHILIPPINE COMPETITION COMMISSION
Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCC:LSD-02	Provision of Venue including food and accommodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept, Dec	Sept, Dec	GoP	₱224,000.00	₱224,000.00		As indicated
OCC:LSD-04	Printing/Publication Services	LSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	GoP	₱210,000.00	₱210,000.00		As indicated
OCC:LSD-01	Provision of Manpower Services - Admin Assistant (JG 03)	LSD	YES	Competitive Bidding	Nov. 2022	Dec. 2022	Jan	Jan	GoP	₱392,256.00	₱392,256.00		As indicated
OCC:LSD-06	Provision of Food for the conduct of Seminar for external stakeholders	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱32,500.00	₱32,500.00		As indicated
OCC:LSD-06	Procurement of Admin Supplies/Tokens - Codification Project	LSD	NO	NP-53.9 - Small Value Procurement	Mar, Jun	N/A	Mar, Jun	Mar, Jun	GoP	₱5,000.00	₱5,000.00		As indicated
OCC:LSD-07	Provision of Food for the conduct of workshop	LSD	NO	NP-53.9 - Small Value Procurement	Jun	N/A	Jun	Jun	GoP	₱26,000.00	₱26,000.00		As indicated
OCC:LSD-07	Professional Services for the Conduct of workshop	LSD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	Apr	May	GoP	₱12,000.00	₱12,000.00		As indicated
OCC:LSD-07	Admin Supplies/Tokens	LSD	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	₱5,000.00	₱5,000.00		As indicated

Total APP: ₱183,684,314.49

Total MOOE: ₱180,184,314.49

Total CO: ₱3,500,000.00

Prepared by:

Jo[illegible] F. Fura
PBAC Secretariat

Ralph Riel N. Garcia
PBAC Secretariat

Recommended by:

Ronnel R. Dira
PBAC Head Secretariat

Recommending Approval:

Atty. Joseph Marvin B. Basas
Chairperson, PCC Bids and Awards Committee

Approved by:

Kenneth V. Tanate, PhD
Head of the Procuring Entity