FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : Other Executive Offices
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		494,158,000.00	0.00	494,158,000.00	494,158,000.00	0.00	0.00	0.00	494,158,000.00	166,840,815.51	58,784,891.32	0.00	0.00	225,625,706.83	77,033,975.25	96,873,943.90	0.00	0.00	173,907,919.15	0.00	268,532,293.17	4,817,218.88	46,900,568.80
General Administration and Support	100000000000000	274,840,000.00	0.00	274,840,000.00	274,840,000.00	0.00	0.00	0.00	274,840,000.00	116,920,546.03	31,833,320.88	0.00	0.00	148,753,866.91	53,769,410.56	56,395,720.38	0.00	0.00	110,165,130.94	0.00	126,086,133.09	3,804,299.10	34,784,436.87
General Management and Supervision	100000100001000	274,840,000.00	0.00	274,840,000.00	274,840,000.00	0.00	0.00	0.00	274,840,000.00	116,920,546.03	31,833,320.88	0.00	0.00	148,753,866.91	53,769,410.56	56,395,720.38	0.00	0.00	110,165,130.94	0.00	126,086,133.09	3,804,299.10	34,784,436.87
PS		141,786,000.00	0.00	141,786,000.00	141,786,000.00	0.00	0.00	0.00	141,786,000.00	27,184,312.23	26,780,087.94	0.00	0.00	53,964,400.17	18,251,727.61	31,908,373.46	0.00	0.00	50,160,101.07	0.00	87,821,599.83	3,804,299.10	0.00
MOOE		129,554,000.00	0.00	129,554,000.00	129,554,000.00	0.00	0.00	0.00	129,554,000.00	89,736,233.80	5,053,232.94	0.00	0.00	94,789,466.74	35,517,682.95	24,487,346.92	0.00	0.00	60,005,029.87	0.00	34,764,533.26	0.00	34,784,436.87
CO		3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
Sub-Total, General Administration and Support		274,840,000.00	0.00	274,840,000.00	274,840,000.00	0.00	0.00	0.00	274,840,000.00	116,920,546.03	31,833,320.88	0.00	0.00	148,753,866.91	53,769,410.56	56,395,720.38	0.00	0.00	110,165,130.94	0.00	126,086,133.09	3,804,299.10	34,784,436.87
PS		141,786,000.00	0.00	141,786,000.00	141,786,000.00	0.00	0.00	0.00	141,786,000.00	27,184,312.23	26,780,087.94	0.00	0.00	53,964,400.17	18,251,727.61	31,908,373.46	0.00	0.00	50,160,101.07	0.00	87,821,599.83	3,804,299.10	0.00
MOOE		129,554,000.00	0.00	129,554,000.00	129,554,000.00	0.00	0.00	0.00	129,554,000.00	89,736,233.80	5,053,232.94	0.00	0.00	94,789,466.74	35,517,682.95	24,487,346.92	0.00	0.00	60,005,029.87	0.00	34,764,533.26	0.00	34,784,436.87
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00
Operations	300000000000000	219,318,000.00	0.00	219,318,000.00	219,318,000.00	0.00	0.00	0.00	219,318,000.00	49,920,269.48	26,951,570.44	0.00	0.00	76,871,839.92	23,264,564.69	40,478,223.52	0.00	0.00	63,742,788.21	0.00	142,446,160.08	1,012,919.78	12,116,131.93
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		219,318,000.00	0.00	219,318,000.00	219,318,000.00	0.00	0.00	0.00	219,318,000.00	49,920,269.48	26,951,570.44	0.00	0.00	76,871,839.92	23,264,564.69	40,478,223.52	0.00	0.00	63,742,788.21	0.00	142,446,160.08	1,012,919.78	12,116,131.93
COMPETITION POLICY ENFORCEMENT PROGRAM		219,318,000.00	0.00	219,318,000.00	219,318,000.00	0.00	0.00	0.00	219,318,000.00	49,920,269.48	26,951,570.44	0.00	0.00	76,871,839.92	23,264,564.69	40,478,223.52	0.00	0.00	63,742,788.21	0.00	142,446,160.08	1,012,919.78	12,116,131.93
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	219,318,000.00	0.00	219,318,000.00	219,318,000.00	0.00	0.00	0.00	219,318,000.00	49,920,269.48	26,951,570.44	0.00	0.00	76,871,839.92	23,264,564.69	40,478,223.52	0.00	0.00	63,742,788.21	0.00	142,446,160.08	1,012,919.78	12,116,131.93
PS		123,138,000.00	0.00	123,138,000.00	123,138,000.00	0.00	0.00	0.00	123,138,000.00	24,452,815.23	17,723,788.56	0.00	0.00	42,176,603.79	18,520,580.10	22,643,103.91	0.00	0.00	41,163,684.01	0.00	80,961,396.21	1,012,919.78	0.00
MOOE		96,180,000.00	0.00	96,180,000.00	96,180,000.00	0.00	0.00	0.00	96,180,000.00	25,467,454.25	9,227,781.88	0.00	0.00	34,695,236.13	4,743,984.59	17,835,119.61	0.00	0.00	22,579,104.20	0.00	61,484,763.87	0.00	12,116,131.93
Sub-Total, Operations		219,318,000.00	0.00	219,318,000.00	219,318,000.00	0.00	0.00	0.00	219,318,000.00	49,920,269.48	26,951,570.44	0.00	0.00	76,871,839.92	23,264,564.69	40,478,223.52	0.00	0.00	63,742,788.21	0.00	142,446,160.08	1,012,919.78	12,116,131.93
PS		123,138,000.00	0.00	123,138,000.00	123,138,000.00	0.00	0.00	0.00	123,138,000.00	24,452,815.23	17,723,788.56	0.00	0.00	42,176,603.79	18,520,580.10	22,643,103.91	0.00	0.00	41,163,684.01	0.00	80,961,396.21	1,012,919.78	0.00
MOOE		96,180,000.00	0.00	96,180,000.00	96,180,000.00	0.00	0.00	0.00	96,180,000.00	25,467,454.25	9,227,781.88	0.00	0.00	34,695,236.13	4,743,984.59	17,835,119.61	0.00	0.00	22,579,104.20	0.00	61,484,763.87	0.00	12,116,131.93
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		494,158,000.00	0.00	494,158,000.00	494,158,000.00	0.00	0.00	0.00	494,158,000.00	166,840,815.51	58,784,891.32	0.00	0.00	225,625,706.83	77,033,975.25	96,873,943.90	0.00	0.00	173,907,919.15	0.00	268,532,293.17	4,817,218.88	46,900,568.80
PS		264,924,000.00	0.00	264,924,000.00	264,924,000.00	0.00	0.00	0.00	264,924,000.00	51,637,127.46	44,503,876.50	0.00	0.00	96,141,003.96	36,772,307.71	54,551,477.37	0.00	0.00	91,323,785.08	0.00	168,782,996.04	4,817,218.88	0.00
MOOE		225,734,000.00	0.00	225,734,000.00	225,734,000.00	0.00	0.00	0.00	225,734,000.00	115,203,688.05	14,281,014.82	0.00	0.00	129,484,702.87	40,261,667.54	42,322,466.53	0.00	0.00	82,584,134.07	0.00	96,249,297.13	0.00	46,900,568.80
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,500,000.00	0.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		22,646,000.00	0.00	22,646,000.00	22,646,000.00	0.00	0.00	0.00	22,646,000.00	4,269,825.57	4,503,537.89	0.00	0.00	8,773,363.46	4,254,090.32	3,001,046.11	0.00	0.00	7,255,136.43	0.00	13,872,636.54	1,518,227.03	0.00
Specific Budgets of National Government Agencies		22,646,000.00	0.00	22,646,000.00	22,646,000.00	0.00	0.00	0.00	22,646,000.00	4,269,825.57	4,503,537.89	0.00	0.00	8,773,363.46	4,254,090.32	3,001,046.11	0.00	0.00	7,255,136.43	0.00	13,872,636.54	1,518,227.03	0.00
Retirement and Life Insurance Premiums		22,646,000.00	0.00	22,646,000.00	22,646,000.00	0.00	0.00	0.00	22,646,000.00	4,269,825.57	4,503,537.89	0.00	0.00	8,773,363.46	4,254,090.32	3,001,046.11	0.00	0.00	7,255,136.43	0.00	13,872,636.54	1,518,227.03	0.00
PS		22,646,000.00	0.00	22,646,000.00	22,646,000.00	0.00	0.00	0.00	22,646,000.00	4,269,825.57	4,503,537.89	0.00	0.00	8,773,363.46	4,254,090.32	3,001,046.11	0.00	0.00	7,255,136.43	0.00	13,872,636.54	1,518,227.03	0.00
Sub-total II. Automatic Appropriations		22,646,000.00	0.00	22,646,000.00	22,646,000.00	0.00	0.00	0.00	22,646,000.00	4,269,825.57	4,503,537.89	0.00	0.00	8,773,363.46	4,254,090.32	3,001,046.11	0.00	0.00	7,255,136.43	0.00	13,872,636.54	1,518,227.03	0.00
PS		22,646,000.00	0.00	22,646,000.00	22,646,000.00	0.00	0.00	0.00	22,646,000.00	4,269,825.57	4,503,537.89	0.00	0.00	8,773,363.46	4,254,090.32	3,001,046.11	0.00	0.00	7,255,136.43	0.00	13,872,636.54	1,518,227.03	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	55,040.00	55,040.00	0.00	55,040.00	0.00	0.00	55,040.00	55,039.35	0.00	0.00	0.00	55,039.35	55,039.35	0.00	0.00	0.00	55,039.35	0.00	0.65	0.00	0.00
Pension and Gratuity Fund		0.00	55,040.00	55,040.00	0.00	55,040.00	0.00	0.00	55,040.00	55,039.35	0.00	0.00	0.00	55,039.35	55,039.35	0.00	0.00	0.00	55,039.35	0.00	0.65	0.00	0.00
PS		0.00	55,040.00	55,040.00	0.00	55,040.00	0.00	0.00	55,040.00	55,039.35	0.00	0.00	0.00	55,039.35	55,039.35	0.00	0.00	0.00	55,039.35	0.00	0.65	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	55,040.00	55,040.00	0.00	55,040.00	0.00	0.00	55,040.00	55,039.35	0.00	0.00	0.00	55,039.35	55,039.35	0.00	0.00	0.00	55,039.35	0.00	0.65	0.00	0.00
PS		0.00	55,040.00	55,040.00	0.00	55,040.00	0.00	0.00	55,040.00	55,039.35	0.00	0.00	0.00	55,039.35	55,039.35	0.00	0.00	0.00	55,039.35	0.00	0.65	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		**516,804,000.00**	**55,040.00**	**516,859,040.00**	**516,804,000.00**	**55,040.00**	**0.00**	**0.00**	**516,859,040.00**	**171,165,680.43**	**63,288,429.21**	**0.00**	**0.00**	**234,454,109.64**	**81,343,104.92**	**99,874,990.01**	**0.00**	**0.00**	**181,218,094.93**	**0.00**	**282,404,930.36**	**6,335,445.91**	**46,900,568.80**
PS		**287,570,000.00**	**55,040.00**	**287,625,040.00**	**287,570,000.00**	**55,040.00**	**0.00**	**0.00**	**287,625,040.00**	**55,961,992.38**	**49,007,414.39**	**0.00**	**0.00**	**104,969,406.77**	**41,081,437.38**	**57,552,523.48**	**0.00**	**0.00**	**98,633,960.86**	**0.00**	**182,655,633.23**	**6,335,445.91**	**0.00**
MOOE		**225,734,000.00**	**0.00**	**225,734,000.00**	**225,734,000.00**	**0.00**	**0.00**	**0.00**	**225,734,000.00**	**115,203,688.05**	**14,281,014.82**	**0.00**	**0.00**	**129,484,702.87**	**40,261,667.54**	**42,322,466.53**	**0.00**	**0.00**	**82,584,134.07**	**0.00**	**96,249,297.13**	**0.00**	**46,900,568.80**
CO		**3,500,000.00**	**0.00**	**3,500,000.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500,000.00**	**0.00**	**0.00**
Recapitulation by OO:																							
I. Agency Specific Budget		219,318,000.00	0.00	219,318,000.00	219,318,000.00	0.00	0.00	0.00	219,318,000.00	49,920,269.48	26,951,570.44	0.00	0.00	76,871,839.92	23,264,564.69	40,478,223.52	0.00	0.00	63,742,788.21	0.00	142,446,160.08	1,012,919.78	12,116,131.93
COMPETITION POLICY ENFORCEMENT PROGRAM		219,318,000.00	0.00	219,318,000.00	219,318,000.00	0.00	0.00	0.00	219,318,000.00	49,920,269.48	26,951,570.44	0.00	0.00	76,871,839.92	23,264,564.69	40,478,223.52	0.00	0.00	63,742,788.21	0.00	142,446,160.08	1,012,919.78	12,116,131.93

Certified Correct:
[redacted]
BERNARD L. TINGNAS
Budget Division, Chief
Date: July 19, 2023 04:13 PM

Certified Correct:
[redacted]
REUBEN JONATHAN P. MONTENEGRO
Accounting Division, Chief
Date: July 19, 2023 04:13 PM

Recommending Approval By:
-
-
Date: July 19, 2023 04:09 PM

Approved By:
[redacted]
JOSEPH MELVIN B. BABAS
FPMO, Director IV
Date: July 20, 2023 02:42 PM

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : Other Executive Offices
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+(-)7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		75,102,261.17	0.00	75,102,261.17	75,102,261.17	1.00	0.00	0.00	75,102,262.17	19,937,681.71	4,434,092.66	0.00	0.00	24,371,774.37	4,379,744.46	12,260,802.68	0.00	0.00	16,640,547.14	(1.00)	50,730,487.80	0.00	7,731,227.23
I. Agency Specific Budget		75,102,261.17	0.00	75,102,261.17	75,102,261.17	1.00	0.00	0.00	75,102,262.17	19,937,681.71	4,434,092.66	0.00	0.00	24,371,774.37	4,379,744.46	12,260,802.68	0.00	0.00	16,640,547.14	(1.00)	50,730,487.80	0.00	7,731,227.23
General Administration and Support	100000000000000	20,471,104.79	0.00	20,471,104.79	20,471,104.79	1.00	0.00	0.00	20,471,105.79	1,308,119.80	872,673.65	0.00	0.00	2,180,793.45	1,308,119.80	457,765.58	0.00	0.00	1,765,885.38	(1.00)	18,290,312.34	0.00	414,908.07
General Management and Supervision	100000100001000	20,471,104.79	0.00	20,471,104.79	20,471,104.79	1.00	0.00	0.00	20,471,105.79	1,308,119.80	872,673.65	0.00	0.00	2,180,793.45	1,308,119.80	457,765.58	0.00	0.00	1,765,885.38	(1.00)	18,290,312.34	0.00	414,908.07
MOOE		20,056,312.79	0.00	20,056,312.79	20,056,312.79	0.00	0.00	0.00	20,056,312.79	1,308,119.80	872,673.65	0.00	0.00	2,180,793.45	1,308,119.80	457,765.58	0.00	0.00	1,765,885.38	0.00	17,875,519.34	0.00	414,908.07
CO		414,792.00	0.00	414,792.00	414,792.00	1.00	0.00	0.00	414,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	414,793.00	0.00	0.00
Sub-Total, General Administration and Support		20,471,104.79	0.00	20,471,104.79	20,471,104.79	1.00	0.00	0.00	20,471,105.79	1,308,119.80	872,673.65	0.00	0.00	2,180,793.45	1,308,119.80	457,765.58	0.00	0.00	1,765,885.38	(1.00)	18,290,312.34	0.00	414,908.07
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		20,056,312.79	0.00	20,056,312.79	20,056,312.79	0.00	0.00	0.00	20,056,312.79	1,308,119.80	872,673.65	0.00	0.00	2,180,793.45	1,308,119.80	457,765.58	0.00	0.00	1,765,885.38	0.00	17,875,519.34	0.00	414,908.07
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		414,792.00	0.00	414,792.00	414,792.00	1.00	0.00	0.00	414,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	414,793.00	0.00	0.00
Operations	300000000000000	54,631,156.38	0.00	54,631,156.38	54,631,156.38	0.00	0.00	0.00	54,631,156.38	18,629,561.91	3,561,419.01	0.00	0.00	22,190,980.92	3,071,624.66	11,803,037.10	0.00	0.00	14,874,661.76	0.00	32,440,175.46	0.00	7,316,319.16
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		54,631,156.38	0.00	54,631,156.38	54,631,156.38	0.00	0.00	0.00	54,631,156.38	18,629,561.91	3,561,419.01	0.00	0.00	22,190,980.92	3,071,624.66	11,803,037.10	0.00	0.00	14,874,661.76	0.00	32,440,175.46	0.00	7,316,319.16
COMPETITION POLICY ENFORCEMENT PROGRAM		54,631,156.38	0.00	54,631,156.38	54,631,156.38	0.00	0.00	0.00	54,631,156.38	18,629,561.91	3,561,419.01	0.00	0.00	22,190,980.92	3,071,624.66	11,803,037.10	0.00	0.00	14,874,661.76	0.00	32,440,175.46	0.00	7,316,319.16
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	54,631,156.38	0.00	54,631,156.38	54,631,156.38	0.00	0.00	0.00	54,631,156.38	18,629,561.91	3,561,419.01	0.00	0.00	22,190,980.92	3,071,624.66	11,803,037.10	0.00	0.00	14,874,661.76	0.00	32,440,175.46	0.00	7,316,319.16
MOOE		54,631,156.38	0.00	54,631,156.38	54,631,156.38	0.00	0.00	0.00	54,631,156.38	18,629,561.91	3,561,419.01	0.00	0.00	22,190,980.92	3,071,624.66	11,803,037.10	0.00	0.00	14,874,661.76	0.00	32,440,175.46	0.00	7,316,319.16
Sub-Total, Operations		54,631,156.38	0.00	54,631,156.38	54,631,156.38	0.00	0.00	0.00	54,631,156.38	18,629,561.91	3,561,419.01	0.00	0.00	22,190,980.92	3,071,624.66	11,803,037.10	0.00	0.00	14,874,661.76	0.00	32,440,175.46	0.00	7,316,319.16
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		54,631,156.38	0.00	54,631,156.38	54,631,156.38	0.00	0.00	0.00	54,631,156.38	18,629,561.91	3,561,419.01	0.00	0.00	22,190,980.92	3,071,624.66	11,803,037.10	0.00	0.00	14,874,661.76	0.00	32,440,175.46	0.00	7,316,319.16
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		75,102,261.17	0.00	75,102,261.17	75,102,261.17	1.00	0.00	0.00	75,102,262.17	19,937,681.71	4,434,092.66	0.00	0.00	24,371,774.37	4,379,744.46	12,260,802.68	0.00	0.00	16,640,547.14	(1.00)	50,730,487.80	0.00	7,731,227.23
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		74,687,469.17	0.00	74,687,469.17	74,687,469.17	0.00	0.00	0.00	74,687,469.17	19,937,681.71	4,434,092.66	0.00	0.00	22,190,980.92	4,379,744.46	12,260,802.68	0.00	0.00	14,874,661.76	0.00	50,315,694.80	0.00	7,731,227.23
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		414,792.00	0.00	414,792.00	414,792.00	1.00	0.00	0.00	414,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	414,793.00	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-7)}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		75,102,261.17	0.00	75,102,261.17	75,102,261.17	1.00	0.00	0.00	75,102,262.17	19,937,681.71	4,434,092.66	0.00	0.00	24,371,774.37	4,379,744.46	12,260,802.68	0.00	0.00	16,640,547.14	(1.00)	50,730,487.80	0.00	7,731,227.23
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		74,687,469.17	0.00	74,687,469.17	74,687,469.17	0.00	0.00	0.00	74,687,469.17	19,937,681.71	4,434,092.66	0.00	0.00	24,371,774.37	4,379,744.46	12,260,802.68	0.00	0.00	16,640,547.14	0.00	50,315,694.80	0.00	7,731,227.23
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		414,792.00	0.00	414,792.00	414,792.00	1.00	0.00	0.00	414,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	414,793.00	0.00	0.00

Certified Correct:
[redacted]
BERNARD L. TINONAS
Budget Division, Chief
Date: July 19, 2023 04:13 PM

Certified Correct:
[redacted]
REDDEN JONATHAN C. MONTENEGRO
Accounting Division, Chief
Date: July 19, 2023 04:13 PM

Recommending Approval By:
-
-
Date: July 19, 2023 04:09 PM

Approved By:
[redacted]
JOSEPH MELVIN B. BASAS
FPMO, Director IV
Date: July 20, 2023 02:42 PM