SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit Organization Code (UACS) : < not applicable >
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments			Obligations			Disbursements			Balances			
	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
															Due and Demandable	Not Yet Due and Demandable
1	3	4	5=(3+4)	6	7	10={{6+(-)7}-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY	**550,675,000.00**	**511,033,530.00**	**1,061,708,530.00**	**550,675,000.00**	**511,033,530.00**	**1,061,708,530.00**	**220,786,557.90**	**94,208,491.22**	**314,995,049.12**	**94,597,186.41**	**140,544,945.69**	**235,142,132.10**	**0.00**	**746,713,480.88**	**0.00**	**79,852,917.02**
A. AGENCY SPECIFIC BUDGET	**529,557,000.00**	**0.00**	**529,557,000.00**	**529,557,000.00**	**0.00**	**529,557,000.00**	**215,339,660.64**	**88,743,593.95**	**304,083,254.59**	**90,988,388.15**	**133,699,262.09**	**224,687,650.24**	**0.00**	**225,473,745.41**	**0.00**	**79,395,604.35**
Personnel Services	**224,551,000.00**	**0.00**	**224,551,000.00**	**224,551,000.00**	**0.00**	**224,551,000.00**	**50,205,816.22**	**66,661,893.54**	**116,867,709.76**	**46,482,310.54**	**66,435,389.32**	**112,917,699.86**	**0.00**	**107,683,290.24**	**0.00**	**3,950,009.90**
Salaries and Wages	**175,401,000.00**	**(4,090,000.00)**	**171,311,000.00**	**175,401,000.00**	**(4,090,000.00)**	**171,311,000.00**	**45,368,854.39**	**45,526,106.77**	**90,894,961.16**	**42,104,745.76**	**45,455,006.63**	**87,559,752.39**	**0.00**	**80,416,038.84**	**0.00**	**3,335,208.77**
Salaries and Wages - Regular	175,401,000.00	(4,090,000.00)	171,311,000.00	175,401,000.00	(4,090,000.00)	171,311,000.00	45,368,854.39	45,526,106.77	90,894,961.16	42,104,745.76	45,455,006.63	87,559,752.39	0.00	80,416,038.84	0.00	3,335,208.77
Basic Salary - Civilian	175,401,000.00	(4,090,000.00)	171,311,000.00	175,401,000.00	(4,090,000.00)	171,311,000.00	45,368,854.39	45,526,106.77	90,894,961.16	42,104,745.76	45,455,006.63	87,559,752.39	0.00	80,416,038.84	0.00	3,335,208.77
Other Compensation	**43,806,000.00**	**1,766,000.00**	**45,572,000.00**	**43,806,000.00**	**1,766,000.00**	**45,572,000.00**	**3,675,443.42**	**18,523,325.80**	**22,198,769.22**	**3,600,806.88**	**18,361,419.97**	**21,962,226.85**	**0.00**	**23,373,230.78**	**0.00**	**236,542.37**
Personal Economic Relief Allowance (PERA)	5,040,000.00	0.00	5,040,000.00	5,040,000.00	0.00	5,040,000.00	1,300,091.15	1,294,454.59	2,594,545.74	1,279,454.61	1,289,727.38	2,569,181.99	0.00	2,445,454.26	0.00	25,363.75
PERA - Civilian	5,040,000.00	0.00	5,040,000.00	5,040,000.00	0.00	5,040,000.00	1,300,091.15	1,294,454.59	2,594,545.74	1,279,454.61	1,289,727.38	2,569,181.99	0.00	2,445,454.26	0.00	25,363.75
Representation Allowance (RA)	2,982,000.00	0.00	2,982,000.00	2,982,000.00	0.00	2,982,000.00	615,125.00	910,750.00	1,525,875.00	598,625.00	889,250.00	1,487,875.00	0.00	1,456,125.00	0.00	38,000.00
Transportation Allowance (TA)	2,982,000.00	0.00	2,982,000.00	2,982,000.00	0.00	2,982,000.00	374,227.27	551,556.82	925,784.09	357,727.27	524,602.28	882,329.55	0.00	2,056,215.91	0.00	43,454.54
Transportation Allowance (TA)	2,982,000.00	0.00	2,982,000.00	2,982,000.00	0.00	2,982,000.00	374,227.27	551,556.82	925,784.09	357,727.27	524,602.28	882,329.55	0.00	2,056,215.91	0.00	43,454.54
Clothing/Uniform Allowance	1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00	1,470,000.00	1,386,000.00	0.00	1,386,000.00	1,365,000.00	0.00	1,365,000.00	0.00	84,000.00	0.00	21,000.00
Clothing/Uniform Allowance - Civilian	1,470,000.00	0.00	1,470,000.00	1,470,000.00	0.00	1,470,000.00	1,386,000.00	0.00	1,386,000.00	1,365,000.00	0.00	1,365,000.00	0.00	84,000.00	0.00	21,000.00
Honoraria	0.00	696,000.00	696,000.00	0.00	696,000.00	696,000.00	0.00	696,000.00	696,000.00	0.00	694,000.00	694,000.00	0.00	0.00	0.00	2,000.00
Honoraria - Civilian	0.00	696,000.00	696,000.00	0.00	696,000.00	696,000.00	0.00	696,000.00	696,000.00	0.00	694,000.00	694,000.00	0.00	0.00	0.00	2,000.00
Overtime and Night Pay	0.00	800,000.00	800,000.00	0.00	800,000.00	800,000.00	0.00	262,027.99	262,027.99	0.00	175,118.31	175,118.31	0.00	537,972.01	0.00	86,909.68
Overtime Pay	0.00	800,000.00	800,000.00	0.00	800,000.00	800,000.00	0.00	262,027.99	262,027.99	0.00	175,118.31	175,118.31	0.00	537,972.01	0.00	86,909.68
Year End Bonus	14,616,000.00	0.00	14,616,000.00	14,616,000.00	0.00	14,616,000.00	0.00	16,814.40	16,814.40	0.00	0.00	0.00	0.00	14,599,185.60	0.00	16,814.40
Bonus - Civilian	14,616,000.00	0.00	14,616,000.00	14,616,000.00	0.00	14,616,000.00	0.00	16,814.40	16,814.40	0.00	0.00	0.00	0.00	14,599,185.60	0.00	16,814.40
Cash Gift	1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00
Cash Gift - Civilian	1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00
Mid-Year Bonus - Civilian	14,616,000.00	270,000.00	14,886,000.00	14,616,000.00	270,000.00	14,886,000.00	0.00	14,788,722.00	14,788,722.00	0.00	14,788,722.00	14,788,722.00	0.00	97,278.00	0.00	0.00
Mid-Year Bonus - Civilian	14,616,000.00	270,000.00	14,886,000.00	14,616,000.00	270,000.00	14,886,000.00	0.00	14,788,722.00	14,788,722.00	0.00	14,788,722.00	14,788,722.00	0.00	97,278.00	0.00	0.00
Other Bonuses and Allowances	1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	1,050,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	1,047,000.00	0.00	3,000.00
Productivity Enhancement Incentive - Civilian	1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	1,050,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	1,047,000.00	0.00	3,000.00
Personnel Benefit Contributions	**4,453,000.00**	**0.00**	**4,453,000.00**	**4,453,000.00**	**0.00**	**4,453,000.00**	**1,139,578.75**	**1,139,125.53**	**2,278,704.28**	**756,354.09**	**1,145,437.62**	**1,901,791.71**	**0.00**	**2,174,295.72**	**0.00**	**376,912.57**
Pag-IBIG Contributions	504,000.00	0.00	504,000.00	504,000.00	0.00	504,000.00	130,800.00	130,200.00	261,000.00	87,000.00	131,200.00	218,200.00	0.00	243,000.00	0.00	42,800.00
Pag-IBIG - Civilian	504,000.00	0.00	504,000.00	504,000.00	0.00	504,000.00	130,800.00	130,200.00	261,000.00	87,000.00	131,200.00	218,200.00	0.00	243,000.00	0.00	42,800.00
PhilHealth Contributions	3,697,000.00	0.00	3,697,000.00	3,697,000.00	0.00	3,697,000.00	943,378.75	943,825.53	1,887,204.28	625,854.09	948,837.62	1,574,691.71	0.00	1,809,795.72	0.00	312,512.57
PhilHealth - Civilian	3,697,000.00	0.00	3,697,000.00	3,697,000.00	0.00	3,697,000.00	943,378.75	943,825.53	1,887,204.28	625,854.09	948,837.62	1,574,691.71	0.00	1,809,795.72	0.00	312,512.57
Employees Compensation Insurance Premiums	252,000.00	0.00	252,000.00	252,000.00	0.00	252,000.00	65,400.00	65,100.00	130,500.00	43,500.00	65,400.00	108,900.00	0.00	121,500.00	0.00	21,600.00
ECIP - Civilian	252,000.00	0.00	252,000.00	252,000.00	0.00	252,000.00	65,400.00	65,100.00	130,500.00	43,500.00	65,400.00	108,900.00	0.00	121,500.00	0.00	21,600.00
Other Personnel Benefits	**891,000.00**	**2,324,000.00**	**3,215,000.00**	**891,000.00**	**2,324,000.00**	**3,215,000.00**	**21,939.66**	**1,473,335.44**	**1,495,275.10**	**20,403.81**	**1,473,525.10**	**1,493,928.91**	**0.00**	**1,719,724.90**	**0.00**	**1,346.19**
Terminal Leave Benefits	0.00	924,000.00	924,000.00	0.00	924,000.00	924,000.00	0.00	922,686.30	922,686.30	0.00	922,686.30	922,686.30	0.00	1,313.70	0.00	0.00
Terminal Leave Benefits - Civilian	0.00	924,000.00	924,000.00	0.00	924,000.00	924,000.00	0.00	922,686.30	922,686.30	0.00	922,686.30	922,686.30	0.00	1,313.70	0.00	0.00
Other Personnel Benefits	891,000.00	1,400,000.00	2,291,000.00	891,000.00	1,400,000.00	2,291,000.00	21,939.66	550,649.14	572,588.80	20,403.81	550,838.80	571,242.61	0.00	1,718,411.20	0.00	1,346.19
Lump-sum for Step Increments - Length of Service	731,000.00	(14,843.45)	716,156.55	731,000.00	(14,843.45)	716,156.55	7,096.21	11,649.14	18,745.35	7,096.21	11,649.14	18,745.35	0.00	697,411.20	0.00	0.00
Lump-sum for Step Increments - Meritorious Performance	0.00	14,843.45	14,843.45	0.00	14,843.45	14,843.45	14,843.45	0.00	14,843.45	13,307.60	189.66	13,497.26	0.00	0.00	0.00	1,346.19
Loyalty Award - Civilian	160,000.00	0.00	160,000.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00
Other Personnel Benefits	0.00	1,400,000.00	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	539,000.00	539,000.00	0.00	539,000.00	539,000.00	0.00	861,000.00	0.00	0.00
Maintenance and Other Operating Expenses	**299,006,000.00**	**0.00**	**299,006,000.00**	**299,006,000.00**	**0.00**	**299,006,000.00**	**165,133,844.42**	**17,537,725.87**	**182,671,570.29**	**44,506,077.61**	**67,263,872.77**	**111,769,950.38**	**0.00**	**116,334,429.71**	**0.00**	**70,901,619.91**
Traveling Expenses	**6,005,000.00**	**359,747.07**	**6,364,747.07**	**6,005,000.00**	**359,747.07**	**6,364,747.07**	**1,491,013.20**	**674,787.10**	**2,165,800.30**	**1,132,240.30**	**590,705.53**	**1,722,945.83**	**0.00**	**4,198,946.77**	**0.00**	**442,854.47**
Traveling Expenses - Local	2,198,000.00	0.00	2,198,000.00	2,198,000.00	0.00	2,198,000.00	164,670.12	535,730.14	700,400.26	56,216.04	449,548.08	505,764.12	0.00	1,497,599.74	0.00	194,636.14
Traveling Expenses - Foreign	3,807,000.00	359,747.07	4,166,747.07	3,807,000.00	359,747.07	4,166,747.07	1,326,343.08	139,056.96	1,465,400.04	1,076,024.26	141,157.45	1,217,181.71	0.00	2,701,347.03	0.00	248,218.33
Training and Scholarship Expenses	**11,298,000.00**	**0.00**	**11,298,000.00**	**11,298,000.00**	**0.00**	**11,298,000.00**	**1,945,129.42**	**1,482,196.56**	**3,427,325.98**	**1,057,101.19**	**1,326,248.63**	**2,383,349.82**	**0.00**	**7,870,674.02**	**0.00**	**1,043,976.16**
Training Expenses	11,298,000.00	0.00	11,298,000.00	11,298,000.00	0.00	11,298,000.00	1,945,129.42	1,482,196.56	3,427,325.98	1,057,101.19	1,326,248.63	2,383,349.82	0.00	7,870,674.02	0.00	1,043,976.16
ICT Training Expenses	200,000.00	0.00	200,000.00	200,000.00	0.00	200,000.00	68,389.00	38,668.00	107,057.00	0.00	106,721.00	106,721.00	0.00	92,943.00	0.00	336.00

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
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															Due and Demandable	Not Yet Due and Demandable
1	3	4	5=(3+4)	6	7	10=[{6+(-)7}-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Training Expenses	11,098,000.00	0.00	11,098,000.00	11,098,000.00	0.00	11,098,000.00	1,876,740.42	1,443,528.56	3,320,268.98	1,057,101.19	1,219,527.63	2,276,628.82	0.00	7,777,731.02	0.00	1,043,640.16
Supplies and Materials Expenses	**6,975,000.00**	**119,077.28**	**7,094,077.28**	**6,975,000.00**	**119,077.28**	**7,094,077.28**	**737,103.72**	**3,518,997.28**	**4,256,101.00**	**128,450.00**	**846,986.02**	**975,436.02**	**0.00**	**2,837,976.28**	**0.00**	**3,280,664.98**
Office Supplies Expenses	2,505,000.00	0.00	2,505,000.00	2,505,000.00	0.00	2,505,000.00	381,699.72	210,527.00	592,226.72	10,000.00	518,677.72	528,677.72	0.00	1,912,773.28	0.00	63,549.00
ICT Office Supplies	250,000.00	0.00	250,000.00	250,000.00	0.00	250,000.00	49,938.60	27,156.00	77,094.60	0.00	65,694.60	65,694.60	0.00	172,905.40	0.00	11,400.00
Office Supplies Expenses	2,255,000.00	0.00	2,255,000.00	2,255,000.00	0.00	2,255,000.00	331,761.12	183,371.00	515,132.12	10,000.00	452,983.12	462,983.12	0.00	1,739,867.88	0.00	52,149.00
Accountable Forms Expenses	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	3,000.00	500.00	3,500.00	0.00	3,500.00	3,500.00	0.00	11,500.00	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	80,000.00	0.00	80,000.00	80,000.00	0.00	80,000.00	9,000.00	5,040.00	14,040.00	0.00	14,040.00	14,040.00	0.00	65,960.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
Semi-Expendable Machinery and Equipment	120,000.00	59,627.28	179,627.28	120,000.00	59,627.28	179,627.28	0.00	84,325.28	84,325.28	0.00	16,753.30	16,753.30	0.00	95,302.00	0.00	67,571.98
Office Equipment	100,000.00	24,427.28	124,427.28	100,000.00	24,427.28	124,427.28	0.00	29,125.28	29,125.28	0.00	16,753.30	16,753.30	0.00	95,302.00	0.00	12,371.98
Information and Communications Technology Equipment	20,000.00	35,200.00	55,200.00	20,000.00	35,200.00	55,200.00	0.00	55,200.00	55,200.00	0.00	0.00	0.00	0.00	0.00	0.00	55,200.00
Semi-Expendable Furniture, Fixtures and Books	420,000.00	56,450.00	476,450.00	420,000.00	56,450.00	476,450.00	120,520.00	218,605.00	339,125.00	57,150.00	140,495.00	197,645.00	0.00	137,325.00	0.00	141,480.00
Furniture and Fixtures	20,000.00	56,450.00	76,450.00	20,000.00	56,450.00	76,450.00	57,150.00	7,700.00	64,850.00	57,150.00	7,700.00	64,850.00	0.00	11,600.00	0.00	0.00
Books	400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	63,370.00	210,905.00	274,275.00	0.00	132,795.00	132,795.00	0.00	125,725.00	0.00	141,480.00
Other Supplies and Materials Expenses	835,000.00	3,000.00	838,000.00	835,000.00	3,000.00	838,000.00	222,884.00	0.00	222,884.00	61,300.00	153,520.00	214,820.00	0.00	615,116.00	0.00	8,064.00
Utility Expenses	**7,060,000.00**	**0.00**	**7,060,000.00**	**7,060,000.00**	**0.00**	**7,060,000.00**	**115,200.00**	**2,454,963.56**	**2,570,163.56**	**8,850.00**	**1,938,972.88**	**1,947,822.88**	**0.00**	**4,489,836.44**	**0.00**	**622,340.68**
Water Expenses	260,000.00	0.00	260,000.00	260,000.00	0.00	260,000.00	115,200.00	28,730.74	143,930.74	8,850.00	59,895.01	68,745.01	0.00	116,069.26	0.00	75,185.73
Electricity Expenses	6,800,000.00	0.00	6,800,000.00	6,800,000.00	0.00	6,800,000.00	0.00	2,426,232.82	2,426,232.82	0.00	1,879,077.87	1,879,077.87	0.00	4,373,767.18	0.00	547,154.95
Communication Expenses	**7,680,000.00**	**0.00**	**7,680,000.00**	**7,680,000.00**	**0.00**	**7,680,000.00**	**4,905,299.78**	**762,779.00**	**5,668,078.78**	**26,137.00**	**2,090,663.78**	**2,116,800.78**	**0.00**	**2,011,921.22**	**0.00**	**3,551,278.00**
Postage and Courier Services	530,000.00	0.00	530,000.00	530,000.00	0.00	530,000.00	453,250.00	30,000.00	483,250.00	0.00	119,837.00	119,837.00	0.00	46,750.00	0.00	363,413.00
Telephone Expenses	4,550,000.00	0.00	4,550,000.00	4,550,000.00	0.00	4,550,000.00	2,515,393.78	732,779.00	3,248,172.78	26,137.00	1,820,826.78	1,846,963.78	0.00	1,301,827.22	0.00	1,401,209.00
Mobile	2,450,000.00	0.00	2,450,000.00	2,450,000.00	0.00	2,450,000.00	415,393.78	732,779.00	1,148,172.78	26,137.00	945,826.78	971,963.78	0.00	1,301,827.22	0.00	176,209.00
Landline	2,100,000.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	875,000.00	875,000.00	0.00	0.00	0.00	1,225,000.00
Internet Subscription Expenses	2,600,000.00	0.00	2,600,000.00	2,600,000.00	0.00	2,600,000.00	1,936,656.00	0.00	1,936,656.00	0.00	150,000.00	150,000.00	0.00	663,344.00	0.00	1,786,656.00
Survey, Research, Exploration and	**7,172,000.00**	**0.00**	**7,172,000.00**	**7,172,000.00**	**0.00**	**7,172,000.00**	**6,975,570.62**	**15,000.00**	**6,990,570.62**	**35,570.62**	**15,000.00**	**50,570.62**	**0.00**	**181,429.38**	**0.00**	**6,940,000.00**
Research, Exploration and Development Expenses	7,172,000.00	0.00	7,172,000.00	7,172,000.00	0.00	7,172,000.00	6,975,570.62	15,000.00	6,990,570.62	35,570.62	15,000.00	50,570.62	0.00	181,429.38	0.00	6,940,000.00
Research, Exploration and Development Expenses	7,172,000.00	0.00	7,172,000.00	7,172,000.00	0.00	7,172,000.00	6,975,570.62	15,000.00	6,990,570.62	35,570.62	15,000.00	50,570.62	0.00	181,429.38	0.00	6,940,000.00
Confidential, Intelligence and Extraordinary	**2,246,000.00**	**0.00**	**2,246,000.00**	**2,246,000.00**	**0.00**	**2,246,000.00**	**374,200.00**	**561,300.00**	**935,500.00**	**374,200.00**	**561,300.00**	**935,500.00**	**0.00**	**1,310,500.00**	**0.00**	**0.00**
Extraordinary and Miscellaneous Expenses	2,246,000.00	0.00	2,246,000.00	2,246,000.00	0.00	2,246,000.00	374,200.00	561,300.00	935,500.00	374,200.00	561,300.00	935,500.00	0.00	1,310,500.00	0.00	0.00
Professional Services	**73,513,000.00**	**(694,954.35)**	**72,818,045.65**	**73,513,000.00**	**(694,954.35)**	**72,818,045.65**	**23,449,749.76**	**(107,967.05)**	**23,341,782.71**	**7,813,693.88**	**9,374,148.39**	**17,187,842.27**	**0.00**	**49,476,262.94**	**0.00**	**6,153,940.44**
Legal Services	1,703,000.00	0.00	1,703,000.00	1,703,000.00	0.00	1,703,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703,000.00	0.00	0.00
Consultancy Services	27,180,000.00	(321,924.08)	26,858,075.92	27,180,000.00	(321,924.08)	26,858,075.92	600,000.00	150,000.00	750,000.00	200,000.00	250,000.00	450,000.00	0.00	26,108,075.92	0.00	300,000.00
ICT Consultancy Services	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	2,350,000.00	0.00	150,000.00
Consultancy Services	24,680,000.00	(321,924.08)	24,358,075.92	24,680,000.00	(321,924.08)	24,358,075.92	600,000.00	0.00	600,000.00	200,000.00	250,000.00	450,000.00	0.00	23,758,075.92	0.00	150,000.00
Other Professional Services	44,630,000.00	(373,030.27)	44,256,969.73	44,630,000.00	(373,030.27)	44,256,969.73	22,849,749.76	(257,967.05)	22,591,782.71	7,613,693.88	9,124,148.39	16,737,842.27	0.00	21,665,187.02	0.00	5,853,940.44
General Services	**23,693,000.00**	**0.00**	**23,693,000.00**	**23,693,000.00**	**0.00**	**23,693,000.00**	**22,452,626.70**	**(95,634.78)**	**22,356,991.92**	**2,483,623.95**	**5,411,085.61**	**7,894,709.56**	**0.00**	**1,336,008.08**	**0.00**	**14,462,282.36**
Janitorial Services	3,858,000.00	0.00	3,858,000.00	3,858,000.00	0.00	3,858,000.00	3,850,000.00	0.00	3,850,000.00	637,916.89	711,572.27	1,349,489.16	0.00	8,000.00	0.00	2,500,510.84
Security Services	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,455,637.30	0.00	2,455,637.30	0.00	186,351.62	186,351.62	0.00	44,362.70	0.00	2,269,285.68
Other General Services	17,335,000.00	0.00	17,335,000.00	17,335,000.00	0.00	17,335,000.00	16,146,989.40	(95,634.78)	16,051,354.62	1,845,707.06	4,513,161.72	6,358,868.78	0.00	1,283,645.38	0.00	9,692,485.84
Other General Services - ICT Services	2,448,000.00	0.00	2,448,000.00	2,448,000.00	0.00	2,448,000.00	1,873,013.00	0.00	1,873,013.00	748,964.66	882,007.62	1,630,972.28	0.00	574,987.00	0.00	242,040.72
Other General Services	14,887,000.00	0.00	14,887,000.00	14,887,000.00	0.00	14,887,000.00	14,273,976.40	(95,634.78)	14,178,341.62	1,096,742.40	3,631,154.10	4,727,896.50	0.00	708,658.38	0.00	9,450,445.12
Repairs and Maintenance	**12,230,000.00**	**0.00**	**12,230,000.00**	**12,230,000.00**	**0.00**	**12,230,000.00**	**9,475,134.50**	**467,254.35**	**9,942,388.85**	**16,134.50**	**3,481,994.35**	**3,498,128.85**	**0.00**	**2,287,611.15**	**0.00**	**6,444,260.00**
Repairs and Maintenance - Machinery and	10,580,000.00	0.00	10,580,000.00	10,580,000.00	0.00	10,580,000.00	9,375,000.00	0.00	9,375,000.00	0.00	3,306,600.00	3,306,600.00	0.00	1,205,000.00	0.00	6,068,400.00
Office Equipment	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
Information and Communication Technology Equipment	10,550,000.00	0.00	10,550,000.00	10,550,000.00	0.00	10,550,000.00	9,375,000.00	0.00	9,375,000.00	0.00	3,306,600.00	3,306,600.00	0.00	1,175,000.00	0.00	6,068,400.00
Repairs and Maintenance - Transportation	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	12,638.00	288,403.35	301,041.35	12,638.00	150,543.35	163,181.35	0.00	998,958.65	0.00	137,860.00
Motor Vehicles	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	1,300,000.00	12,638.00	288,403.35	301,041.35	12,638.00	150,543.35	163,181.35	0.00	998,958.65	0.00	137,860.00
Repairs and Maintenance - Leased Assets	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	87,496.50	178,851.00	266,347.50	3,496.50	24,851.00	28,347.50	0.00	83,652.50	0.00	238,000.00
Buildings	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00	87,496.50	178,851.00	266,347.50	3,496.50	24,851.00	28,347.50	0.00	83,652.50	0.00	238,000.00
Taxes, Insurance Premiums and Other Fees	**5,102,000.00**	**0.00**	**5,102,000.00**	**5,102,000.00**	**0.00**	**5,102,000.00**	**459,831.81**	**646,575.42**	**1,106,407.23**	**426,354.50**	**680,052.73**	**1,106,407.23**	**0.00**	**3,995,592.77**	**0.00**	**0.00**
Taxes, Duties and Licenses	52,000.00	0.00	52,000.00	52,000.00	0.00	52,000.00	13,289.06	28,998.12	42,287.18	13,289.06	28,998.12	42,287.18	0.00	9,712.82	0.00	0.00
Taxes, Duties and Licenses	52,000.00	0.00	52,000.00	52,000.00	0.00	52,000.00	13,289.06	28,998.12	42,287.18	13,289.06	28,998.12	42,287.18	0.00	9,712.82	0.00	0.00
Fidelity Bond Premiums	600,000.00	0.00	600,000.00	600,000.00	0.00	600,000.00	285,900.00	79,002.96	364,902.96	285,900.00	79,002.96	364,902.96	0.00	235,097.04	0.00	0.00

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments			Obligations			Disbursements			Balances			
	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
															Due and Demandable	Not Yet Due and Demandable
1	3	4	5=(3+4)	6	7	10=[{6+(-)7}-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Insurance Expenses	4,450,000.00	0.00	4,450,000.00	4,450,000.00	0.00	4,450,000.00	160,642.75	538,574.34	699,217.09	127,165.44	572,051.65	699,217.09	0.00	3,750,782.91	0.00	0.00
Other Maintenance and Operating Expenses	**136,032,000.00**	**216,130.00**	**136,248,130.00**	**136,032,000.00**	**216,130.00**	**136,248,130.00**	**92,752,984.91**	**7,157,474.43**	**99,910,459.34**	**31,003,721.67**	**40,946,714.85**	**71,950,436.52**	**0.00**	**36,337,670.66**	**0.00**	**27,960,022.82**
Advertising Expenses	180,000.00	0.00	180,000.00	180,000.00	0.00	180,000.00	2,000.00	32,256.00	34,256.00	0.00	2,000.00	2,000.00	0.00	145,744.00	0.00	32,256.00
Printing and Publication Expenses	709,000.00	92,080.00	801,080.00	709,000.00	92,080.00	801,080.00	5,841.28	792,080.00	797,921.28	5,841.28	0.00	5,841.28	0.00	3,158.72	0.00	792,080.00
Representation Expenses	7,497,000.00	(84,950.00)	7,412,050.00	7,497,000.00	(84,950.00)	7,412,050.00	2,137,507.17	3,831,510.18	5,969,017.35	1,332,056.52	4,150,818.82	5,482,875.34	0.00	1,443,032.65	0.00	486,142.01
Transportation and Delivery Expenses	0.00	28,500.00	28,500.00	0.00	28,500.00	28,500.00	28,500.00	0.00	28,500.00	28,500.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Rent/Lease Expenses	95,231,000.00	180,500.00	95,411,500.00	95,231,000.00	180,500.00	95,411,500.00	77,517,314.38	205,500.00	77,722,814.38	29,637,323.87	26,402,559.60	56,039,883.47	0.00	17,688,685.62	0.00	21,682,930.91
Rents - Building and Structures	94,271,000.00	0.00	94,271,000.00	94,271,000.00	0.00	94,271,000.00	76,734,014.38	0.00	76,734,014.38	29,637,323.87	26,144,044.31	55,781,368.18	0.00	17,536,985.62	0.00	20,952,646.20
Rents - Motor Vehicles	60,000.00	180,500.00	240,500.00	60,000.00	180,500.00	240,500.00	35,000.00	205,500.00	240,500.00	0.00	240,500.00	240,500.00	0.00	0.00	0.00	0.00
Rents - ICT Machinery and Equipment	900,000.00	0.00	900,000.00	900,000.00	0.00	900,000.00	748,300.00	0.00	748,300.00	0.00	18,015.29	18,015.29	0.00	151,700.00	0.00	730,284.71
Membership Dues and Contributions to	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Subscription Expenses	32,410,000.00	0.00	32,410,000.00	32,410,000.00	0.00	32,410,000.00	13,061,822.08	2,296,128.25	15,357,950.33	0.00	10,391,336.43	10,391,336.43	0.00	17,052,049.67	0.00	4,966,613.90
ICT Software Subscription	24,859,000.00	0.00	24,859,000.00	24,859,000.00	0.00	24,859,000.00	12,284,158.08	1,350,000.00	13,634,158.08	0.00	10,086,253.08	10,086,253.08	0.00	11,224,841.92	0.00	3,547,905.00
Library and Other Reading Materials Subscription Expenses	6,816,000.00	0.00	6,816,000.00	6,816,000.00	0.00	6,816,000.00	82,664.00	946,128.25	1,028,792.25	0.00	15,500.00	15,500.00	0.00	5,787,207.75	0.00	1,013,292.25
Other Subscription Expenses	735,000.00	0.00	735,000.00	735,000.00	0.00	735,000.00	695,000.00	0.00	695,000.00	0.00	289,583.35	289,583.35	0.00	40,000.00	0.00	405,416.65
Capital Outlays	**6,000,000.00**	**0.00**	**6,000,000.00**	**6,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**4,543,974.54**	**4,543,974.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,456,025.46**	**0.00**	**4,543,974.54**
Property, Plant and Equipment Outlay	**6,000,000.00**	**0.00**	**6,000,000.00**	**6,000,000.00**	**0.00**	**6,000,000.00**	**0.00**	**4,543,974.54**	**4,543,974.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,456,025.46**	**0.00**	**4,543,974.54**
Machinery and Equipment Outlay	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	4,543,974.54	4,543,974.54	0.00	0.00	0.00	0.00	1,456,025.46	0.00	4,543,974.54
Information and Communication Technology Equipment	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	3,906,800.00	3,906,800.00	0.00	0.00	0.00	0.00	1,093,200.00	0.00	3,906,800.00
ICT Software	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	637,174.54	637,174.54	0.00	0.00	0.00	0.00	362,825.46	0.00	637,174.54
B. AUTOMATIC APPROPRIATIONS	**21,118,000.00**	**0.00**	**21,118,000.00**	**21,118,000.00**	**0.00**	**21,118,000.00**	**5,446,897.26**	**5,464,897.27**	**10,911,794.53**	**3,608,798.26**	**6,845,683.60**	**10,454,481.86**	**0.00**	**10,206,205.47**	**0.00**	**457,312.67**
Retirement and Life Insurance Premiums	21,118,000.00	0.00	21,118,000.00	21,118,000.00	0.00	21,118,000.00	5,446,897.26	5,464,897.27	10,911,794.53	3,608,798.26	6,845,683.60	10,454,481.86	0.00	10,206,205.47	0.00	457,312.67
C. SPECIAL PURPOSE FUNDS	**0.00**	**511,033,530.00**	**511,033,530.00**	**0.00**	**511,033,530.00**	**511,033,530.00**	**4,576,384.74**	**9,081,368.74**	**13,657,753.48**	**0.00**	**6,860,866.56**	**6,860,866.56**	**0.00**	**497,375,776.52**	**0.00**	**6,796,886.92**
Support to Foreign-Assisted Projects	**0.00**	**511,033,530.00**	**511,033,530.00**	**0.00**	**511,033,530.00**	**511,033,530.00**	**4,576,384.74**	**9,081,368.74**	**13,657,753.48**	**0.00**	**6,860,866.56**	**6,860,866.56**	**0.00**	**497,375,776.52**	**0.00**	**6,796,886.92**
Training and Scholarship Expenses	**0.00**	**136,033,000.00**	**136,033,000.00**	**0.00**	**136,033,000.00**	**136,033,000.00**	**2,077,979.75**	**7,033,732.04**	**9,111,711.79**	**0.00**	**5,831,820.86**	**5,831,820.86**	**0.00**	**126,921,288.21**	**0.00**	**3,279,890.93**
Training Expenses	0.00	83,306,000.00	83,306,000.00	0.00	83,306,000.00	83,306,000.00	97,979.75	5,911,657.59	6,009,637.34	0.00	4,167,675.34	4,167,675.34	0.00	77,296,362.66	0.00	1,841,962.00
Scholarship Grants/Expenses	0.00	52,727,000.00	52,727,000.00	0.00	52,727,000.00	52,727,000.00	1,980,000.00	1,122,074.45	3,102,074.45	0.00	1,664,145.52	1,664,145.52	0.00	49,624,925.55	0.00	1,437,928.93
Survey, Research, Exploration and Development Expenses	**0.00**	**50,461,000.00**	**50,461,000.00**	**0.00**	**50,461,000.00**	**50,461,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,461,000.00**	**0.00**	**0.00**
Research, Exploration and Development Expenses	0.00	50,461,000.00	50,461,000.00	0.00	50,461,000.00	50,461,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,461,000.00	0.00	0.00
Professional Services	**0.00**	**131,120,000.00**	**131,120,000.00**	**0.00**	**131,120,000.00**	**131,120,000.00**	**2,498,404.99**	**2,047,636.70**	**4,546,041.69**	**0.00**	**1,029,045.70**	**1,029,045.70**	**0.00**	**126,573,958.31**	**0.00**	**3,516,995.99**
Consultancy Services	0.00	131,120,000.00	131,120,000.00	0.00	131,120,000.00	131,120,000.00	2,498,404.99	2,047,636.70	4,546,041.69	0.00	1,029,045.70	1,029,045.70	0.00	126,573,958.31	0.00	3,516,995.99
Repairs and Maintenance	**0.00**	**35,000,000.00**	**35,000,000.00**	**0.00**	**35,000,000.00**	**35,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000,000.00**	**0.00**	**0.00**
Repairs and Maintenance - Machinery and	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
Information and Communication Technology Equipment	0.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00	0.00
Other Maintenance and Operating Expenses	**0.00**	**51,585,000.00**	**51,585,000.00**	**0.00**	**51,585,000.00**	**51,585,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,585,000.00**	**0.00**	**0.00**
Printing and Publication Expenses	0.00	2,314,000.00	2,314,000.00	0.00	2,314,000.00	2,314,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,314,000.00	0.00	0.00
ICT Software Subscription	0.00	45,800,000.00	45,800,000.00	0.00	45,800,000.00	45,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,800,000.00	0.00	0.00
Library and Other Reading Materials Subscription Expenses	0.00	3,471,000.00	3,471,000.00	0.00	3,471,000.00	3,471,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,471,000.00	0.00	0.00
Property, Plant and Equipment Outlay	**0.00**	**106,834,530.00**	**106,834,530.00**	**0.00**	**106,834,530.00**	**106,834,530.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,834,530.00**	**0.00**	**0.00**
Machinery and Equipment Outlay	0.00	106,834,530.00	106,834,530.00	0.00	106,834,530.00	106,834,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,834,530.00	0.00	0.00
Office Equipment	0.00	2,649,000.00	2,649,000.00	0.00	2,649,000.00	2,649,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,649,000.00	0.00	0.00
Information and Communication Technology Equipment	0.00	104,185,530.00	104,185,530.00	0.00	104,185,530.00	104,185,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,185,530.00	0.00	0.00
GRAND TOTAL	**550,675,000.00**	**511,033,530.00**	**1,061,708,530.00**	**550,675,000.00**	**511,033,530.00**	**1,061,708,530.00**	**225,362,942.64**	**103,289,859.96**	**328,652,802.60**	**94,597,186.41**	**147,405,812.25**	**242,002,998.66**	**0.00**	**733,055,727.40**	**0.00**	**86,649,803.94**

Certified Correct:

[redacted]

Date: July 17, 2026 04:38 PM

[redacted]

Date: July 17, 2026 04:38 PM

Recommending Approval By:

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[redacted]

Director IV, FPMO

Date:

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)+9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		**0,00**	**0,00**	**0,00**	**0,00**	**22,679,026,29**	**(316,310,52)**	**0,00**	**0,00**	**22,362,715,77**	**5,702,425,76**	**1,737,234,30**	**0,00**	**0,00**	**7,439,660,06**	**2,810,624,73**	**2,933,712,04**	**0,00**	**0,00**	**5,744,336,77**	**0,00**	**14,923,055,71**	**0,00**	**1,695,323,29**
Unobligated Allotment		**0,00**	**0,00**	**0,00**	**0,00**	**22,679,026,29**	**(316,310,52)**	**0,00**	**0,00**	**22,362,715,77**	**5,702,425,76**	**1,737,234,30**	**0,00**	**0,00**	**7,439,660,06**	**2,810,624,73**	**2,933,712,04**	**0,00**	**0,00**	**5,744,336,77**	**0,00**	**14,923,055,71**	**0,00**	**1,695,323,29**
I. AGENCY SPECIFIC BUDGET		**0,00**	**0,00**	**0,00**	**0,00**	**21,219,009,82**	**(316,310,52)**	**0,00**	**0,00**	**20,902,699,30**	**5,160,842,35**	**1,212,234,30**	**0,00**	**0,00**	**6,373,076,65**	**2,282,601,91**	**2,920,151,45**	**0,00**	**0,00**	**5,202,753,36**	**0,00**	**14,529,622,65**	**0,00**	**1,170,323,29**
Maintenance and Other Operating Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**21,219,009,82**	**(316,310,52)**	**0,00**	**0,00**	**20,902,699,30**	**5,160,842,35**	**1,212,234,30**	**0,00**	**0,00**	**6,373,076,65**	**2,282,601,91**	**2,920,151,45**	**0,00**	**0,00**	**5,202,753,36**	**0,00**	**14,529,622,65**	**0,00**	**1,170,323,29**
Traveling Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**496,772,67**	**(37,583,04)**	**0,00**	**0,00**	**459,189,63**	**125,653,96**	**14,000,00**	**0,00**	**0,00**	**139,653,96**	**117,462,96**	**3,500,00**	**0,00**	**0,00**	**120,962,96**	**0,00**	**319,535,67**	**0,00**	**18,691,20**
Traveling Expenses - Local	5020101000	0,00	0,00	0,00	0,00	165,546,00	(165,546,00)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Traveling Expenses - Foreign	5020102000	0,00	0,00	0,00	0,00	331,226,67	127,962,96	0,00	0,00	459,189,63	125,653,96	14,000,00	0,00	0,00	139,653,96	117,462,96	3,500,00	0,00	0,00	120,962,96	0,00	319,535,67	0,00	18,691,20
Training and Scholarship Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**3,435,522,65**	**(1,037,246,71)**	**0,00**	**0,00**	**2,398,275,94**	**10,331,00**	**670,320,00**	**0,00**	**0,00**	**680,651,00**	**9,635,00**	**670,320,00**	**0,00**	**0,00**	**679,955,00**	**0,00**	**1,717,624,94**	**0,00**	**696,20**
Training Expenses	5020201000	0,00	0,00	0,00	0,00	3,435,522,65	(1,037,246,71)	0,00	0,00	2,398,275,94	10,331,00	670,320,00	0,00	0,00	680,651,00	9,635,00	670,320,00	0,00	0,00	679,955,00	0,00	1,717,624,94	0,00	696,00
ICT Training Expenses	5020201001	0,00	0,00	0,00	0,00	200,000,00	0,00	0,00	0,00	200,000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	200,000,00	0,00	0,00
Training Expenses	5020201002	0,00	0,00	0,00	0,00	3,235,522,65	(1,037,246,71)	0,00	0,00	2,198,275,94	10,331,00	670,320,00	0,00	0,00	680,651,00	9,635,00	670,320,00	0,00	0,00	679,955,00	0,00	1,517,624,94	0,00	696,00
Supplies and Materials Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**310,790,96**	**(150,353,50)**	**0,00**	**0,00**	**160,437,46**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**160,437,46**	**0,00**	**0,00**
Office Supplies Expenses	5020301000	0,00	0,00	0,00	0,00	270,790,96	(150,353,50)	0,00	0,00	120,437,46	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	120,437,46	0,00	0,00
ICT Office Supplies	5020301001	0,00	0,00	0,00	0,00	120,437,46	0,00	0,00	0,00	120,437,46	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	120,437,46	0,00	0,00
Office Supplies Expenses	5020301002	0,00	0,00	0,00	0,00	150,353,50	(150,353,50)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Other Supplies and Materials Expenses	5020399000	0,00	0,00	0,00	0,00	40,000,00	0,00	0,00	0,00	40,000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	40,000,00	0,00	0,00
Utility Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**83,078,98**	**(411,02)**	**0,00**	**0,00**	**82,667,96**	**278,92**	**0,00**	**0,00**	**0,00**	**278,92**	**278,92**	**0,00**	**0,00**	**0,00**	**278,92**	**0,00**	**82,389,04**	**0,00**	**0,00**
Water Expenses	5020401000	0,00	0,00	0,00	0,00	82,667,96	0,00	0,00	0,00	82,667,96	278,92	0,00	0,00	0,00	278,92	278,92	0,00	0,00	0,00	278,92	0,00	82,389,04	0,00	0,00
Electricity Expenses	5020402000	0,00	0,00	0,00	0,00	411,02	(411,02)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Communication Expenses		**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**3,452,45**	**0,00**	**0,00**	**3,452,45**	**3,452,45**	**0,00**	**0,00**	**0,00**	**3,452,45**	**3,452,45**	**0,00**	**0,00**	**0,00**	**3,452,45**	**0,00**	**0,00**	**0,00**	**0,00**
Telephone Expenses	5020502000	0,00	0,00	0,00	0,00	0,00	3,452,45	0,00	0,00	3,452,45	3,452,45	0,00	0,00	0,00	3,452,45	3,452,45	0,00	0,00	0,00	3,452,45	0,00	0,00	0,00	0,00
Mobile	5020502001	0,00	0,00	0,00	0,00	0,00	3,452,45	0,00	0,00	3,452,45	3,452,45	0,00	0,00	0,00	3,452,45	3,452,45	0,00	0,00	0,00	3,452,45	0,00	0,00	0,00	0,00
Survey, Research, Exploration and		**0,00**	**0,00**	**0,00**	**0,00**	**117,102,23**	**0,00**	**0,00**	**0,00**	**117,102,23**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**117,102,23**	**0,00**	**0,00**
Research, Exploration and Development Expenses	5020702000	0,00	0,00	0,00	0,00	117,102,23	0,00	0,00	0,00	117,102,23	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	117,102,23	0,00	0,00
Research, Exploration and Development	5020702002	0,00	0,00	0,00	0,00	117,102,23	0,00	0,00	0,00	117,102,23	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	117,102,23	0,00	0,00
Confidential, Intelligence and Extraordinary		**0,00**	**0,00**	**0,00**	**0,00**	**58,914,77**	**0,00**	**0,00**	**0,00**	**58,914,77**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**58,914,77**	**0,00**	**0,00**
Extraordinary and Miscellaneous Expenses	5021003000	0,00	0,00	0,00	0,00	58,914,77	0,00	0,00	0,00	58,914,77	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	58,914,77	0,00	0,00
Professional Services		**0,00**	**0,00**	**0,00**	**0,00**	**7,446,419,91**	**(1,302,877,28)**	**0,00**	**0,00**	**6,143,542,63**	**2,582,413,00**	**(1,813,70)**	**0,00**	**0,00**	**2,580,599,30**	**1,024,462,47**	**1,221,793,86**	**0,00**	**0,00**	**2,246,256,33**	**0,00**	**3,562,943,33**	**0,00**	**334,342,97**
Legal Services	5021101000	0,00	0,00	0,00	0,00	444,000,00	(444,000,00)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Consultancy Services	5021103000	0,00	0,00	0,00	0,00	1,274,250,00	(315,612,95)	0,00	0,00	958,637,05	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	958,637,05	0,00	0,00
ICT Consultancy Services	5021103001	0,00	0,00	0,00	0,00	360,000,00	0,00	0,00	0,00	360,000,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	360,000,00	0,00	0,00
Consultancy Services	5021103002	0,00	0,00	0,00	0,00	914,250,00	(315,612,95)	0,00	0,00	598,637,05	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	598,637,05	0,00	0,00
Other Professional Services	5021199000	0,00	0,00	0,00	0,00	5,728,169,91	(543,264,33)	0,00	0,00	5,184,905,58	2,582,413,00	(1,813,70)	0,00	0,00	2,580,599,30	1,024,462,47	1,221,793,86	0,00	0,00	2,246,256,33	0,00	2,604,306,28	0,00	334,342,97
General Services		**0,00**	**0,00**	**0,00**	**0,00**	**143,384,95**	**315,612,95**	**0,00**	**0,00**	**458,997,90**	**438,786,00**	**0,00**	**0,00**	**0,00**	**438,786,00**	**177,689,19**	**206,796,29**	**0,00**	**0,00**	**384,485,48**	**0,00**	**20,211,90**	**0,00**	**54,300,52**
Janitorial Services	5021202000	0,00	0,00	0,00	0,00	0,90	0,00	0,00	0,00	0,90	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,90	0,00	0,00
Security Services	5021203000	0,00	0,00	0,00	0,00	20,211,00	0,00	0,00	0,00	20,211,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	20,211,00	0,00	0,00
Other General Services	5021299000	0,00	0,00	0,00	0,00	123,173,05	315,612,95	0,00	0,00	438,786,00	438,786,00	0,00	0,00	0,00	438,786,00	177,689,19	206,796,29	0,00	0,00	384,485,48	0,00	0,00	0,00	54,300,52
Other General Services	5021299099	0,00	0,00	0,00	0,00	123,173,05	315,612,95	0,00	0,00	438,786,00	438,786,00	0,00	0,00	0,00	438,786,00	177,689,19	206,796,29	0,00	0,00	384,485,48	0,00	0,00	0,00	54,300,52
Repairs and Maintenance		**0,00**	**0,00**	**0,00**	**0,00**	**687,610,10**	**0,00**	**0,00**	**0,00**	**687,610,10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**687,610,10**	**0,00**	**0,00**
Repairs and Maintenance - Machinery and	5021305000	0,00	0,00	0,00	0,00	27,500,00	0,00	0,00	0,00	27,500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	27,500,00	0,00	0,00
Office Equipment	5021305002	0,00	0,00	0,00	0,00	27,500,00	0,00	0,00	0,00	27,500,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	27,500,00	0,00	0,00
Repairs and Maintenance - Transportation	5021306000	0,00	0,00	0,00	0,00	499,520,00	0,00	0,00	0,00	499,520,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	499,520,00	0,00	0,00
Motor Vehicles	5021306001	0,00	0,00	0,00	0,00	499,520,00	0,00	0,00	0,00	499,520,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	499,520,00	0,00	0,00
Repairs and Maintenance - Leased Assets	5021309000	0,00	0,00	0,00	0,00	160,590,10	0,00	0,00	0,00	160,590,10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	160,590,10	0,00	0,00
Buildings	5021309002	0,00	0,00	0,00	0,00	160,590,10	0,00	0,00	0,00	160,590,10	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	160,590,10	0,00	0,00
Taxes, Insurance Premiums and Other Fees		**0,00**	**0,00**	**0,00**	**0,00**	**3,344,688,61**	**0,00**	**0,00**	**0,00**	**3,344,688,61**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**3,344,688,61**	**0,00**	**0,00**
Taxes, Duties and Licenses	5021501000	0,00	0,00	0,00	0,00	61,831,88	0,00	0,00	0,00	61,831,88	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	61,831,88	0,00	0,00
Taxes, Duties and Licenses	5021501001	0,00	0,00	0,00	0,00	61,831,88	0,00	0,00	0,00	61,831,88	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	61,831,88	0,00	0,00
Insurance Expenses	5021503000	0,00	0,00	0,00	0,00	3,282,856,73	0,00	0,00	0,00	3,282,856,73	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3,282,856,73	0,00	0,00

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+/-8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	5,094,723.09	1,893,095.53	0.00	0.00	6,987,819.62	1,999,927.02	529,728.00	0.00	0.00	2,529,655.02	949,620.82	817,741.38	0.00	0.00	1,767,362.22	0.00	4,458,164.60	0.00	762,292.80
Advertising Expenses	5029901000	0.00	0.00	0.00	0.00	259,000.00	0.00	0.00	0.00	259,000.00	28,224.00	60,480.00	0.00	0.00	88,704.00	0.00	56,448.00	0.00	0.00	56,448.00	0.00	170,296.00	0.00	32,256.00
Printing and Publication Expenses	5029902000	0.00	0.00	0.00	0.00	96,760.00	0.00	0.00	0.00	96,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,760.00	0.00	0.00
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	296,304.85	572,503.02	0.00	0.00	868,807.87	572,503.02	0.00	0.00	0.00	572,503.02	104,820.92	380,973.30	0.00	0.00	485,794.22	0.00	296,304.85	0.00	86,706.80
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	1,188,855.39	1,320,592.61	0.00	0.00	2,509,448.00	1,399,200.00	469,248.00	0.00	0.00	1,868,448.00	844,800.00	380,320.00	0.00	0.00	1,225,120.00	0.00	641,000.00	0.00	643,328.00
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	547,855.39	1,320,592.61	0.00	0.00	1,868,448.00	1,399,200.00	469,248.00	0.00	0.00	1,868,448.00	844,800.00	380,320.00	0.00	0.00	1,225,120.00	0.00	0.00	0.00	643,328.00
Rents - Motor Vehicles	5029905003	0.00	0.00	0.00	0.00	255,000.00	0.00	0.00	0.00	255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,000.00	0.00	0.00
Rents - ICT Machinery and Equipment	5029905008	0.00	0.00	0.00	0.00	386,000.00	0.00	0.00	0.00	386,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,000.00	0.00	0.00
Membership Dues and Contributions to	5029906000	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Subscription Expenses	5029907000	0.00	0.00	0.00	0.00	3,248,803.75	0.00	0.00	0.00	3,248,803.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,248,803.75	0.00	0.00
ICT Software Subscription	5029907001	0.00	0.00	0.00	0.00	3,230,803.75	0.00	0.00	0.00	3,230,803.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,230,803.75	0.00	0.00
Other Subscription Expenses	5029907099	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scholarship Grants/Expenses	5020202000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Survey, Research, Exploration and		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research, Exploration and Development Expenses	5020702000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research, Exploration and Development	5020702002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultancy Services	5021103000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultancy Services	5021103002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. SPECIAL PURPOSE FUND		0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	525,000.00	0.00	0.00	1,066,583.41	528,022.82	13,560.59	0.00	0.00	541,583.41	0.00	393,433.06	0.00	525,000.00
For Government Counterpart of Foreign-Assisted Projects		0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	525,000.00	0.00	0.00	1,066,583.41	528,022.82	13,560.59	0.00	0.00	541,583.41	0.00	393,433.06	0.00	525,000.00
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	525,000.00	0.00	0.00	1,066,583.41	528,022.82	13,560.59	0.00	0.00	541,583.41	0.00	393,433.06	0.00	525,000.00
Taxes, Insurance Premiums and Other Fees		0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	525,000.00	0.00	0.00	1,066,583.41	528,022.82	13,560.59	0.00	0.00	541,583.41	0.00	393,433.06	0.00	525,000.00
Taxes, Duties and Licenses	5021501000	0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	525,000.00	0.00	0.00	1,066,583.41	528,022.82	13,560.59	0.00	0.00	541,583.41	0.00	393,433.06	0.00	525,000.00
Taxes, Duties and Licenses	5021501001	0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	525,000.00	0.00	0.00	1,066,583.41	528,022.82	13,560.59	0.00	0.00	541,583.41	0.00	393,433.06	0.00	525,000.00
GRAND TOTAL		0.00	0.00	0.00	0.00	22,679,026.29	(316,310.52)	0.00	0.00	22,362,715.77	5,702,425.76	1,737,234.30	0.00	0.00	7,439,660.06	2,810,624.73	2,933,712.04	0.00	0.00	5,744,336.77	0.00	14,923,055.71	0.00	1,695,323.29

[redacted]
Date: July 22, 2026 01:01 PM

[redacted]
Chief, Accounting Division
Date: July 22, 2026 01:01 PM

Recommending Approval By:

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Date: July 22, 2026 01:01 PM

[redacted]
Director IV, FPMO
Date: July 22, 2026 01:01 PM