SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 02 - Foreign Assisted Projects Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)+9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11+16)	24	25
SUMMARY		0.00	0.00	0.00	0.00	35,297,072.03	0.00	0.00	0.00	35,297,072.03	10,121,783.23	15,180,849.23	0.00	0.00	25,302,632.46	8,314,947.58	964,943.45	0.00	0.00	9,279,891.03	0.00	9,994,439.57	0.00	16,022,741.43
Unobligated Allotment		0.00	0.00	0.00	0.00	35,297,072.03	0.00	0.00	0.00	35,297,072.03	10,121,783.23	15,180,849.23	0.00	0.00	25,302,632.46	8,314,947.58	964,943.45	0.00	0.00	9,279,891.03	0.00	9,994,439.57	0.00	16,022,741.43
II. SPECIAL PURPOSE FUND		0.00	0.00	0.00	0.00	35,297,072.03	0.00	0.00	0.00	35,297,072.03	10,121,783.23	15,180,849.23	0.00	0.00	25,302,632.46	8,314,947.58	964,943.45	0.00	0.00	9,279,891.03	0.00	9,994,439.57	0.00	16,022,741.43
Support to Foreign-Assisted Projects		0.00	0.00	0.00	0.00	35,297,072.03	0.00	0.00	0.00	35,297,072.03	10,121,783.23	15,180,849.23	0.00	0.00	25,302,632.46	8,314,947.58	964,943.45	0.00	0.00	9,279,891.03	0.00	9,994,439.57	0.00	16,022,741.43
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	13,044,947.03	0.00	0.00	0.00	13,044,947.03	10,121,783.23	377,774.23	0.00	0.00	10,499,557.46	8,314,947.58	964,943.45	0.00	0.00	9,279,891.03	0.00	2,545,389.57	0.00	1,219,666.43
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	5,617,505.36	0.00	0.00	0.00	5,617,505.36	6,116,353.45	156,371.65	0.00	0.00	6,272,725.10	4,309,517.80	839,913.62	0.00	0.00	5,149,431.42	0.00	(655,219.74)	0.00	1,123,293.68
Training Expenses	5020201000	0.00	0.00	0.00	0.00	5,295,653.75	0.00	0.00	0.00	5,295,653.75	1,713,155.24	(1,048.77)	0.00	0.00	1,712,106.47	1,274,494.12	160,965.02	0.00	0.00	1,435,459.14	0.00	3,583,547.28	0.00	276,647.33
Training Expenses	5020201002	0.00	0.00	0.00	0.00	5,295,653.75	0.00	0.00	0.00	5,295,653.75	1,713,155.24	(1,048.77)	0.00	0.00	1,712,106.47	1,274,494.12	160,965.02	0.00	0.00	1,435,459.14	0.00	3,583,547.28	0.00	276,647.33
Scholarship Grants/Expenses	5020202000	0.00	0.00	0.00	0.00	321,851.61	0.00	0.00	0.00	321,851.61	4,403,198.21	157,420.42	0.00	0.00	4,560,618.63	3,035,023.68	678,948.60	0.00	0.00	3,713,972.28	0.00	(4,238,767.02)	0.00	846,646.35
Survey, Research, Exploration and		0.00	0.00	0.00	0.00	489,734.43	0.00	0.00	0.00	489,734.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,734.43	0.00	0.00
Research, Exploration and Development Expenses	5020702000	0.00	0.00	0.00	0.00	489,734.43	0.00	0.00	0.00	489,734.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,734.43	0.00	0.00
Research, Exploration and Development	5020702002	0.00	0.00	0.00	0.00	489,734.43	0.00	0.00	0.00	489,734.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,734.43	0.00	0.00
Professional Services		0.00	0.00	0.00	0.00	784,828.67	0.00	0.00	0.00	784,828.67	62,500.00	221,402.58	0.00	0.00	283,902.58	62,500.00	125,029.83	0.00	0.00	187,529.83	0.00	500,926.09	0.00	96,372.75
Consultancy Services	5021103000	0.00	0.00	0.00	0.00	784,828.67	0.00	0.00	0.00	784,828.67	62,500.00	221,402.58	0.00	0.00	283,902.58	62,500.00	125,029.83	0.00	0.00	187,529.83	0.00	500,926.09	0.00	96,372.75
Consultancy Services	5021103002	0.00	0.00	0.00	0.00	784,828.67	0.00	0.00	0.00	784,828.67	62,500.00	221,402.58	0.00	0.00	283,902.58	62,500.00	125,029.83	0.00	0.00	187,529.83	0.00	500,926.09	0.00	96,372.75
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	6,152,878.57	0.00	0.00	0.00	6,152,878.57	3,942,929.78	0.00	0.00	0.00	3,942,929.78	3,942,929.78	0.00	0.00	0.00	3,942,929.78	0.00	2,209,948.79	0.00	0.00
Representation Expenses	5029903000	0.00	0.00	0.00	0.00	6,152,878.57	0.00	0.00	0.00	6,152,878.57	3,942,929.78	0.00	0.00	0.00	3,942,929.78	3,942,929.78	0.00	0.00	0.00	3,942,929.78	0.00	2,209,948.79	0.00	0.00
Capital Outlays		0.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00	0.00	22,252,125.00	0.00	14,803,075.00	0.00	0.00	14,803,075.00	0.00	0.00	0.00	0.00	0.00	0.00	7,449,050.00	0.00	14,803,075.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00	0.00	22,252,125.00	0.00	14,803,075.00	0.00	0.00	14,803,075.00	0.00	0.00	0.00	0.00	0.00	0.00	7,449,050.00	0.00	14,803,075.00
Machinery and Equipment Outlay	5060403000	0.00	0.00	0.00	0.00	19,198,125.00	0.00	0.00	0.00	19,198,125.00	0.00	14,803,075.00	0.00	0.00	14,803,075.00	0.00	0.00	0.00	0.00	0.00	0.00	4,395,050.00	0.00	14,803,075.00
Information and Communication Technology	5060405003	0.00	0.00	0.00	0.00	4,912,125.00	0.00	0.00	0.00	4,912,125.00	0.00	4,375,000.00	0.00	0.00	4,375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	537,125.00	0.00	4,375,000.00
ICT Software	5060405015	0.00	0.00	0.00	0.00	14,286,000.00	0.00	0.00	0.00	14,286,000.00	0.00	10,428,075.00	0.00	0.00	10,428,075.00	0.00	0.00	0.00	0.00	0.00	0.00	3,857,925.00	0.00	10,428,075.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	3,054,000.00	0.00	0.00	0.00	3,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,054,000.00	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	3,054,000.00	0.00	0.00	0.00	3,054,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,054,000.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	35,297,072.03	0.00	0.00	0.00	35,297,072.03	10,121,783.23	15,180,849.23	0.00	0.00	25,302,632.46	8,314,947.58	964,943.45	0.00	0.00	9,279,891.03	0.00	9,994,439.57	0.00	16,022,741.43

[redacted]
Chief, Budget Division
Date: July 22, 2026 01:01 PM

Certified Correct:
[redacted]
Chief, Accounting Division
Date: July 22, 2026 01:01 PM

Recommending Approval By:
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Date: July 22, 2026 01:01 PM

Approved By:
[redacted]
Date: July 22, 2026 01:01 PM

FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 02 - Foreign Assisted Projects Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-(8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**36,951,000.00**	**0.00**	**36,951,000.00**	**36,951,000.00**	**0.00**	**0.00**	**0.00**	**36,951,000.00**	**373,324.89**	**4,595,845.45**	**0.00**	**0.00**	**4,969,170.34**	**0.00**	**3,100,428.36**	**0.00**	**0.00**	**3,100,428.36**	**0.00**	**31,981,829.66**	**0.00**	**1,868,741.98**
A. AGENCY SPECIFIC BUDGET		**36,951,000.00**	**0.00**	**36,951,000.00**	**36,951,000.00**	**0.00**	**0.00**	**0.00**	**36,951,000.00**	**373,324.89**	**4,595,845.45**	**0.00**	**0.00**	**4,969,170.34**	**0.00**	**3,100,428.36**	**0.00**	**0.00**	**3,100,428.36**	**0.00**	**31,981,829.66**	**0.00**	**1,868,741.98**
Personnel Services		**10,000,000.00**	**0.00**	**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**2,839,194.46**	**0.00**	**0.00**	**2,839,194.46**	**0.00**	**2,839,194.46**	**0.00**	**0.00**	**2,839,194.46**	**0.00**	**7,160,805.54**	**0.00**	**0.00**
Other Compensation		**10,000,000.00**	**0.00**	**10,000,000.00**	**10,000,000.00**	**0.00**	**0.00**	**0.00**	**10,000,000.00**	**0.00**	**2,839,194.46**	**0.00**	**0.00**	**2,839,194.46**	**0.00**	**2,839,194.46**	**0.00**	**0.00**	**2,839,194.46**	**0.00**	**7,160,805.54**	**0.00**	**0.00**
Honoraria	5010210000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	2,839,194.46	0.00	0.00	2,839,194.46	0.00	2,839,194.46	0.00	0.00	2,839,194.46	0.00	7,160,805.54	0.00	0.00
Honoraria - Civilian	5010210001	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	2,839,194.46	0.00	0.00	2,839,194.46	0.00	2,839,194.46	0.00	0.00	2,839,194.46	0.00	7,160,805.54	0.00	0.00
Maintenance and Other Operating Expenses		**26,951,000.00**	**0.00**	**26,951,000.00**	**26,951,000.00**	**0.00**	**0.00**	**0.00**	**26,951,000.00**	**373,324.89**	**1,756,650.99**	**0.00**	**0.00**	**2,129,975.88**	**0.00**	**261,233.90**	**0.00**	**0.00**	**261,233.90**	**0.00**	**24,821,024.12**	**0.00**	**1,868,741.98**
Professional Services		**900,000.00**	**0.00**	**900,000.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**900,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900,000.00**	**0.00**	**0.00**
Auditing Services	5021102000	900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		**26,051,000.00**	**0.00**	**26,051,000.00**	**26,051,000.00**	**0.00**	**0.00**	**0.00**	**26,051,000.00**	**373,324.89**	**1,756,650.99**	**0.00**	**0.00**	**2,129,975.88**	**0.00**	**261,233.90**	**0.00**	**0.00**	**261,233.90**	**0.00**	**23,921,024.12**	**0.00**	**1,868,741.98**
Taxes, Duties and Licenses	5021501000	26,051,000.00	0.00	26,051,000.00	26,051,000.00	0.00	0.00	0.00	26,051,000.00	373,324.89	1,756,650.99	0.00	0.00	2,129,975.88	0.00	261,233.90	0.00	0.00	261,233.90	0.00	23,921,024.12	0.00	1,868,741.98
Taxes, Duties and Licenses	5021501001	26,051,000.00	0.00	26,051,000.00	26,051,000.00	0.00	0.00	0.00	26,051,000.00	373,324.89	1,756,650.99	0.00	0.00	2,129,975.88	0.00	261,233.90	0.00	0.00	261,233.90	0.00	23,921,024.12	0.00	1,868,741.98
GRAND TOTAL		**36,951,000.00**	**0.00**	**36,951,000.00**	**36,951,000.00**	**0.00**	**0.00**	**0.00**	**36,951,000.00**	**373,324.89**	**4,595,845.45**	**0.00**	**0.00**	**4,969,170.34**	**0.00**	**3,100,428.36**	**0.00**	**0.00**	**3,100,428.36**	**0.00**	**31,981,829.66**	**0.00**	**1,868,741.98**

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Date: July 22, 2026 01:01 PM

Certified Correct:
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Date: July 22, 2026 01:01 PM

Recommending Approval By:
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Date: July 22, 2026 01:01 PM

Approved By:
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Date: July 22, 2026 01:01 PM