STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements			Balances			
	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
															Due and Demandabl	Not Yet Due and Demandable
1	3	4	5=(3+4)	6	7	10=[{6+(-)7}-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget	**529,557,000.00**	**0.00**	**529,557,000.00**	**529,557,000.00**	**0.00**	**529,557,000.00**	**215,339,660.64**	**88,743,593.95**	**304,083,254.59**	**90,988,388.15**	**133,699,262.09**	**224,687,650.24**	**0.00**	**225,473,745.41**	**0.00**	**79,395,604.35**
General Administration and Support	309,871,000.00	0.00	309,871,000.00	309,871,000.00	0.00	309,871,000.00	155,125,008.02	48,840,131.71	203,965,139.73	59,059,415.08	85,980,497.13	145,039,912.21	0.00	105,905,860.27	0.00	58,925,227.52
General Management and Supervision	309,871,000.00	0.00	309,871,000.00	309,871,000.00	0.00	309,871,000.00	155,125,008.02	48,840,131.71	203,965,139.73	59,059,415.08	85,980,497.13	145,039,912.21	0.00	105,905,860.27	0.00	58,925,227.52
PS	115,151,000.00	0.00	115,151,000.00	115,151,000.00	0.00	115,151,000.00	24,708,608.19	32,210,404.11	56,919,012.30	22,920,631.75	31,763,410.46	54,684,042.21	0.00	58,231,987.70	0.00	2,234,970.09
MOOE	188,720,000.00	0.00	188,720,000.00	188,720,000.00	0.00	188,720,000.00	130,416,399.83	12,085,753.06	142,502,152.89	36,138,783.33	54,217,086.67	90,355,870.00	0.00	46,217,847.11	0.00	52,146,282.89
CO	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	4,543,974.54	4,543,974.54	0.00	0.00	0.00	0.00	1,456,025.46	0.00	4,543,974.54
Sub-Total, General Administration and Support	309,871,000.00	0.00	309,871,000.00	309,871,000.00	0.00	309,871,000.00	155,125,008.02	48,840,131.71	203,965,139.73	59,059,415.08	85,980,497.13	145,039,912.21	0.00	105,905,860.27	0.00	58,925,227.52
PS	115,151,000.00	0.00	115,151,000.00	115,151,000.00	0.00	115,151,000.00	24,708,608.19	32,210,404.11	56,919,012.30	22,920,631.75	31,763,410.46	54,684,042.21	0.00	58,231,987.70	0.00	2,234,970.09
MOOE	188,720,000.00	0.00	188,720,000.00	188,720,000.00	0.00	188,720,000.00	130,416,399.83	12,085,753.06	142,502,152.89	36,138,783.33	54,217,086.67	90,355,870.00	0.00	46,217,847.11	0.00	52,146,282.89
CO	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	4,543,974.54	4,543,974.54	0.00	0.00	0.00	0.00	1,456,025.46	0.00	4,543,974.54
Operations	219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	219,686,000.00	60,214,652.62	39,903,462.24	100,118,114.86	31,928,973.07	47,718,764.96	79,647,738.03	0.00	119,567,885.14	0.00	20,470,376.83
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions	219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	219,686,000.00	60,214,652.62	39,903,462.24	100,118,114.86	31,928,973.07	47,718,764.96	79,647,738.03	0.00	119,567,885.14	0.00	20,470,376.83
COMPETITION POLICY ENFORCEMENT PROGRAM	219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	219,686,000.00	60,214,652.62	39,903,462.24	100,118,114.86	31,928,973.07	47,718,764.96	79,647,738.03	0.00	119,567,885.14	0.00	20,470,376.83
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	219,686,000.00	60,214,652.62	39,903,462.24	100,118,114.86	31,928,973.07	47,718,764.96	79,647,738.03	0.00	119,567,885.14	0.00	20,470,376.83
PS	109,400,000.00	0.00	109,400,000.00	109,400,000.00	0.00	109,400,000.00	25,497,208.03	34,451,489.43	59,948,697.46	23,561,678.79	34,671,978.86	58,233,657.65	0.00	49,451,302.54	0.00	1,715,039.81
MOOE	110,286,000.00	0.00	110,286,000.00	110,286,000.00	0.00	110,286,000.00	34,717,444.59	5,451,972.81	40,169,417.40	8,367,294.28	13,046,786.10	21,414,080.38	0.00	70,116,582.60	0.00	18,755,337.02
Sub-Total, Operations	219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	219,686,000.00	60,214,652.62	39,903,462.24	100,118,114.86	31,928,973.07	47,718,764.96	79,647,738.03	0.00	119,567,885.14	0.00	20,470,376.83
PS	109,400,000.00	0.00	109,400,000.00	109,400,000.00	0.00	109,400,000.00	25,497,208.03	34,451,489.43	59,948,697.46	23,561,678.79	34,671,978.86	58,233,657.65	0.00	49,451,302.54	0.00	1,715,039.81
MOOE	110,286,000.00	0.00	110,286,000.00	110,286,000.00	0.00	110,286,000.00	34,717,444.59	5,451,972.81	40,169,417.40	8,367,294.28	13,046,786.10	21,414,080.38	0.00	70,116,582.60	0.00	18,755,337.02
Sub-Total, I. Agency Specific Budget	**529,557,000.00**	**0.00**	**529,557,000.00**	**529,557,000.00**	**0.00**	**529,557,000.00**	**215,339,660.64**	**88,743,593.95**	**304,083,254.59**	**90,988,388.15**	**133,699,262.09**	**224,687,650.24**	**0.00**	**225,473,745.41**	**0.00**	**79,395,604.35**
PS	224,551,000.00	0.00	224,551,000.00	224,551,000.00	0.00	224,551,000.00	50,205,816.22	66,661,893.54	116,867,709.76	46,482,310.54	66,435,389.32	112,917,699.86	0.00	107,683,290.24	0.00	3,950,009.90
MOOE	299,006,000.00	0.00	299,006,000.00	299,006,000.00	0.00	299,006,000.00	165,133,844.42	17,537,725.87	182,671,570.29	44,506,077.61	67,263,872.77	111,769,950.38	0.00	116,334,429.71	0.00	70,901,619.91
CO	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	6,000,000.00	0.00	4,543,974.54	4,543,974.54	0.00	0.00	0.00	0.00	1,456,025.46	0.00	4,543,974.54
II. Automatic Appropriations	**21,118,000.00**	**0.00**	**21,118,000.00**	**21,118,000.00**	**0.00**	**21,118,000.00**	**5,446,897.26**	**5,464,897.27**	**10,911,794.53**	**3,608,798.26**	**6,845,683.60**	**10,454,481.86**	**0.00**	**10,206,205.47**	**0.00**	**457,312.67**
Retirement and Life Insurance Premiums	21,118,000.00	0.00	21,118,000.00	21,118,000.00	0.00	21,118,000.00	5,446,897.26	5,464,897.27	10,911,794.53	3,608,798.26	6,845,683.60	10,454,481.86	0.00	10,206,205.47	0.00	457,312.67
General Administration and Support	10,855,000.00	0.00	10,855,000.00	10,855,000.00	0.00	10,855,000.00	2,690,654.71	2,696,763.24	5,387,417.95	1,788,850.63	3,372,881.15	5,161,731.78	0.00	5,467,582.05	0.00	225,686.17
General Management and Supervision	10,855,000.00	0.00	10,855,000.00	10,855,000.00	0.00	10,855,000.00	2,690,654.71	2,696,763.24	5,387,417.95	1,788,850.63	3,372,881.15	5,161,731.78	0.00	5,467,582.05	0.00	225,686.17
PS	10,855,000.00	0.00	10,855,000.00	10,855,000.00	0.00	10,855,000.00	2,690,654.71	2,696,763.24	5,387,417.95	1,788,850.63	3,372,881.15	5,161,731.78	0.00	5,467,582.05	0.00	225,686.17
Sub-total, General Administration and Support	**10,855,000.00**	**0.00**	**10,855,000.00**	**10,855,000.00**	**0.00**	**10,855,000.00**	**2,690,654.71**	**2,696,763.24**	**5,387,417.95**	**1,788,850.63**	**3,372,881.15**	**5,161,731.78**	**0.00**	**5,467,582.05**	**0.00**	**225,686.17**
PS	10,855,000.00	0.00	10,855,000.00	10,855,000.00	0.00	10,855,000.00	2,690,654.71	2,696,763.24	5,387,417.95	1,788,850.63	3,372,881.15	5,161,731.78	0.00	5,467,582.05	0.00	225,686.17
Operations	10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	10,263,000.00	2,756,242.55	2,768,134.03	5,524,376.58	1,819,947.63	3,472,802.45	5,292,750.08	0.00	4,738,623.42	0.00	231,626.50
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions	10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	10,263,000.00	2,756,242.55	2,768,134.03	5,524,376.58	1,819,947.63	3,472,802.45	5,292,750.08	0.00	4,738,623.42	0.00	231,626.50
COMPETITION POLICY ENFORCEMENT PROGRAM	10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	10,263,000.00	2,756,242.55	2,768,134.03	5,524,376.58	1,819,947.63	3,472,802.45	5,292,750.08	0.00	4,738,623.42	0.00	231,626.50
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity	10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	10,263,000.00	2,756,242.55	2,768,134.03	5,524,376.58	1,819,947.63	3,472,802.45	5,292,750.08	0.00	4,738,623.42	0.00	231,626.50
PS	10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	10,263,000.00	2,756,242.55	2,768,134.03	5,524,376.58	1,819,947.63	3,472,802.45	5,292,750.08	0.00	4,738,623.42	0.00	231,626.50
Sub-total, Operations	**10,263,000.00**	**0.00**	**10,263,000.00**	**10,263,000.00**	**0.00**	**10,263,000.00**	**2,756,242.55**	**2,768,134.03**	**5,524,376.58**	**1,819,947.63**	**3,472,802.45**	**5,292,750.08**	**0.00**	**4,738,623.42**	**0.00**	**231,626.50**
PS	10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	10,263,000.00	2,756,242.55	2,768,134.03	5,524,376.58	1,819,947.63	3,472,802.45	5,292,750.08	0.00	4,738,623.42	0.00	231,626.50
Sub-total, II. Automatic Appropriations	**21,118,000.00**	**0.00**	**21,118,000.00**	**21,118,000.00**	**0.00**	**21,118,000.00**	**5,446,897.26**	**5,464,897.27**	**10,911,794.53**	**3,608,798.26**	**6,845,683.60**	**10,454,481.86**	**0.00**	**10,206,205.47**	**0.00**	**457,312.67**
PS	21,118,000.00	0.00	21,118,000.00	21,118,000.00	0.00	21,118,000.00	5,446,897.26	5,464,897.27	10,911,794.53	3,608,798.26	6,845,683.60	10,454,481.86	0.00	10,206,205.47	0.00	457,312.67
III. Special Purpose Fund	**0.00**	**511,033,530.00**	**511,033,530.00**	**0.00**	**511,033,530.00**	**511,033,530.00**	**4,576,384.74**	**9,081,368.74**	**13,657,753.48**	**0.00**	**6,860,866.56**	**6,860,866.56**	**0.00**	**497,375,776.52**	**0.00**	**6,796,886.92**
Support to Foreign-Assisted Projects	**0.00**	**511,033,530.00**	**511,033,530.00**	**0.00**	**511,033,530.00**	**511,033,530.00**	**4,576,384.74**	**9,081,368.74**	**13,657,753.48**	**0.00**	**6,860,866.56**	**6,860,866.56**	**0.00**	**497,375,776.52**	**0.00**	**6,796,886.92**
MOOE	0.00	404,199,000.00	404,199,000.00	0.00	404,199,000.00	404,199,000.00	4,576,384.74	9,081,368.74	13,657,753.48	0.00	6,860,866.56	6,860,866.56	0.00	390,541,246.52	0.00	6,796,886.92
CO	0.00	106,834,530.00	106,834,530.00	0.00	106,834,530.00	106,834,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,834,530.00	0.00	0.00
Sub-Total, III. Special Purpose Fund	**0.00**	**511,033,530.00**	**511,033,530.00**	**0.00**	**511,033,530.00**	**511,033,530.00**	**4,576,384.74**	**9,081,368.74**	**13,657,753.48**	**0.00**	**6,860,866.56**	**6,860,866.56**	**0.00**	**497,375,776.52**	**0.00**	**6,796,886.92**

Particulars	Appropriations			Allotments			Current Year Obligations			Current Year Disbursements			Balances			
	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
															Due and Demandabl	Not Yet Due and Demandable
1	3	4	5=(3+4)	6	7	10=[{6+(-)7}-8+9]	11	12	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21	22	23	24
MOOE	0.00	404,199,000.00	404,199,000.00	0.00	404,199,000.00	404,199,000.00	4,576,384.74	9,081,368.74	13,657,753.48	0.00	6,860,866.56	6,860,866.56	0.00	390,541,246.52	0.00	6,796,886.92
CO	0.00	106,834,530.00	106,834,530.00	0.00	106,834,530.00	106,834,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,834,530.00	0.00	0.00
GRAND TOTAL	**550,675,000.00**	**511,033,530.00**	**1,061,708,530.00**	**550,675,000.00**	**511,033,530.00**	**1,061,708,530.00**	**225,362,942.64**	**103,289,859.96**	**328,652,802.60**	**94,597,186.41**	**147,405,812.25**	**242,002,998.66**	**0.00**	**733,055,727.40**	**0.00**	**86,649,803.94**
PS	245,669,000.00	0.00	245,669,000.00	245,669,000.00	0.00	245,669,000.00	55,652,713.48	72,126,790.81	127,779,504.29	50,091,108.80	73,281,072.92	123,372,181.72	0.00	117,889,495.71	0.00	4,407,322.57
MOOE	299,006,000.00	404,199,000.00	703,205,000.00	299,006,000.00	404,199,000.00	703,205,000.00	169,710,229.16	26,619,094.61	196,329,323.77	44,506,077.61	74,124,739.33	118,630,816.94	0.00	506,875,676.23	0.00	77,698,506.83
CO	6,000,000.00	106,834,530.00	112,834,530.00	6,000,000.00	106,834,530.00	112,834,530.00	0.00	4,543,974.54	4,543,974.54	0.00	0.00	0.00	0.00	108,290,555.46	0.00	4,543,974.54
Recapitulation by OO:																
COMPETITION POLICY ENFORCEMENT PROGRAM	219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	219,686,000.00	60,214,652.62	39,903,462.24	100,118,114.86	31,928,973.07	47,718,764.96	79,647,738.03	0.00	119,567,885.14	0.00	20,470,376.83

Certified Correct:

[redacted]

Chief, Budget Division
Date: July 17, 2026 04:38 PM

Certified Correct:

[redacted]

Chief, Accounting Division
Date: July 17, 2026 04:38 PM

Recommending Approval By:

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Approved By:

[redacted]

Director IV, FPMO
Date:

This report was generated using the Unified Reporting System; Status : PENDING; Date Printed : July 21, 2026 12:21 PM; Date of initial submission : _____; Date of final submission : _____

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**22,679,026.29**	**(316,310.52)**	**0.00**	**0.00**	**22,362,715.77**	**5,702,425.76**	**1,737,234.30**	**0.00**	**0.00**	**7,439,660.06**	**2,810,624.73**	**2,933,712.04**	**0.00**	**0.00**	**5,744,336.77**	**0.00**	**14,923,055.71**	**0.00**	**1,695,323.29**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**21,219,009.82**	**(316,310.52)**	**0.00**	**0.00**	**20,902,699.30**	**5,160,842.35**	**1,212,234.30**	**0.00**	**0.00**	**6,373,076.65**	**2,282,601.91**	**2,920,151.45**	**0.00**	**0.00**	**5,202,753.36**	**0.00**	**14,529,622.65**	**0.00**	**1,170,323.29**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	14,890,848.53	(184,527.02)	0.00	0.00	14,706,321.51	1,851,986.92	670,320.00	0.00	0.00	2,522,306.92	1,035,299.11	1,061,916.29	0.00	0.00	2,097,215.40	0.00	12,184,014.59	0.00	425,091.52
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	14,890,848.53	(184,527.02)	0.00	0.00	14,706,321.51	1,851,986.92	670,320.00	0.00	0.00	2,522,306.92	1,035,299.11	1,061,916.29	0.00	0.00	2,097,215.40	0.00	12,184,014.59	0.00	425,091.52
MOOE		0.00	0.00	0.00	0.00	14,890,848.53	(184,527.02)	0.00	0.00	14,706,321.51	1,851,986.92	670,320.00	0.00	0.00	2,522,306.92	1,035,299.11	1,061,916.29	0.00	0.00	2,097,215.40	0.00	12,184,014.59	0.00	425,091.52
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	14,890,848.53	(184,527.02)	0.00	0.00	14,706,321.51	1,851,986.92	670,320.00	0.00	0.00	2,522,306.92	1,035,299.11	1,061,916.29	0.00	0.00	2,097,215.40	0.00	12,184,014.59	0.00	425,091.52
MOOE		0.00	0.00	0.00	0.00	14,890,848.53	(184,527.02)	0.00	0.00	14,706,321.51	1,851,986.92	670,320.00	0.00	0.00	2,522,306.92	1,035,299.11	1,061,916.29	0.00	0.00	2,097,215.40	0.00	12,184,014.59	0.00	425,091.52
Operations	300000000000000	0.00	0.00	0.00	0.00	6,328,161.29	(131,783.50)	0.00	0.00	6,196,377.79	3,308,855.43	541,914.30	0.00	0.00	3,850,769.73	1,247,302.80	1,858,235.16	0.00	0.00	3,105,537.96	0.00	2,345,608.06	0.00	745,231.77
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		0.00	0.00	0.00	0.00	6,328,161.29	(131,783.50)	0.00	0.00	6,196,377.79	3,308,855.43	541,914.30	0.00	0.00	3,850,769.73	1,247,302.80	1,858,235.16	0.00	0.00	3,105,537.96	0.00	2,345,608.06	0.00	745,231.77
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	6,328,161.29	(131,783.50)	0.00	0.00	6,196,377.79	3,308,855.43	541,914.30	0.00	0.00	3,850,769.73	1,247,302.80	1,858,235.16	0.00	0.00	3,105,537.96	0.00	2,345,608.06	0.00	745,231.77
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	0.00	0.00	0.00	0.00	6,328,161.29	(131,783.50)	0.00	0.00	6,196,377.79	3,308,855.43	541,914.30	0.00	0.00	3,850,769.73	1,247,302.80	1,858,235.16	0.00	0.00	3,105,537.96	0.00	2,345,608.06	0.00	745,231.77
MOOE		0.00	0.00	0.00	0.00	6,328,161.29	(131,783.50)	0.00	0.00	6,196,377.79	3,308,855.43	541,914.30	0.00	0.00	3,850,769.73	1,247,302.80	1,858,235.16	0.00	0.00	3,105,537.96	0.00	2,345,608.06	0.00	745,231.77
Sub-Total, Operations		0.00	0.00	0.00	0.00	6,328,161.29	(131,783.50)	0.00	0.00	6,196,377.79	3,308,855.43	541,914.30	0.00	0.00	3,850,769.73	1,247,302.80	1,858,235.16	0.00	0.00	3,105,537.96	0.00	2,345,608.06	0.00	745,231.77
MOOE		0.00	0.00	0.00	0.00	6,328,161.29	(131,783.50)	0.00	0.00	6,196,377.79	3,308,855.43	541,914.30	0.00	0.00	3,850,769.73	1,247,302.80	1,858,235.16	0.00	0.00	3,105,537.96	0.00	2,345,608.06	0.00	745,231.77
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**21,219,009.82**	**(316,310.52)**	**0.00**	**0.00**	**20,902,699.30**	**5,160,842.35**	**1,212,234.30**	**0.00**	**0.00**	**6,373,076.65**	**2,282,601.91**	**2,920,151.45**	**0.00**	**0.00**	**5,202,753.36**	**0.00**	**14,529,622.65**	**0.00**	**1,170,323.29**
MOOE		0.00	0.00	0.00	0.00	21,219,009.82	(316,310.52)	0.00	0.00	20,902,699.30	5,160,842.35	1,212,234.30	0.00	0.00	6,373,076.65	2,282,601.91	2,920,151.45	0.00	0.00	5,202,753.36	0.00	14,529,622.65	0.00	1,170,323.29
II. Special Purpose Fund		**0.00**	**0.00**	**0.00**	**0.00**	**1,460,016.47**	**0.00**	**0.00**	**0.00**	**1,460,016.47**	**541,583.41**	**525,000.00**	**0.00**	**0.00**	**1,066,583.41**	**528,022.82**	**13,560.59**	**0.00**	**0.00**	**541,583.41**	**0.00**	**393,433.06**	**0.00**	**525,000.00**
Support to Foreign-Assisted Projects	**428**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
For Government Counterpart of Foreign-Assisted Projects	**564**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460,016.47**	**0.00**	**0.00**	**0.00**	**1,460,016.47**	**541,583.41**	**525,000.00**	**0.00**	**0.00**	**1,066,583.41**	**528,022.82**	**13,560.59**	**0.00**	**0.00**	**541,583.41**	**0.00**	**393,433.06**	**0.00**	**525,000.00**
MOOE		0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	525,000.00	0.00	0.00	1,066,583.41	528,022.82	13,560.59	0.00	0.00	541,583.41	0.00	393,433.06	0.00	525,000.00
Sub-Total, II. Special Purpose Fund		**0.00**	**0.00**	**0.00**	**0.00**	**1,460,016.47**	**0.00**	**0.00**	**0.00**	**1,460,016.47**	**541,583.41**	**525,000.00**	**0.00**	**0.00**	**1,066,583.41**	**528,022.82**	**13,560.59**	**0.00**	**0.00**	**541,583.41**	**0.00**	**393,433.06**	**0.00**	**525,000.00**
MOOE		0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	525,000.00	0.00	0.00	1,066,583.41	528,022.82	13,560.59	0.00	0.00	541,583.41	0.00	393,433.06	0.00	525,000.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**22,679,026.29**	**(316,310.52)**	**0.00**	**0.00**	**22,362,715.77**	**5,702,425.76**	**1,737,234.30**	**0.00**	**0.00**	**7,439,660.06**	**2,810,624.73**	**2,933,712.04**	**0.00**	**0.00**	**5,744,336.77**	**0.00**	**14,923,055.71**	**0.00**	**1,695,323.29**
MOOE		0.00	0.00	0.00	0.00	22,679,026.29	(316,310.52)	0.00	0.00	22,362,715.77	5,702,425.76	1,737,234.30	0.00	0.00	7,439,660.06	2,810,624.73	2,933,712.04	0.00	0.00	5,744,336.77	0.00	14,923,055.71	0.00	1,695,323.29

Recapitulation by OO:

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+8)-(9+10))	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**6,328,161.29**	**(131,783.50)**	**0.00**	**0.00**	**6,196,377.79**	**3,308,855.43**	**541,914.30**	**0.00**	**0.00**	**3,850,769.73**	**1,247,302.80**	**1,858,235.16**	**0.00**	**0.00**	**3,105,537.96**	**0.00**	**2,345,608.06**	**0.00**	**745,231.77**
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	6,328,161.29	(131,783.50)	0.00	0.00	6,196,377.79	3,308,855.43	541,914.30	0.00	0.00	3,850,769.73	1,247,302.80	1,858,235.16	0.00	0.00	3,105,537.96	0.00	2,345,608.06	0.00	745,231.77

[redacted]
Chief, Budget Division
Date: July 22, 2026 01:01 PM

[redacted]
Date: July 22, 2026 01:01 PM

Recommending Approval By:

[redacted]
Date: July 22, 2026 01:01 PM

[redacted]