SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March, 2026

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE COMPETITION COMMISSION
Operating Unit : N/A
Organization Code (UACS) : 260380000000
Funding Source Code : Foreign-Assisted Projects Fund

Authorization : Current Appropriations

Particulars	Appropriation			Allotments			Current Year Obligations		Current Year Disbursements		Balances			
	Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
													Due & Demandable	Not Yet Due & Demandable
1 2	3	4	5=(3+4)	6	7	10=[{6+(-)7}-8+9]	11	15=(11+12+13+14)	16	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
FAP FUND	36,951,000.00	326,048,000.00	362,999,000.00	36,951,000.00	326,048,000.00	362,999,000.00	4,949,709.63	4,949,709.63	-	-	-	358,049,290.37	-	4,949,709.63
SUPPORT TO FOREIGN-ASSISTED PROJECTS	-	326,048,000.00	326,048,000.00	-	326,048,000.00	326,048,000.00	4,576,384.74	4,576,384.74	-	-	-	321,471,615.26	-	4,576,384.74
MOOE	-	323,399,000.00	323,399,000.00	-	323,399,000.00	323,399,000.00	4,576,384.74	4,576,384.74	-	-	-	318,822,615.26	-	4,576,384.74
50 Training Expenses	-	83,306,000.00	83,306,000.00	-	83,306,000.00	83,306,000.00	97,979.75	97,979.75		-	-	83,208,020.25		97,979.75
50 Scholarship Grants/Expenses	-	52,727,000.00	52,727,000.00	-	52,727,000.00	52,727,000.00	1,980,000.00	1,980,000.00		-	-	50,747,000.00		1,980,000.00
50 Research, Exploration and Development Expenses	-	50,461,000.00	50,461,000.00	-	50,461,000.00	50,461,000.00	-	-		-	-	50,461,000.00		-
50 Consultancy Services	-	131,120,000.00	131,120,000.00	-	131,120,000.00	131,120,000.00	2,498,404.99	2,498,404.99		-	-	128,621,595.01		2,498,404.99
50 Printing and Publication Expenses	-	2,314,000.00	2,314,000.00	-	2,314,000.00	2,314,000.00	-	-		-	-	2,314,000.00		-
50 Library and Other Reading Materials Subscription Expenses	-	3,471,000.00	3,471,000.00	-	3,471,000.00	3,471,000.00	-	-		-	-	3,471,000.00		-
	-		-	-	-	-	-	-	-	-	-	-		-
CO	-	2,649,000.00	2,649,000.00	-	2,649,000.00	2,649,000.00	-	-	-	-	-	2,649,000.00		-
50 Machinery and Equipment Outlay | Office Equipment	-	2,649,000.00	2,649,000.00	-	2,649,000.00	2,649,000.00		-		-	-	2,649,000.00		-
50 Machinery and Equipment Outlay | Information and Communication Technology Equipment	-	-	-	-	-	-		-		-	-	-		-
50 Machinery and Equipment Outlay | ICT Software	-	-	-	-	-	-		-		-	-	-		-
			-	-	-	-		-		-	-	-		-
FOR GOVERNMENT COUNTERPART FOR FOREIGN-ASSISTED PROJECTS	36,951,000.00		36,951,000.00	36,951,000.00	-	36,951,000.00	373,324.89	373,324.89	-	-	-	36,577,675.11	-	373,324.89
PS	10,000,000.00		10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-	-	-	10,000,000.00	-	-
50 Honoraria - Civilian	10,000,000.00		10,000,000.00	10,000,000.00	-	10,000,000.00		-		-	-	10,000,000.00		-
			-	-	-	-		-		-	-	-		-
MOOE	26,951,000.00		26,951,000.00	26,951,000.00	-	26,951,000.00	373,324.89	373,324.89	-	-	-	26,577,675.11	-	373,324.89
50 Auditing Services	900,000.00		900,000.00	900,000.00	-	900,000.00		-		-	-	900,000.00		-
50 Taxes, Duties and Licenses	26,051,000.00		26,051,000.00	26,051,000.00	-	26,051,000.00	373,324.89	373,324.89		-	-	25,677,675.11		373,324.89
Grand Total	**36,951,000.00**	**326,048,000.00**	**362,999,000.00**	**36,951,000.00**	**326,048,000.00**	**362,999,000.00**	**4,949,709.63**	**4,949,709.63**	**-**	**-**	**-**	**358,049,290.37**	**-**	**4,949,709.63**

Certified Correct by :
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