SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March, 2026

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE COMPETITION COMMISSION
Operating Unit : N/A
Organization Code (UA : 260380000000
Funding Source Code : Foreign-Assisted Projects Fund

Authorization : Current Appropriations

UACS Particulars	Appropriation			Allotments			Current Year Obligations		Current Year Disbursements		Balances		
	Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
												Due & Demandable	Not Yet Due & Demandable
1 2	3	4	5=(3+4)	6	7	10=[{6+(-)7}-8+9]	11	15=(11+12+13+14)	16	20=(16+17+18+19)	22=(10-15)	23	24
FAP FUND	36,951,000.00	326,048,000.00	362,999,000.00	36,951,000.00	326,048,000.00	362,999,000.00	4,949,709.63	4,949,709.63	-	-	358,049,290.37	-	4,949,709.63
SUPPORT TO FOREIGN-ASSISTED PROJECTS	-	326,048,000.00	326,048,000.00	-	326,048,000.00	326,048,000.00	4,576,384.74	4,576,384.74	-	-	321,471,615.26	-	4,576,384.74
OPER	-	326,048,000.00	326,048,000.00	-	326,048,000.00	326,048,000.00	4,576,384.74	4,576,384.74	-	-	321,471,615.26	-	4,576,384.74
MOOE	-	323,399,000.00	323,399,000.00	-	323,399,000.00	323,399,000.00	4,576,384.74	4,576,384.74		-	318,822,615.26		4,576,384.74
CO	-	2,649,000.00	2,649,000.00	-	2,649,000.00	2,649,000.00	-	-		-	2,649,000.00		-
			-	-	-	-		-		-	-		-
FOR GOP COUNTERPART FOR FOREIGN-ASSISTED PROJECTS	36,951,000.00	-	36,951,000.00	36,951,000.00	-	36,951,000.00	373,324.89	373,324.89	-	-	36,577,675.11	-	373,324.89
SPF	36,951,000.00	-	36,951,000.00	36,951,000.00	-	36,951,000.00	373,324.89	373,324.89	-	-	36,577,675.11	-	373,324.89
PS	10,000,000.00	-	10,000,000.00	10,000,000.00	-	10,000,000.00		-		-	10,000,000.00		-
MOOE	26,951,000.00	-	26,951,000.00	26,951,000.00	-	26,951,000.00	373,324.89	373,324.89		-	26,577,675.11		373,324.89
			-			-		-		-	-		-
Grand Total	36,951,000.00	326,048,000.00	362,999,000.00	36,951,000.00	326,048,000.00	362,999,000.00	4,949,709.63	4,949,709.63	-	-	358,049,290.37	-	4,949,709.63

Certified Correct by :
[redacted]
BERNARD L. TINONAS
BUDGET DIVISION, Chief

Certified Correct by :
[redacted]
REUBEN JONATHAN P. MONTENEGRO
ACCOUNTING DIVISION, Chief

Approved by :
[redacted]
JOSEPH MELVIN B. BASAS
FPMO, Director IV