STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(+/-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**529,557,000.00**	**0.00**	**529,557,000.00**	**529,557,000.00**	**0.00**	**0.00**	**0.00**	**529,557,000.00**	**215,339,660.64**	**0.00**	**0.00**	**0.00**	**215,339,660.64**	**90,988,388.15**	**0.00**	**0.00**	**0.00**	**90,988,388.15**	**0.00**	**314,217,339.36**	**0.00**	**124,351,272.49**
General Administration and Support	100000000000000	309,871,000.00	0.00	309,871,000.00	309,871,000.00	0.00	0.00	0.00	309,871,000.00	155,125,008.02	0.00	0.00	0.00	155,125,008.02	59,059,415.08	0.00	0.00	0.00	59,059,415.08	0.00	154,745,991.98	0.00	96,065,592.94
General Management and Supervision	100000100001000	309,871,000.00	0.00	309,871,000.00	309,871,000.00	0.00	0.00	0.00	309,871,000.00	155,125,008.02	0.00	0.00	0.00	155,125,008.02	59,059,415.08	0.00	0.00	0.00	59,059,415.08	0.00	154,745,991.98	0.00	96,065,592.94
PS		115,151,000.00	0.00	115,151,000.00	115,151,000.00	0.00	0.00	0.00	115,151,000.00	24,708,608.19	0.00	0.00	0.00	24,708,608.19	22,920,631.75	0.00	0.00	0.00	22,920,631.75	0.00	90,442,391.81	0.00	1,787,976.44
MOOE		188,720,000.00	0.00	188,720,000.00	188,720,000.00	0.00	0.00	0.00	188,720,000.00	130,416,399.83	0.00	0.00	0.00	130,416,399.83	36,138,783.33	0.00	0.00	0.00	36,138,783.33	0.00	58,303,600.17	0.00	94,277,616.50
CO		6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
Sub-Total, General Administration and Support		309,871,000.00	0.00	309,871,000.00	309,871,000.00	0.00	0.00	0.00	309,871,000.00	155,125,008.02	0.00	0.00	0.00	155,125,008.02	59,059,415.08	0.00	0.00	0.00	59,059,415.08	0.00	154,745,991.98	0.00	96,065,592.94
PS		115,151,000.00	0.00	115,151,000.00	115,151,000.00	0.00	0.00	0.00	115,151,000.00	24,708,608.19	0.00	0.00	0.00	24,708,608.19	22,920,631.75	0.00	0.00	0.00	22,920,631.75	0.00	90,442,391.81	0.00	1,787,976.44
MOOE		188,720,000.00	0.00	188,720,000.00	188,720,000.00	0.00	0.00	0.00	188,720,000.00	130,416,399.83	0.00	0.00	0.00	130,416,399.83	36,138,783.33	0.00	0.00	0.00	36,138,783.33	0.00	58,303,600.17	0.00	94,277,616.50
CO		6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
Operations	300000000000000	219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	0.00	0.00	219,686,000.00	60,214,652.62	0.00	0.00	0.00	60,214,652.62	31,928,973.07	0.00	0.00	0.00	31,928,973.07	0.00	159,471,347.38	0.00	28,285,679.55
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	0.00	0.00	219,686,000.00	60,214,652.62	0.00	0.00	0.00	60,214,652.62	31,928,973.07	0.00	0.00	0.00	31,928,973.07	0.00	159,471,347.38	0.00	28,285,679.55
COMPETITION POLICY ENFORCEMENT PROGRAM		219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	0.00	0.00	219,686,000.00	60,214,652.62	0.00	0.00	0.00	60,214,652.62	31,928,973.07	0.00	0.00	0.00	31,928,973.07	0.00	159,471,347.38	0.00	28,285,679.55
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	0.00	0.00	219,686,000.00	60,214,652.62	0.00	0.00	0.00	60,214,652.62	31,928,973.07	0.00	0.00	0.00	31,928,973.07	0.00	159,471,347.38	0.00	28,285,679.55
PS		109,400,000.00	0.00	109,400,000.00	109,400,000.00	0.00	0.00	0.00	109,400,000.00	25,497,208.03	0.00	0.00	0.00	25,497,208.03	23,561,678.79	0.00	0.00	0.00	23,561,678.79	0.00	83,902,791.97	0.00	1,935,529.24
MOOE		110,286,000.00	0.00	110,286,000.00	110,286,000.00	0.00	0.00	0.00	110,286,000.00	34,717,444.59	0.00	0.00	0.00	34,717,444.59	8,367,294.28	0.00	0.00	0.00	8,367,294.28	0.00	75,568,555.41	0.00	26,350,150.31
Sub-Total, Operations		219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	0.00	0.00	219,686,000.00	60,214,652.62	0.00	0.00	0.00	60,214,652.62	31,928,973.07	0.00	0.00	0.00	31,928,973.07	0.00	159,471,347.38	0.00	28,285,679.55
PS		109,400,000.00	0.00	109,400,000.00	109,400,000.00	0.00	0.00	0.00	109,400,000.00	25,497,208.03	0.00	0.00	0.00	25,497,208.03	23,561,678.79	0.00	0.00	0.00	23,561,678.79	0.00	83,902,791.97	0.00	1,935,529.24
MOOE		110,286,000.00	0.00	110,286,000.00	110,286,000.00	0.00	0.00	0.00	110,286,000.00	34,717,444.59	0.00	0.00	0.00	34,717,444.59	8,367,294.28	0.00	0.00	0.00	8,367,294.28	0.00	75,568,555.41	0.00	26,350,150.31
Sub-Total, I. Agency Specific Budget		**529,557,000.00**	**0.00**	**529,557,000.00**	**529,557,000.00**	**0.00**	**0.00**	**0.00**	**529,557,000.00**	**215,339,660.64**	**0.00**	**0.00**	**0.00**	**215,339,660.64**	**90,988,388.15**	**0.00**	**0.00**	**0.00**	**90,988,388.15**	**0.00**	**314,217,339.36**	**0.00**	**124,351,272.49**
PS		224,551,000.00	0.00	224,551,000.00	224,551,000.00	0.00	0.00	0.00	224,551,000.00	50,205,816.22	0.00	0.00	0.00	50,205,816.22	46,482,310.54	0.00	0.00	0.00	46,482,310.54	0.00	174,345,183.78	0.00	3,723,505.68
MOOE		299,006,000.00	0.00	299,006,000.00	299,006,000.00	0.00	0.00	0.00	299,006,000.00	165,133,844.42	0.00	0.00	0.00	165,133,844.42	44,506,077.61	0.00	0.00	0.00	44,506,077.61	0.00	133,872,155.58	0.00	120,627,766.81
CO		6,000,000.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00
II. Automatic Appropriations		**21,118,000.00**	**0.00**	**21,118,000.00**	**21,118,000.00**	**0.00**	**0.00**	**0.00**	**21,118,000.00**	**5,446,897.26**	**0.00**	**0.00**	**0.00**	**5,446,897.26**	**3,608,798.26**	**0.00**	**0.00**	**0.00**	**3,608,798.26**	**0.00**	**15,671,102.74**	**0.00**	**1,838,099.00**
Retirement and Life Insurance Premiums	102	21,118,000.00	0.00	21,118,000.00	21,118,000.00	0.00	0.00	0.00	21,118,000.00	5,446,897.26	0.00	0.00	0.00	5,446,897.26	3,608,798.26	0.00	0.00	0.00	3,608,798.26	0.00	15,671,102.74	0.00	1,838,099.00
General Administration and Support	100000000000000	10,855,000.00	0.00	10,855,000.00	10,855,000.00	0.00	0.00	0.00	10,855,000.00	2,690,654.71	0.00	0.00	0.00	2,690,654.71	1,788,850.63	0.00	0.00	0.00	1,788,850.63	0.00	8,164,345.29	0.00	901,804.08
General Management and Supervision	100000100001000	10,855,000.00	0.00	10,855,000.00	10,855,000.00	0.00	0.00	0.00	10,855,000.00	2,690,654.71	0.00	0.00	0.00	2,690,654.71	1,788,850.63	0.00	0.00	0.00	1,788,850.63	0.00	8,164,345.29	0.00	901,804.08
PS		10,855,000.00	0.00	10,855,000.00	10,855,000.00	0.00	0.00	0.00	10,855,000.00	2,690,654.71	0.00	0.00	0.00	2,690,654.71	1,788,850.63	0.00	0.00	0.00	1,788,850.63	0.00	8,164,345.29	0.00	901,804.08
Sub-total, General Administration and Support		**10,855,000.00**	**0.00**	**10,855,000.00**	**10,855,000.00**	**0.00**	**0.00**	**0.00**	**10,855,000.00**	**2,690,654.71**	**0.00**	**0.00**	**0.00**	**2,690,654.71**	**1,788,850.63**	**0.00**	**0.00**	**0.00**	**1,788,850.63**	**0.00**	**8,164,345.29**	**0.00**	**901,804.08**
PS		10,855,000.00	0.00	10,855,000.00	10,855,000.00	0.00	0.00	0.00	10,855,000.00	2,690,654.71	0.00	0.00	0.00	2,690,654.71	1,788,850.63	0.00	0.00	0.00	1,788,850.63	0.00	8,164,345.29	0.00	901,804.08
Operations	300000000000000	10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	0.00	0.00	10,263,000.00	2,756,242.55	0.00	0.00	0.00	2,756,242.55	1,819,947.63	0.00	0.00	0.00	1,819,947.63	0.00	7,506,757.45	0.00	936,294.92
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	0.00	0.00	10,263,000.00	2,756,242.55	0.00	0.00	0.00	2,756,242.55	1,819,947.63	0.00	0.00	0.00	1,819,947.63	0.00	7,506,757.45	0.00	936,294.92
COMPETITION POLICY ENFORCEMENT PROGRAM		10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	0.00	0.00	10,263,000.00	2,756,242.55	0.00	0.00	0.00	2,756,242.55	1,819,947.63	0.00	0.00	0.00	1,819,947.63	0.00	7,506,757.45	0.00	936,294.92
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	0.00	0.00	10,263,000.00	2,756,242.55	0.00	0.00	0.00	2,756,242.55	1,819,947.63	0.00	0.00	0.00	1,819,947.63	0.00	7,506,757.45	0.00	936,294.92
PS		10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	0.00	0.00	10,263,000.00	2,756,242.55	0.00	0.00	0.00	2,756,242.55	1,819,947.63	0.00	0.00	0.00	1,819,947.63	0.00	7,506,757.45	0.00	936,294.92
Sub-total, Operations		**10,263,000.00**	**0.00**	**10,263,000.00**	**10,263,000.00**	**0.00**	**0.00**	**0.00**	**10,263,000.00**	**2,756,242.55**	**0.00**	**0.00**	**0.00**	**2,756,242.55**	**1,819,947.63**	**0.00**	**0.00**	**0.00**	**1,819,947.63**	**0.00**	**7,506,757.45**	**0.00**	**936,294.92**
PS		10,263,000.00	0.00	10,263,000.00	10,263,000.00	0.00	0.00	0.00	10,263,000.00	2,756,242.55	0.00	0.00	0.00	2,756,242.55	1,819,947.63	0.00	0.00	0.00	1,819,947.63	0.00	7,506,757.45	0.00	936,294.92
Sub-total, II. Automatic Appropriations		**21,118,000.00**	**0.00**	**21,118,000.00**	**21,118,000.00**	**0.00**	**0.00**	**0.00**	**21,118,000.00**	**5,446,897.26**	**0.00**	**0.00**	**0.00**	**5,446,897.26**	**3,608,798.26**	**0.00**	**0.00**	**0.00**	**3,608,798.26**	**0.00**	**15,671,102.74**	**0.00**	**1,838,099.00**
PS		21,118,000.00	0.00	21,118,000.00	21,118,000.00	0.00	0.00	0.00	21,118,000.00	5,446,897.26	0.00	0.00	0.00	5,446,897.26	3,608,798.26	0.00	0.00	0.00	3,608,798.26	0.00	15,671,102.74	0.00	1,838,099.00
GRAND TOTAL		**550,675,000.00**	**0.00**	**550,675,000.00**	**550,675,000.00**	**0.00**	**0.00**	**0.00**	**550,675,000.00**	**220,786,557.90**	**0.00**	**0.00**	**0.00**	**220,786,557.90**	**94,597,186.41**	**0.00**	**0.00**	**0.00**	**94,597,186.41**	**0.00**	**329,888,442.10**	**0.00**	**126,189,371.49**
Recapitulation by OO:																							
COMPETITION POLICY ENFORCEMENT PROGRAM		219,686,000.00	0.00	219,686,000.00	219,686,000.00	0.00	0.00	0.00	219,686,000.00	60,214,652.62	0.00	0.00	0.00	60,214,652.62	31,928,973.07	0.00	0.00	0.00	31,928,973.07	0.00	159,471,347.38	0.00	28,285,679.55

[redacted]

Certified Correct:

BERNARD L. TINONAS
Chief, Budget Division
Date: April 23, 2026 12:10 PM

Certified Correct:

[redacted]

REUBEN JONATHAN P. MONTENEGRO
Chief, Accounting Division
Date: April 23, 2026 12:10 PM

Recommending Approval By:

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Date: April 23, 2026 04:15 PM

[redacted]

ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO
Date: April 24, 2026 07:59 AM

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16+21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+-)-(8)-(9+10)]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**57,659,787.80**	**0.00**	**0.00**	**0.00**	**57,659,787.80**	**15,824,228.99**	**0.00**	**0.00**	**0.00**	**15,824,228.99**	**11,125,572.31**	**0.00**	**0.00**	**0.00**	**11,125,572.31**	**0.00**	**41,835,559.81**	**0.00**	**4,698,656.68**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**20,902,699.30**	**0.00**	**0.00**	**0.00**	**20,902,699.30**	**5,160,862.35**	**0.00**	**0.00**	**0.00**	**5,160,862.35**	**2,282,601.91**	**0.00**	**0.00**	**0.00**	**2,282,601.91**	**0.00**	**15,741,836.95**	**0.00**	**2,878,260.44**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	14,706,321.51	0.00	0.00	0.00	14,706,321.51	1,851,986.92	0.00	0.00	0.00	1,851,986.92	1,035,299.11	0.00	0.00	0.00	1,035,299.11	0.00	12,854,334.59	0.00	816,687.81
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	14,706,321.51	0.00	0.00	0.00	14,706,321.51	1,851,986.92	0.00	0.00	0.00	1,851,986.92	1,035,299.11	0.00	0.00	0.00	1,035,299.11	0.00	12,854,334.59	0.00	816,687.81
MOOE		0.00	0.00	0.00	0.00	14,706,321.51	0.00	0.00	0.00	14,706,321.51	1,851,986.92	0.00	0.00	0.00	1,851,986.92	1,035,299.11	0.00	0.00	0.00	1,035,299.11	0.00	12,854,334.59	0.00	816,687.81
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	14,706,321.51	0.00	0.00	0.00	14,706,321.51	1,851,986.92	0.00	0.00	0.00	1,851,986.92	1,035,299.11	0.00	0.00	0.00	1,035,299.11	0.00	12,854,334.59	0.00	816,687.81
MOOE		0.00	0.00	0.00	0.00	14,706,321.51	0.00	0.00	0.00	14,706,321.51	1,851,986.92	0.00	0.00	0.00	1,851,986.92	1,035,299.11	0.00	0.00	0.00	1,035,299.11	0.00	12,854,334.59	0.00	816,687.81
Operations	300000000000000	0.00	0.00	0.00	0.00	6,196,377.79	0.00	0.00	0.00	6,196,377.79	3,308,875.43	0.00	0.00	0.00	3,308,875.43	1,247,302.80	0.00	0.00	0.00	1,247,302.80	0.00	2,887,502.36	0.00	2,061,572.63
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		0.00	0.00	0.00	0.00	6,196,377.79	0.00	0.00	0.00	6,196,377.79	3,308,875.43	0.00	0.00	0.00	3,308,875.43	1,247,302.80	0.00	0.00	0.00	1,247,302.80	0.00	2,887,502.36	0.00	2,061,572.63
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	6,196,377.79	0.00	0.00	0.00	6,196,377.79	3,308,875.43	0.00	0.00	0.00	3,308,875.43	1,247,302.80	0.00	0.00	0.00	1,247,302.80	0.00	2,887,502.36	0.00	2,061,572.63
Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	310100100001000	0.00	0.00	0.00	0.00	6,196,377.79	0.00	0.00	0.00	6,196,377.79	3,308,875.43	0.00	0.00	0.00	3,308,875.43	1,247,302.80	0.00	0.00	0.00	1,247,302.80	0.00	2,887,502.36	0.00	2,061,572.63
MOOE		0.00	0.00	0.00	0.00	6,196,377.79	0.00	0.00	0.00	6,196,377.79	3,308,875.43	0.00	0.00	0.00	3,308,875.43	1,247,302.80	0.00	0.00	0.00	1,247,302.80	0.00	2,887,502.36	0.00	2,061,572.63
Sub-Total, Operations		0.00	0.00	0.00	0.00	6,196,377.79	0.00	0.00	0.00	6,196,377.79	3,308,875.43	0.00	0.00	0.00	3,308,875.43	1,247,302.80	0.00	0.00	0.00	1,247,302.80	0.00	2,887,502.36	0.00	2,061,572.63
MOOE		0.00	0.00	0.00	0.00	6,196,377.79	0.00	0.00	0.00	6,196,377.79	3,308,875.43	0.00	0.00	0.00	3,308,875.43	1,247,302.80	0.00	0.00	0.00	1,247,302.80	0.00	2,887,502.36	0.00	2,061,572.63
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**20,902,699.30**	**0.00**	**0.00**	**0.00**	**20,902,699.30**	**5,160,862.35**	**0.00**	**0.00**	**0.00**	**5,160,862.35**	**2,282,601.91**	**0.00**	**0.00**	**0.00**	**2,282,601.91**	**0.00**	**15,741,836.95**	**0.00**	**2,878,260.44**
MOOE		0.00	0.00	0.00	0.00	20,902,699.30	0.00	0.00	0.00	20,902,699.30	5,160,862.35	0.00	0.00	0.00	5,160,862.35	2,282,601.91	0.00	0.00	0.00	2,282,601.91	0.00	15,741,836.95	0.00	2,878,260.44
II. Special Purpose Fund		**0.00**	**0.00**	**0.00**	**0.00**	**36,757,088.50**	**0.00**	**0.00**	**0.00**	**36,757,088.50**	**10,663,366.64**	**0.00**	**0.00**	**0.00**	**10,663,366.64**	**8,842,970.40**	**0.00**	**0.00**	**0.00**	**8,842,970.40**	**0.00**	**26,093,721.86**	**0.00**	**1,820,396.24**
Support to Foreign-Assisted Projects	**428**	**0.00**	**0.00**	**0.00**	**0.00**	**35,297,072.03**	**0.00**	**0.00**	**0.00**	**35,297,072.03**	**10,121,783.23**	**0.00**	**0.00**	**0.00**	**10,121,783.23**	**8,314,947.58**	**0.00**	**0.00**	**0.00**	**8,314,947.58**	**0.00**	**25,175,288.80**	**0.00**	**1,806,835.65**
MOOE		0.00	0.00	0.00	0.00	13,044,947.03	0.00	0.00	0.00	13,044,947.03	10,121,783.23	0.00	0.00	0.00	10,121,783.23	8,314,947.58	0.00	0.00	0.00	8,314,947.58	0.00	2,923,163.80	0.00	1,806,835.65
CO		0.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00
For Government Counterpart of Foreign-Assisted Projects	**564**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460,016.47**	**0.00**	**0.00**	**0.00**	**1,460,016.47**	**541,583.41**	**0.00**	**0.00**	**0.00**	**541,583.41**	**528,022.82**	**0.00**	**0.00**	**0.00**	**528,022.82**	**0.00**	**918,433.06**	**0.00**	**13,560.59**
MOOE		0.00	0.00	0.00	0.00	1,460,016.47	0.00	0.00	0.00	1,460,016.47	541,583.41	0.00	0.00	0.00	541,583.41	528,022.82	0.00	0.00	0.00	528,022.82	0.00	918,433.06	0.00	13,560.59
Sub-Total, II. Special Purpose Fund		**0.00**	**0.00**	**0.00**	**0.00**	**36,757,088.50**	**0.00**	**0.00**	**0.00**	**36,757,088.50**	**10,663,366.64**	**0.00**	**0.00**	**0.00**	**10,663,366.64**	**8,842,970.40**	**0.00**	**0.00**	**0.00**	**8,842,970.40**	**0.00**	**26,093,721.86**	**0.00**	**1,820,396.24**
MOOE		0.00	0.00	0.00	0.00	14,504,963.50	0.00	0.00	0.00	14,504,963.50	10,663,366.64	0.00	0.00	0.00	10,663,366.64	8,842,970.40	0.00	0.00	0.00	8,842,970.40	0.00	3,841,596.86	0.00	1,820,396.24
CO		0.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**57,659,787.80**	**0.00**	**0.00**	**0.00**	**57,659,787.80**	**15,824,228.99**	**0.00**	**0.00**	**0.00**	**15,824,228.99**	**11,125,572.31**	**0.00**	**0.00**	**0.00**	**11,125,572.31**	**0.00**	**41,835,559.81**	**0.00**	**4,698,656.68**

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7+-)8)-(9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
MOOE		0.00	0.00	0.00	0.00	35,407,662.80	0.00	0.00	0.00	35,407,662.80	15,824,228.99	0.00	0.00	0.00	15,824,228.99	11,125,572.31	0.00	0.00	0.00	11,125,572.31	0.00	19,583,433.81	0.00	4,698,656.68
CO		0.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,252,125.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**6,196,377.79**	**0.00**	**0.00**	**0.00**	**6,196,377.79**	**3,308,875.43**	**0.00**	**0.00**	**0.00**	**3,308,875.43**	**1,247,302.80**	**0.00**	**0.00**	**0.00**	**1,247,302.80**	**0.00**	**2,887,502.36**	**0.00**	**2,061,572.63**
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	6,196,377.79	0.00	0.00	0.00	6,196,377.79	3,308,875.43	0.00	0.00	0.00	3,308,875.43	1,247,302.80	0.00	0.00	0.00	1,247,302.80	0.00	2,887,502.36	0.00	2,061,572.63

[redacted]
BERNARD L. TINONAS
Chief, Budget Division
Date: April 23, 2026 12:10 PM

Certified Correct:
[redacted]
Chief, Accounting Division
Date: April 23, 2026 12:10 PM

Recommending Approval By:
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Date: April 23, 2026 04:15 PM

[redacted]
ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO
Date: April 24, 2026 07:59 AM