BP FORM A

PROGRAM BUDGET MATRIX

- [ ] 2024 - Actual Obligations
- [ ] 2025 - Current Program
- [x] 2026 - Total Proposed Program
  - [ ] TIER 1
  - [ ] TIER 2

DEPARTMENT : Other Executive Offices

AGENCY : Philippine Competition Commission

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		277,410	203,478		327,451	808,339
100000100001000	General Management and Supervision		277,410	203,478		327,451	808,339
Sub-Total - General Administration and Support			277,410	203,478		327,451	808,339
300000000000000	Operations		306,513	359,988		17,440	683,941
310000000000000	OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		306,513	359,988		17,440	683,941
310100000000000	COMPETITION POLICY ENFORCEMENT PROGRAM		306,513	359,988		17,440	683,941
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program		296,513	135,229		200	431,942
	Project(s)		10,000	224,759		17,240	251,999
	Foreign-Assisted Project(s)		10,000	224,759		17,240	251,999
310100300001000	Capacity Building to Foster Competition		10,000	224,759		17,240	251,999
Sub-Total - Operations			306,513	359,988		17,440	683,941
GRAND TOTAL			**583,923**	**563,466**		**344,891**	**1,492,280**

Notes:
OG - On-going
P - Proposed
T - Terminating

PREPARED BY :		APPROVED BY :	DATE :
BERNARD L. TINONAS	KAREN S. SIO	ATTY. JOSEPH MELVIN B. BASAS	2025-04-28 07:39:42
Chief Administrative Officer	OIC, Planning Officer V	Director IV	DAY/MO/YEAR