BP FORM A

PROGRAM BUDGET MATRIX

- [ ] 2023 - Actual Obligations
- [ ] 2024 - Current Program
- [x] 2025 - Total Proposed Program
  - [ ] TIER 1
  - [ ] TIER 2

DEPARTMENT : Other Executive Offices (OEOs)

AGENCY : Philippine Competition Commission

OPERATING UNIT : ALL

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		136,753	185,531		17,625	339,909
100000100001000	General Management and Supervision		136,753	185,531		17,625	339,909
Sub-Total - General Administration and Support			136,753	185,531		17,625	339,909
300000000000000	Operations		162,571	353,584		47,819	563,974
310000000000000	OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		162,571	353,584		47,819	563,974
310100000000000	COMPETITION POLICY ENFORCEMENT PROGRAM		162,571	353,584		47,819	563,974
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program		152,571	93,422			245,993
	Project(s)		10,000	260,162		47,819	317,981
	Foreign-Assisted Project(s)		10,000	260,162		47,819	317,981
310100300001000	Capacity Building to Foster Competition		10,000	260,162		47,819	317,981
Sub-Total - Operations			162,571	353,584		47,819	563,974
GRAND TOTAL			**299,324**	**539,115**		**65,444**	**903,883**

Notes:
OG - On-going
P - Proposed
T - Terminating

PREPARED BY :		APPROVED BY :	DATE :
BERNARD L. TINONAS	**JOSEPH D. BERNAT**	**ATTY. JOSEPH MELVIN B. BASAS**	**19/04/24**
Chief Administrative Officer	Planning Officer V	Director IV	DAY/MO/YEAR

This report was generated using the Online Submission of Budget Proposal on April 19, 2024 4:43 PM; Status - SUBMITTED