STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2024

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 02 - Foreign Assisted Projects Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**76,000.00**	**0.00**	**76,000.00**	**76,000.00**	**0.00**	**0.00**	**0.00**	**76,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,000.00**	**0.00**	**0.00**
Operations	300000000000000	76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
COMPETITION POLICY ENFORCEMENT PROGRAM		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Project(s)		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Foreign-Assisted Project(s)		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
Capacity Building to Foster Competition	310100300001000	76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
PS		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Sub-Total, Operations		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
PS		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**76,000.00**	**0.00**	**76,000.00**	**76,000.00**	**0.00**	**0.00**	**0.00**	**76,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,000.00**	**0.00**	**0.00**
PS		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
GRAND TOTAL		**76,000.00**	**0.00**	**76,000.00**	**76,000.00**	**0.00**	**0.00**	**0.00**	**76,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,000.00**	**0.00**	**0.00**
PS		16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
MOOE		60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00
COMPETITION POLICY ENFORCEMENT PROGRAM		76,000.00	0.00	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00

[SIGNATURE REDACTED]

Chief Administrative Officer, Budget Division
Date: July 26, 2024 05:48 PM

[SIGNATURE REDACTED]

Chief Accountant, Accounting Division
Date: July 26, 2024 05:48 PM

Recommending Approval By:

-
-
Date: July 26, 2024 05:48 PM

Approved By:

[SIGNATURE REDACTED]

ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO
Date: July 26, 2024 06:09 PM

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2024

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Competition Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 038 0000000
Fund Cluster : 02 - Foreign Assisted Projects Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**11,858,005.71**	**20,462,882.20**	**0.00**	**0.00**	**32,320,887.91**	**7,863,133.39**	**5,291,741.14**	**0.00**	**0.00**	**13,154,874.53**	**0.00**	**328,743,112.09**	**0.00**	**19,166,013.38**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**11,858,005.71**	**20,462,882.20**	**0.00**	**0.00**	**32,320,887.91**	**7,863,133.39**	**5,291,741.14**	**0.00**	**0.00**	**13,154,874.53**	**0.00**	**328,743,112.09**	**0.00**	**19,166,013.38**
Operations	300000000000000	0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
Foreign-Assisted Project(s)		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
Capacity Building to Foster Competition	310100300001000	0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
MOOE		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
Sub-Total, Operations		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**11,858,005.71**	**20,462,882.20**	**0.00**	**0.00**	**32,320,887.91**	**7,863,133.39**	**5,291,741.14**	**0.00**	**0.00**	**13,154,874.53**	**0.00**	**328,743,112.09**	**0.00**	**19,166,013.38**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**11,858,005.71**	**20,462,882.20**	**0.00**	**0.00**	**32,320,887.91**	**7,863,133.39**	**5,291,741.14**	**0.00**	**0.00**	**13,154,874.53**	**0.00**	**328,743,112.09**	**0.00**	**19,166,013.38**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**0.00**	**0.00**	**0.00**	**361,064,000.00**	**11,858,005.71**	**20,462,882.20**	**0.00**	**0.00**	**32,320,887.91**	**7,863,133.39**	**5,291,741.14**	**0.00**	**0.00**	**13,154,874.53**	**0.00**	**328,743,112.09**	**0.00**	**19,166,013.38**
I. Agency Specific Budget		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38
COMPETITION POLICY ENFORCEMENT PROGRAM		0.00	0.00	0.00	0.00	361,064,000.00	0.00	0.00	0.00	361,064,000.00	11,858,005.71	20,462,882.20	0.00	0.00	32,320,887.91	7,863,133.39	5,291,741.14	0.00	0.00	13,154,874.53	0.00	328,743,112.09	0.00	19,166,013.38

[SIGNATURE]

BERNARD L. TINONAS
Chief Administrative Officer, Budget Division
Date: July 26, 2024 05:48 PM

[SIGNATURE]

JONATHAN P. MONTENEGRO
Chief Accountant, Accounting Division
Date: July 26, 2024 05:48 PM

Recommending Approval By:

-
-
Date: July 26, 2024 05:48 PM

[SIGNATURE]

PATTY, JOSEPH MELVIN B. BASAS
Director IV, FPMD
Date: July 26, 2024 06:09 PM