BP FORM A

PROGRAM BUDGET MATRIX

- [ ] 2022 - Actual Obligations
- [ ] 2023 - Current Program
- [x] 2024 - Total Proposed Program
  - [ ] TIER 1
  - [ ] TIER 2

DEPARTMENT : **Other Executive Offices (OEOs)**
AGENCY : **Philippine Competition Commission**
OPERATING UNIT : **ALL**

UACS Code	P/A/P	Status (OG) (P) (T)	AMOUNT (in thousand)				
			PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		123,646	150,763		4,500	278,909
100000100001000	General Management and Supervision		123,646	150,763		4,500	278,909
Sub-Total - General Administration and Support			123,646	150,763		4,500	278,909
300000000000000	Operations		238,356	444,375		31,449	714,180
310000000000000	OO : Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		238,356	444,375		31,449	714,180
310100000000000	COMPETITION POLICY ENFORCEMENT PROGRAM		238,356	444,375		31,449	714,180
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program		228,356	150,245		15,520	394,121
	Project(s)		10,000	294,130		15,929	320,059
	Foreign-Assisted Project(s)		10,000	294,130		15,929	320,059
310100300001000	Capacity Building to Foster Competition		10,000	294,130		15,929	320,059
Sub-Total - Operations			238,356	444,375		31,449	714,180
GRAND TOTAL			362,002	595,138		35,949	993,089

Notes:

OG - **On-going**
P - **Proposed**
T - **Terminating**

PREPARED BY :		APPROVED BY :	DATE :
BERNARD L. TINONAS Chief, Budget Division	**JOSEPH D. BERNAT** Chief, Corporate Planning & Management Division	**ATTY. JOSEPH MELVIN B. BASAS** Director IV, Finance, Planning & Management Office	DAY/MO/YEAR