Philippine Competition Commission Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motor Vehicles (11 units)	ALO-GSD	Competitive Bidding	06-Jan-17	30-Jan-17	03-Feb-17	06-Feb-17	GOP	12,690		12,690	5 AUV/MPV for 5 Director IV and Executive Director, and 5 passen van for 5 Offices
	Motor Vehicles (5 units)	ALO-GSD	Competitive Bidding	30-Jan-17	21-Feb-17	24-Feb-17	27-Feb-17	GOP	7,110		7,110	1 for the Chairman and 4 for the Commissioners
	Lease of New Office Space	ALO-GSD	Lease of Real Property	06-Jan-17	13-Jan-17	18-Jan-17	20-Jan-17	GOP	27,181	27,181		
	Lease of Office Space (DAP)	ALO-GSD	Lease of Real Property	03-Jan-17	13-Jan-17	18-Jan-17	20-Jan-17	GOP	9,600	9,600		May be covered by MOA betweer DAP and PCC
	Lease of Parking Space (Ortigas)	ALO-GSD	Lease of Real Property	28-Dec-16	03-Jan-17	06-Jan-17	12-Jan-17	GOP	600	600		
	Office Equipment	ALO-GSD	Competitive Bidding	02-May-17	23-May-17	27-May-17	28-May-17	GOP	1,971		1,971	
	Furnitures and Fixtures	ALO-GSD	Competitive Bidding	03-May-17	24-May-17	28-May-17	29-May-17	GOP	16,800		16,800	Conference/Office etc. Tables, Executive Chairs, Office Furniture Cabinets, mobile Pedestal Drawe Document Shelves
	Open Shelves (2), Closed Shelves (2)		Small Value Procurement	03-May-17	24-May-17	28-May-17	29-May-17	GOP	200	200		
	ICT Equipment	ALO-ICTD							-			
	1. Investigation Tool Kit	ICTD/CEO	Competitive Bidding	27-Feb-17	20-Mar-17	24-Mar-17	29-Mar-17	GOP	8,000		8,000	
	2. Server	ICTD	Competitive Bidding	03-May-17	24-May-17	28-May-17	29-May-17	GOP	2,000		2,000	
	3. UPS	ICTD	Small Value Procurement					GOP	500		500	
	4. Laptop Computers (100 units)	ICTD	Competitive Bidding	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	8,618		8,618	
	5. Firewall	ICTD	Shopping	18-Jan-17	23-Jan-17	24-Jan-17	25-Jan-17	GOP	200		200	
	6. Conference / Sound System	ICTD	Competitive Bidding	03-May-17	24-May-17	28-May-17	29-May-17	GOP	2,000		2,000	E.g., amplifier, Speakers, Microphones, Video Recording System etc.
	7. Portable Projectors / Short Throw Projector (3 units)	ICTD	Shopping	01-Jun-17	06-Jun-17	09-Jun-17	12-Jun-17	GOP	90		90	EO /MAO/CEO/CKMO
	8. Multi-Function Printers (2 units)	ICTD	Shopping	09-Jan-17	13-Jan-17	16-Jan-17	16-Jan-17	GOP	20		20	EO /MAO/CEO/CKMO
	9. Portable Scanners (3 units)	ICTD	Shopping	09-Jun-17	13-Jun-17	16-Jun-17	16-Jun-17	GOP	20	20		
	10. Wifi Dongles (30 units)	ICTD	Shopping	05-Jan-17	09-Jan-17	09-Jan-17	09-Jan-17	GOP	11	11		
	11. CCTV (4 units)	ICTD	Shopping	02-May-17	08-May-17	09-May-17	10-May-17	GOP	20	20		
	12. Bar Code Scanner (6 pcs)	ICTD	Shopping	01-Mar-17	22-Mar-17	27-Mar-17	29-Mar-17	GOP	30		30	
	13. Digital Voice Recorder (6 pcs)	ICTD/CEO/ CKMO	Shopping	09-Jun-17	13-Jun-17	16-Jun-17	16-Jun-17	GOP	18	18		
	14. Laser Pointer/Clicker	ICTD/CKMO	Shopping	08-Mar-17	29-Mar-17	31-Mar-17	31-Mar-17	GOP	5	5		
	15. 4-port USB hub	ICTD/CKMO	Shopping	08-Mar-17	29-Mar-17	31-Mar-17	31-Mar-17	GOP	5	5		
	16. Portable PA System	ICTD/CKMO	Shopping	15-Mar-17	05-Apr-17	07-Apr-17	07-Apr-17	GOP	15	15		
	17. Fax Machine (7 units)	ICTD	Small Value Procurement	15-Mar-17	05-Apr-17	07-Apr-17	07-Apr-17	GOP	315		315	
	18. 55' LED TV (4 units)	ICTD	Shopping	09-Jun-17	13-Jun-17	16-Jun-17	16-Jun-17	GOP	200		200	
	19. Digital/DSLR Camera (7 units)	ICTD	Small Value Procurement	08-Mar-17	29-Mar-17	31-Mar-17	31-Mar-17	GOP	840		840	
	20. Video Recorders (2 units)	ICTD	Shopping	08-Mar-17	29-Mar-17	31-Mar-17	31-Mar-17	GOP	200		200	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	21. Portable Printers (7 units)	ICTD	Shopping	09-Jun-17	13-Jun-17	16-Jun-17	16-Jun-17	GOP	70	70		
	22. Overhead Scanner	ICTD	Shopping	03-Apr-17	07-Apr-17	10-Apr-17	12-Apr-17	GOP			150	
	Other Office Equipment/ Supplies								-			
	Common-Use Supplies and Equipment	ALO-GSD	Agency-to-Agency (DBM-PS)	N/A	N/A	N/A	N/A	GOP	12,552	12,552		Quarterly basis
	Combination Binding Machine (3 units)	ALO-GSD	Shopping	01-Mar-17	06-Mar-17	07-Mar-17	07-Mar-17	GOP	30	30		Will be assigned to other offices
	Coffee Maker (10 units)	ALO-GSD	Shopping	15-Feb-17	20-Feb-17	21-Feb-17	21-Feb-17	GOP	120	120		Will be assigned to other offices
	Conference/ Investigation Trolley Bag (10 pcs)	ALO-GSD	Shopping	27-Jan-17	31-Jan-17	01-Feb-17	02-Feb-17	GOP	50	50		Will be assigned to other offices
	Cutting Mats 35x70 (4pcs)	ALO-GSD	Shopping	27-Jan-17	31-Jan-17	01-Feb-17	02-Feb-17	GOP	5	5		Will be assigned to other offices
	Cutting Mats 17x24 (4pcs)	ALO-GSD	Shopping	27-Jan-17	31-Jan-17	01-Feb-17	02-Feb-17	GOP	5	5		Will be assigned to other offices
	Heavy Paper Shredder (6 units)	ALO-GSD	Shopping	27-Jan-17	31-Jan-17	01-Feb-17	02-Feb-17	GOP	24	24		Will be assigned to other offices
	Mobile Whiteboard (8 pcs)	ALO-GSD	Shopping	29-Jun-17	06-Jul-17	07-Jul-17	07-Jul-17	GOP	80	80		Will be assigned to other offices
	Refrigerators (6 units)	ALO-GSD	Shopping	29-Jun-17	06-Jul-17	07-Jul-17	07-Jul-17	GOP	206	206		
	Espresson Mchine	OTC	Shopping	23-Feb-17	27-Feb-17	27-Feb-17	28-Feb-17	GOP	60	60		
	Vacuum Cleaner	ALO-GSD	Shopping	08-Feb-17	13-Feb-17	14-Feb-17	15-Feb-17	GOP	10	10		
	ICT Supplies								-			
	Pre-Paid Load for Mobile Landline	ALO-ICTD	Shopping	16-Jan-17	20-Jan-17	23-Jan-17	23-Jan-17	GOP	18	18		Monthly pre-paid cards for 6 mont for offices
	Pre-Paid Load and SIM for Pocket Wifi	ALO-ICTD	Shopping	16-Jan-17	20-Jan-17	23-Jan-17	23-Jan-17	GOP	60	60		Monthly pre-paid cards for 6 offic
	AVR (50 pcs)	ALO-ICTD	Shopping	15-Mar-17	05-Apr-17	07-Apr-17	07-Apr-17	GOP	45	45		
	Tripod (2 pcs)	ALO-ICTD	Shopping	08-Mar-17	29-Mar-17	31-Mar-17	31-Mar-17	GOP	3	3		
	Dell adaptor USB to HDMI/VGA	ALO-ICTD	Shopping	09-Jan-17	13-Jan-17	16-Jan-17	16-Jan-17	GOP	28	28		8 pcs
	Power Banks	ALO-ICTD	Shopping	16-Mar-17	20-Mar-17	21-Mar-17	22-Mar-17	GOP	180	180		180 pcs
	Two-way Radio	ALO-ICTD	Shopping	27-Jan-17	31-Jan-17	01-Feb-17	02-Feb-17	GOP	8	8		4 units at P2000
	Supply and Delivery of Drinking Water for PCC	ALO-GSD	Shopping	11-Jan-17	16-Jan-17	16-Jan-17	17-Jan-17	GOP	60	60		Jan.-June 2017; July-Dec. 2017
	Design, Supply, Installation, and Maintenance Data Network Structured Cabling	ALO-ICTD	Competitive Bidding / Consulting Services	03-Apr-17	24-Apr-17	26-Apr-17	27-Apr-17	GOP	2,500	2,500		
	Repairs/Maintenace of Motor Vehicles	ALO-GSD	Shopping					GOP	500	500		Per schedule
	Repairs/Maintenace of furnitures/ equipment	ALO-GSD	Shopping					GOP	100	100		Needs basis
	Postage and Courier Service	ALO-GSD	Small Value Procurement	15-Feb-17	20-Feb-17	21-Feb-17	22-Feb-17	GOP	122	122		
	Security Services	ALO-GSD	Competitive Bidding	02-May-17	23-May-17	27-May-17	28-May-17	GOP	2,115	2,115		
	Janitorial Services	ALO-GSD	Competitive Bidding	02-May-17	23-May-17	27-May-17	28-May-17	GOP	1,351	1,351		
	Photocopy Rental	ALO-GSD	Small Value Procurement	02-May-17	08-May-17	08-May-17	09-May-17	GOP	660	660		
	Gasoline, Oil and Lubricants (fleet card)	ALO-GSD	Competitive Bidding	16-Jan-17	07-Feb-17	12-Feb-17	13-Feb-17	GOP	2,245	2,245		
	Software Licenses / Subscription								-			GAA: Subscription 1600
	1. Stata	EO	Direct Contracting	16-Jan-17	20-Jan-17	20-Jan-17	23-Jan-17	GOP	850		850	Continuing
	2. Office 365	ALO-ICTD	Agency-to-Agency (DBM-PS)	N/A	N/A	N/A	N/A	GOP	1,100	1,100		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office 365 (Renewal)	ALO-ICTD	Agency-to-Agency (DBM-PS)	N/A	N/A	N/A	N/A	GOP	1,100	1,100		
	3. Adobe CC: Photoshop + InDesign, 2 Accounts / Adobe Acrobat Pro	ALO-ICTD	Agency-to-Agency (DBM-PS)	N/A	N/A	N/A	N/A	GOP	270	270		
	4. Anti-Virus	ALO-ICTD	Shopping	19-Jan-17	23-Jan-17	24-Jan-17	24-Jan-17	GOP	190	190		
	Subscriptions	CKMO							-			
	1. PaRR	CKMO	Direct Contracting	29-Nov-17	04-Dec-17	05-Dec-17	07-Dec-17	GOP	960	960		For MAO
	2. Newspapers and Magazines	CKMO	Small Value Procurement	31-Jan-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	100	100		
	3. The Economist	CKMO	Direct Contracting/SVP	31-Jan-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	30	30		
	4. Financial Times	CKMO	Direct Contracting/SVP	31-Jan-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	30	30		
	5. JSTOR	CKMO	Direct Contracting/SVP	13-Feb-17	20-Feb-17	21-Feb-17	21-Feb-17	GOP	2,000	2,000		
	6. Time	CKMO	Direct Contracting/SVP	31-Jan-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	30	30		
	7. eBooks	CKMO	Direct Contracting/SVP	31-Jan-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	240	240		
	8. Lex Libris	CKMO	Direct Contracting/SVP	24-Feb-17	01-Mar-17	02-Mar-17	03-Mar-17	GOP	60	60		For ALO-LD, CEO, MAO
	9. eSCRA	CKMO	Direct Contracting/SVP	24-Feb-17	01-Mar-17	02-Mar-17	03-Mar-17	GOP	100	100		
	10. Dsignage	CKMO	Direct Contracting/SVP	24-Feb-17	01-Mar-17	02-Mar-17	03-Mar-17	GOP	20	20		
	11. SEC iView	CKMO/CEO	Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	12	12		
	12. Science Direct	CKMO	Direct Contracting	13-Feb-17	20-Feb-17	21-Feb-17	21-Feb-17	GOP	420	420		
	13. Global Competition Review	CKMO	Direct Contracting	13-Feb-17	20-Feb-17	21-Feb-17	21-Feb-17	GOP	250	250		
	14. Data Subscription: Philippines Real Estate Market Outlook to 2010	MAO	Direct Contracting	16-Jan-17	23-Jan-17	24-Jan-17	25-Jan-17	GOP	97	97		Line item budget to be charged fr Research and Development
	Other Subscriptions								-			
	1. TV Cable	ALO-GSD	Small Value Procurement	23-Jun-17	28-Jun-17	29-Jun-17	30-Jun-17	GOP	116	116		
	2. Telephone	ALO-GSD	Small Value Procurement	23-Jun-17	28-Jun-17	29-Jun-17	30-Jun-17	GOP	197	197		
	3. Internet Connection	ALO-ICTD	Public Bidding	30-Oct-17	21-Nov-17	26-Nov-17	28-Nov-17	GOP	1,339	1,339		
	4. Mobile Plan (20 offices/ divisions)	ALO-ICTD	Small Value Procurement	15-Feb-17	20-Feb-17	21-Feb-17	22-Feb-17	GOP	250	250		
	5. Mobile WiFi	ALO-ICTD	Small Value Procurement	15-Feb-17	20-Feb-17	21-Feb-17	22-Feb-17	GOP	250	250		
	Administration of Vaccines	ALO-HRD	Small Value Procurement	02-Mar-17				GOP	271	271		
	Physical Examination of PCC Officials and Employees	ALO-HRD	Public Bidding	06-Nov-17				GOP	1,448	1,448		
	Procurement of Basic Gym Equipment	ALO-HRD	Small Value Procurement	23-Jun-17	28-Jun-17	29-Jun-17	30-Jun-17	GOP	500	500		
	Procurement of first aid supplies and equipment	ALO-HRD	Shopping	22-Feb-17	27-Feb-17	28-Feb-17	28-Feb-17	GOP	57	57		
	Trucking Services for relocation of PCC PPE	ALO-GSD	Agency-to-Agency	01-May-17				GOP	103	103		
	Fit-Out Construction / Leasehold Improvement	ALO-GSD	Competitive Bidding (Infra)	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	35,000	35,000		
	Information System	ALO-ICTD							-			
	1. Property/Inventory Management System	ALO	Small Value Procurement	19-Jan-17	23-Jan-17	24-Jan-17	25-Jan-17	GOP	800	800		
	2. Records Management System	ALO	Public Bidding	03-Apr-17	26-Apr-17	02-May-17	04-May-17	GOP	1,500	1,500		Also for MAO, CEO
	3. Case Management System	ALO	Public Bidding	03-Apr-17	26-Apr-17	02-May-17	04-May-17	GOP	1,500	1,500		For MAO, CEO

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Archiving / Database System	ALO-ICTD	Small Value Procurement	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	1,000	1,000		
	5. Financial Management System	ALO/ FPMO	Public Bidding	01-Feb-17	22-Feb-17	27-Feb-17	29-Feb-17	GOP	2,000	2,000		
	6. Human Resource Information System	ALO	Public Bidding	03-Apr-17	26-Apr-17	02-May-17	04-May-17	GOP	1,260	1,260		
	7. Development of Integrated Library System	ALO	Consulting Services	22-Mar-17	27-Mar-17	28-Mar-17	29-Mar-17	GOP	180	180		for CKMO
	8. Biometric Scanning System	ALO	Shopping	01-Feb-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	100	100		
	9. Computerized Checkwriting System	ALO	Shopping	17-Jan-17	23-Jan-17	24-Jan-17	25-Jan-17	GOP	90	90		Includes delivery and installation printer/software, customization of reports, training, and maintenanc
	10. Polycom System	ALO-ICTD	Public Bidding	31-Mar-17	22-Apr-17	27-Apr-17	02-May-17	GOP	2,000		2,000	
	Exhibit Materials for Various PCC Advocacy Activities including the PCC Roadshow and Campus Tour	CKMO	Small Value Procurement	16-Jan-17	23-Jan-17	24-Jan-17	25-Jan-17	GOP	500	500		
	Lease of Venue for Seminar for Businesses	CKMO	Lease of Venue	15-Feb-17	27-Feb-17	03-Mar-17	08-Mar-17	GOP	380	380		190 in April and 190 in Aug
	Lease of Venue for Road Show	CKMO	Lease of Venue	15-Feb-17	27-Feb-17	03-Mar-17	08-Mar-17	GOP	240	240		120 each in April and May
	Lease of Venue for University Tour	CKMO	Lease of Venue	15-Feb-17	27-Feb-17	03-Mar-17	08-Mar-17	GOP	200	200		Jan, May, Jul, Sep at 50 each
	Lease of Venue for In-Country Capacity Bldg./Training	CKMO	Lease of Venue	01-Feb-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	3,600	3,600		300 monthly for one year
	Lease of Venue for the Conduct of Quarterly Press Conference	CKMO	Lease of Venue	15-Feb-17	27-Feb-17	03-Mar-17	08-Mar-17	GOP	400	400		100/quarter
	Provision of Food Including Venue for for the Conduct of Basic Merger Analysis Workshop/Writeshop	CKMO	Lease of Venue	04-Jan-17	10-Jan-17	11-Jan-17	12-Jan-17	GOP	180	180		
	Provision of Food Including Venue for for the Conduct of Electricity Workshop/Writeshop	CKMO	Lease of Venue	04-Jan-17	10-Jan-17	11-Jan-17	12-Jan-17	GOP	180	180		
	Provision of Food Including Venue for for the Drafting of Rules and Operations Manual for Competition Enforcement	OERB / CEO	Lease of Venue	03-Jan-17	05-Jan-17	05-Jan-17	05-Jan-17	GOP	25	25		
		OERB / CEO	Lease of Venue	08-May-17	11-May-17	12-May-17	12-May-17	GOP	25	25		
		OERB / CEO	Lease of Venue	01-Sep-17	06-Sep-17	07-Sep-17	08-Sep-17	GOP	25	25		
	Provision of Food Including Venue for the Conduct of Internal Planning and Assessment	FPMO	Lease of Venue	03-Jul-17	07-Jul-17	10-Jul-17	10-Jul-17	GOP	95	95		Office-level
		FPMO	Lease of Venue	02-Oct-17	06-Oct-17	09-Oct-17	09-Oct-17	GOP	95	95		Office-level
	Provision of Food Including Venue for the Conduct of Year-end Assessment Planning and Conference	FPMO	Lease of Venue	02-Oct-17	06-Oct-17	09-Oct-17	09-Oct-17	GOP	850	850		For Mancom
	Provision of Food Including Venue for the Conduct of Mid-Year Assessment	FPMO	Lease of Venue	03-Jul-17	07-Jul-17	10-Jul-17	10-Jul-17	GOP	850	850		

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	Provision of Food Including Venue for the Conduct of Public Fora/workshop for sector regulators/ judiciary/ legislators	CKMO	Lease of Venue	01-Feb-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	450	450		
				01-Sep-17	06-Sep-17	07-Sep-17	08-Sep-17	GOP	300	300		
	Provision of Food Including Venue and Accomodation for Internal Planning Assessment / Conference	EO	Lease of Venue	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	105	105		30 participants
	Provision of Food Including Venue and Accomodation for Internal Planning Assessment / Conference	CEO	Lease of Venue	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17	GOP	105	105		30 participants
	Provision of Food Including Venue and Accomodation for Internal Planning Assessment / Conference	ALO	Lease of Venue	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17	GOP	350	350		50 participants (twice a year)
	Provision of Food Including Venue and Accomodation for Internal Planning Assessment / Conference	MAO	Lease of Venue	10-Apr-17	14-Apr-17	17-Apr-17	18-Apr-17	GOP	140	140		20 participants (twice a year)
	Provision of Food Including Venue and Accomodation for the Conduct of Legal Clinics	ALO-LD	Lease of Venue	01-Feb-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	240	240		Quarterly for 25 participants
	Provision of Food Inlcuding Venue for the PCC at 1: Accomplishments and Challenges	OTC	Lease of Venue	16-Jan-17	23-Jan-17	24-Jan-17	24-Jan-17	GOP	300	300		
	Euro Monitor Subscription	CKMO	Direct Contracting	16-Feb-17	20-Feb-17	23-Feb-17	24-Feb-17	GOP	500	500		
	Printing / Publication							GOP	-			
	1. Publication (Annual Report)	CKMO	Small Value Procurement	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17	GOP	250	250		1000 copies
	2. Business Cards	ALO	Shopping	30-Jan-17	03-Feb-17	06-Feb-17	07-Feb-17	GOP	15	15		
	3. Press Releases / Conference	CKMO	Small Value Procurement	20-Jan-17	25-Jan-17	26-Jan-17	27-Jan-17	GOP	100	100		Quarterly publication
	4. Annual Competition Summit Conference	CKMO	Small Value Procurement	01-Dec-17	05-Dec-17	06-Dec-17	07-Dec-17	GOP	50	50		
	5. Roadshow	CKMO	Small Value Procurement	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	50	50		
	6. PCC rules, regulations	MAO	Small Value Procurement					GOP	100	100		
	7. Newsletter	CKMO	Shopping	16-Jan-17	20-Jan-16	23-Jan-17	23-Jan-17	GOP	340	340		300 copies per quarter
	8. Brochures	CKMO	Shopping	05-May-17	10-May-17	11-May-17	12-May-17	GOP	50	50		
	9. Information Kits	CKMO	Shopping	28-Feb-17	06-Apr-17	07-Apr-17	08-Apr-17	GOP	450	450		
	10. Handbook / manuals	CKMO	Shopping	03-Nov-17	07-Nov-17	08-Nov-17	09-Nov-17	GOP	150	150		
	11. PCC Letterhead / Envelopes	CKMO	Shopping	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17		20	20		
	Advertising								-			
	1. Bidding Notices	PBAC / GSD	Small Value Procurement	06-Jan-17				GOP	200	200		20/advertisement. As the need ar
	3. Roadshow	CKMO	Small Value Procurement	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	50	50		

Philippine Competition Commission Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4. Quad-media campaign to educate the public on PCA	CKMO	Small Value Procurement	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	750	750		
	Engagement of Technical Consultants	OTC	Consulting Services (SVP)	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17	GOP	300	300		
		OTC	Consulting Services (SVP)	23-Jun-17	28-Jun-17	29-Jun-17	30-Jun-17	GOP	600	600		
		OTC	Consulting Services (SVP)	01-Sep-17	05-Sep-17	06-Sep-17	07-Sep-17	GOP	900	900		
	Engagement of Senior Expert	OERB, OJRB, OSAQ, OCom4, OED	Consulting Services (SVP)	27-Feb-17	27-Mar-17	03-Apr-17	04-Apr-17	GOP	1,750	1,750		350 each office
			Consulting Services (SVP)	03-Jul-17	02-Aug-17	08-Aug-17	09-Aug-17	GOP	1,750	1,750		350 each office
	Engagement of Junior Expert		Consulting Services (SVP)	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	500	500		100 each office
			Consulting Services (SVP)	01-Oct-17				GOP	500	500		100 each office
	PGS-SPMS Initiation	FPMO	Consulting Services (SVP)	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	1,000	1,000		
	Establishment of Provident Fund	FPMO	Consulting Services (SVP)	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	500	500		
	Quad-media campaign to educate the public on PCA	CKMO	Consulting Services, Competitive Bidding	03-Apr-17	03-May-17	10-May-17	11-May-17	GOP	22,035	22,035		
	Communication Research Study	CKMO	Consulting (SVP)	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17	GOP	750	750		
	Human Resource Complement	CKMO	Consulting Services (Competitive Bidding)	01-Feb-17	02-Mar-17	08-Mar-17	09-Mar-17	GOP	2,651	2,651		
	Firm Survey (Baseline)	EO	Consulting (SVP)					GOP	1,000	1,000		
	Household Survey (Baseline)	EO	Consulting Services (Competitive Bidding)					GOP	9,000	9,000		
	Staff Consultants	EO	Consulting Services (Competitive Bidding)					GOP	3,700	3,700		
	Market Studies and Case Support (Commissioned Sutides: Agriculture, Internaltional Liner Shipping, Cement, Insurance, Pharmaceuticals, Power, Ports, Telecommunications)	EO	Consulting Services (Competitive Bidding)					GOP	13,200	13,200		
	Enagement of Technical Consultants for Cases	MAO	Consulting Services	01-Mar-17	28-Mar-17	04-Apr-17	05-Apr-17	GOP	3,600	3,600		3 Consultants (1,200 M each)
	Engagement of Consultants for Surveys and Commissioned Research	MAO	Consulting Services	01-Mar-17	28-Mar-17	04-Apr-17	05-Apr-17	GOP	3,000	3,000		
	Formulation of Operations Manual	MAO	Consulting Services	01-Feb-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	220	220		
	Formulation of Rules on Merger Procedure	MAO	Consulting Services	01-Feb-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	220	220		
	Formulation of Guidelines on Fines and Penalties	MAO	Consulting Services	01-Feb-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	220	220		
	Formulation of Guidelines on Merger Remedies	MAO	Consulting Services	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17	GOP	350	350		
	Guidance on Notification Threshholds	MAO	Consulting Services	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17	GOP	25	25		
	Formulation of guidelines on Ancilliary restraints	MAO	Consulting Services	01-Mar-17	06-Mar-17	07-Mar-17	08-Mar-17	GOP	370	370		

Philippine Competition Commission Annual Procurement Plan for FY 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Formulation of Rules on Interim Reliefs	MAO	Consulting Services	03-Jul-17	07-Jul-17	07-Jul-17	07-Jul-17	GOP	370	370		
	Formulation of Rules on Expedited Review for Certain Transactions	MAO	Consulting Services	03-Nov-17	08-Nov-17	09-Nov-17	09-Nov-17	GOP	300	300		
	Engagement of CEO Consultants	CEO	Consulting Services	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	876	876		(2 Consultants for 6 months each
	Engagement of Legal/ Technical Consultants for the Preparation of Investigation Reports	CEO	Consulting Services	23-Jan-17	21-Feb-17	27-Feb-17	28-Feb-17	GOP	1,752	1,752		Local and Foreign at 876 each
	Investigation of major competition related complaints and issues.	CEO	Consulting Services	23-Jan-17	21-Feb-17	27-Feb-17	28-Feb-17	GOP	3,000	3,000		
	Design for new office	ALO-GSD	Consulting Services	01-Feb-17	02-Mar-17	08-Mar-17	09-Mar-17	GOP	4,000	4,000		
	Competency Model Development	HRD-ALO	Consulting Services	01-Feb-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	316	316		
	Competency Profilling	HRD-ALO	Consulting Services	03-Apr-17	07-Apr-17	10-Apr-17	11-Apr-17	GOP	316	316		
	Competency Assessment Development	HRD-ALO	Consulting Services	23-Jun-17	28-Jun-17	29-Jun-17	30-Jun-17	GOP	316	316		
	Integration of Competency Model to PCC HR Systems	HRD-ALO	Consulting Services	01-Aug-17	07-Aug-17	08-Aug-17	09-Aug-17	GOP	274	274		
	Design and Development of three (3) PCC information, education, and campaign materials	CKMO	Consulting Services	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	300	300		
	Consulting services: media training program for Commissioners and Spokesperson	OTC	Consulting Services	22-Mar-17	27-Mar-17	28-Mar-17	29-Mar-17	GOP	100	100		
	Video Production (3 videos)	CKMO	Small Value Procurement	31-Jan-17	06-Feb-17	07-Feb-17	08-Feb-17	GOP	500	500		
	Other Supplies							GOP	-			
	ID Sleeves (2,700 pcs)	CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	30	30		
	Certificate holder (2,000 pcs)	CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	90	90		
	Document Trays (100 pc)	ALO-GSD	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	75	75		
	Wall Clock (20 pcs)	ALO-GSD	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	20	20		
	Desk Organizer (100 pcs)	ALO-GSD	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	75	75		
	Extension Chords (50 pcs)	ALO-GSD	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	25	25		
	Adoptors (20 pcs)	ALO-GSD	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	10	10		
	3-hole heavy duty puncher	CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	6	6		7 pcs
	Acrylic nameplate holder	CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	5	5		20 pcs
	ID holder with lace	CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	5	5		300 pcs
	Special paper for certificate	CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	10	10		20 packs
	File divider, A4	CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	5	5		200 pcs
	Double-sided tape	CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	2	2		75 pcs
	Institutional Tokens for resource persons	CKMO	Shopping	11-Jan-17	17-Jan-17	18-Jan-17	18-Jan-17	GOP	30	30		assorted, ranging from 500 to 5,0

Philippine Competition Commission Annual Procurement Plan for FY 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin for events	ALO	Shopping					GOP	20	20		20 tarpaulin at 1000. Need basis.
	Kitchen Utensils	OTC	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	15	15		
	3-Ring Binder	ALO/CKMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	10	10		100 pcs
	Loose leaf binder and rings	ALO/FPMO	Shopping	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	15	15		
	Supplies for Internal Planning Conferences	FPMO	Shopping	Per schedule				GOP	200	200		Needed supplies, including t-shirt
	Customized ID lace for PCC	ALO	Shopping	22-Mar-17	27-Mar-17	28-Mar-17	29-Mar-17	GOP	15	15		
	Lapel Pin	ALO	Shopping					GOP	3	3		As required
	Corporate Jacket	ALO	Shopping	23-Jun-17	28-Jun-17	29-Jun-17	30-Jun-17	GOP	300	300		
	Assorted Books less than 15 thousand	CKMO	Shopping					GOP	600	600		150 / quarter
	Books	CKMO	Small Value Procurement	23-Jan-17	27-Jan-17	30-Jan-17	31-Jan-17	GOP	103		103	
	Accountability Forms	ALO-GSD	Agency to Agency	N/A	N/A	N/A	N/A	GOP	10	10		Including Checks Needs basis
									-			

Prepared by:

JESON Q. DE LA TORRE
Chief, General Services, Administrative and Legal Office

Recommended for approval:

ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO and Vice-Chair, Bids and Awards Committee

Approved by:

KENNETH V. TANATE. PhD
OIC Executive Director

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects should be alligned with budget documents, especially those posted at the PhilGeps.

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Any remark that will help GPPB t
programs and projects

ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commmonality of freight cost):
   a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
   b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- Regions VI, VII, VIII, X, & XI
   c. Surigao Del Norte - Surigao Del Norte
   d. Zamboanga Sibugay- Zamboanga Sibugay
   e. Camiguin - Camiguin
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per Item and the Grand Total.
4. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps- philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:
   a. DBM Central Office- for entities in the Central Office
   b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

   The accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addressess:
   a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
   b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
   c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
   d. ps.app.deped@gmail.com- For primary and secondary schools
   e. ps.app.lgu@gmail.com - For Local government units
7. Consistent with Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before November 30, 2016.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: PHILIPPINE COMPETITION COMMISSION
Region: _____
Address: Development Academy of the Philippines (DAP) Bldg,
San Miguel Ave., Ortigas Center, Pasig City

Agency Account Code: A210

Contact Person: JESON Q. DE LA TORRE
Position: Chief Administrative Officer
E-mail : procurement.pcc@gmail.com
Telephone/Mobile Nos: 5154553 / 09399349692

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
	COMMON ELECTRICAL SUPPLIES																				
1	BATTERY, dry cell AA, 2 pieces per blister pack	pack	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	17.42	2,090.40
2	BATTERY, dry cell AAA, 2 pieces per blister pack	pack	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	15.05	1,803.60
7	TAPE, electrical	roll	5	5	5	15	5	5	5	15			5	5			5	5	40	18.20	728.00

	COMMON OFFICE SUPPLIES																				
2	AIR FRESHENER, 280ml/150g min	can	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	83.20	12,979.20
3	ALCOHOL, 70%, ethyl, 500ml	bottle	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	47.82	13,772.16
6	CARTOLINA, assorted color, 20 pieces per pack	pack			1	1			1	1			1	1			1	1	4	64.48	257.92
8	CLEARBOOK, A4 size	piece			30	30			30	30			30	30			30	30	120	39.52	4,742.40
9	CLEARBOOK, Legal size	piece			30	30			30	30			30	30			30	30	120	43.68	5,241.60
10	CLIP, backfold, 19mm, 12 pieces per box	box	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	7.28	1,135.68
11	CLIP, backfold, 25mm, 12 pieces per box	box	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	10.40	1,622.40
12	CLIP, backfold, 32mm, 12 pieces per box	box	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	19.12	2,982.72
13	CLIP, backfold, 50mm, 12 pieces per box	box	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	36.38	5,675.28
14	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	31.20	4,867.20
15	DATA FILE BOX, made with chipboard, with closed ends	box	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	69.78	10,885.68
16	DATA FOLDER, made with chipboard, taglia lock	piece	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	68.64	10,707.84
17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	1	1	2	4	1	1	2	4	1	1	2	4	1	1	2	4	16	381.54	6,104.64
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	1	1	2	4	1	1	2	4	1	1	2	4	1	1	2	4	16	507.40	8,118.40
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	621.71	14,921.04
20	ENVELOPE, EXPANDING, plastic	piece	36	36	36	108	36	36	36	108	36	36	36	108	36	36	36	108	432	27.61	11,927.52
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box			6	6			6	6			1	1			6	6	19	499.20	9,484.80
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box			6	6			6	6			1	1			6	6	19	561.60	10,670.40
24	ERASER, plastic or rubber	piece			12	12				0			12	12				0	24	2.29	54.96
25	FASTENER, for paper, metal, 50 sets per box	box	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	57.09	8,906.04
26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	70.67	11,024.52
27	FILE TAB DIVIDER, A4, five (5) colors per set	set	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	12.48	1,946.88
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	16.64	2,595.84
31	FOLDER, L-type, A4, 50 pieces pack	pack	1	1	1	3	1	1	1	3	2	2	2	6	2	2	2	6	18	166.40	2,995.20
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack	1	1	1	3	1	1	1	3	2	2	2	6	2	2	2	6	18	203.84	3,669.12
33	FOLDER, Pressboard, size 240mm x 370mm, 100s/box	box			1	1			1	1		1	1	2		1	1	2	6	746.72	4,480.32
34	FOLDER, Tagboard, A4, 100 pieces per pack	pack			1	1			1	1		1	1	2		1	1	2	6	179.28	1,075.68
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack			1	1			1	1		1	1	2		1	1	2	6	200.37	1,202.22
36	GLUE, all purpose, 300 grams min.	jar	20	20	20	60	15	15	15	45	15	15	15	45	10	10	10	30	180	44.18	7,952.40
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	13	13	13	39	13	13	13	39	13	13	13	39	13	13	13	39	156	47.90	7,472.40
38	LOOSELEAF COVER, 50sets per bundle	bundle	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	539.76	6,477.12
39	MAGAZINE FILE BOX, LARGE	piece	12	12	12	36	12	12	12	36	12	12	12	36	12	12	12	36	144	41.60	5,990.40
40	MARKER, fluorescent, 3 colors per set	set	12	12	12	36	20	20	20	60	12	12	12	36	20	20	20	60	192	35.55	6,825.60
41	MARKER, whiteboard, bullet type, black	piece			10	10			10	10			10	10			10	10	40	10.28	411.20
42	MARKER, whiteboard, bullet type, blue	piece			10	10			10	10			10	10			10	10	40	10.28	411.20
43	MARKER, whiteboard, bullet type, red	piece			10	10			10	10			10	10			10	10	40	10.28	411.20
44	MARKER, permanent, bullet type, black	piece			10	10			10	10			10	10			10	10	40	9.65	386.00
45	MARKER, permanent, bullet type, blue	piece			10	10			10	10			10	10			10	10	40	9.65	386.00
46	MARKER, permanent, bullet type, red	piece			10	10			10	10			10	10			10	10	40	9.65	386.00
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	10.40	2,995.20

48	NOTE PAD, stick-on, (2"X3"), 100 sheets per pad	pad	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	31.20	8,985.60
49	NOTE PAD, stick-on, (3"X3"), 100 sheets per pad	pad	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	40.54	11,675.52
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	24	24	24	72	24	24	24	72	24	24	24	72	24	24	24	72	288	54.06	15,569.28
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box			14	14			14	14			14	14			14	14	56	12.85	719.60
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box			35	35			35	35			35	35			35	35	140	6.43	900.20
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	35	35	35	105	35	35	35	105	35	35	35	105	35	35	35	105	420	112.32	47,174.40
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	132.02	23,763.60
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	35	35	35	105	35	35	35	105	35	35	35	105	35	35	35	105	420	95.26	40,009.20
57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	114.35	20,583.00
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream		3	3	6		3	3	6		3	3	6		3	3	6	24	88.40	2,121.60
59	PAPER, Thermal, 216mm x 30m	roll	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	31.15	747.60
60	PENCIL, lead, w/eraser, one(1) dozen per box	box	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	19.62	1,177.20
61	PHILIPPINE NATIONAL FLAG	piece			2	2				0				0				0	2	278.72	557.44
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	60.32	7,238.40
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	86.85	10,422.00
64	RULER, plastic, 450mm, 1 piece in individual plastic	piece			100	100			100	100				0				0	200	15.48	3,096.00
67	SIGN PEN, black	piece	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	38.10	45,720.00
68	SIGN PEN, blue	piece	100	100	100	300	100	100	100	300	100	100	100	300	100	100	100	300	1200	38.10	45,720.00
69	SIGN PEN, red	piece			10	10			10	10			10	10			10	10	40	38.10	1,524.00
70	STAMP PAD INK, violet, 50mL	bottle			13	13				0			13	13			13	13	39	24.63	960.57
71	STAMP PAD, felt pad, min 60mm x 100mm	piece			13	13				0			13	13			13	13	39	27.66	1,078.74
72	STAPLE WIRE, Heavy duty, 23/13	box	15	15	15	45	12	12	12	36	15	15	15	45	12	12	12	36	162	23.40	3,790.80
73	STAPLE WIRE, Standard	box	15	15	15	45	13	13	13	39	15	15	15	45	13	13	13	39	168	18.92	3,178.56
74	TAPE, masking, 24mm, 50 meters length	roll			12	12			12	12			12	12			12	12	48	55.12	2,645.76
75	TAPE, masking, 48mm, 50 meters length	roll			12	12			12	12			12	12			12	12	48	105.04	5,041.92
76	TAPE, transparent, 24mm, 50 meters	roll			12	12			12	12			12	12			12	12	48	10.92	524.16
77	TAPE, transparent, 48mm, 50 meters	roll			12	12			12	12			12	12			12	12	48	26.52	1,272.96
78	TAPE, packaging, 48mm, 50 meters length	roll			12	12			12	12			12	12			12	12	48	32.74	1,571.52
79	TOILET TISSUE, 12 rolls per pack	pack	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	67.60	12,168.00
80	TWINE, plastic, one kilo per roll	roll			15	15			10	10			2	2			2	2	29	49.92	1,447.68
81	WRAPPING PAPER, kraft, 50 sheets per pack	pack			12	12			12	12				0				0	24	128.84	3,092.16
82	Software		190			190				0				0				0	190	12,000.00	2,280,000.00
83	Airline Travel		5	10	30	45	30	5	40	75	5	10	5	20	5	5	40	50	190	15,000.00	2,850,000.00
	COMMON OFFICE DEVICES																				
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	13			13				0			12	12				0	25	9.19	229.75
2	CUTTER KNIFE, heavy duty	piece	13			13				0			13	13				0	26	19.76	513.76
3	DATING AND STAMPING MACHINE	piece	14			14				0				0				0	14	478.38	6,697.32
4	PENCIL SHARPENER, 1 piece in indiviual plastic case	piece			13	13				0				0				0	13	187.20	2,433.60
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece			60	60				0			60	60				0	120	114.28	13,713.60
6	SCISSORS, (6")	pair	20	20	20	60			20	20			20	20				0	100	13.73	1,373.00
7	STAPLER, standard	piece	20	20	20	60			20	20			20	20				0	100	82.16	8,216.00
9	STAPLE REMOVER, plier type	piece	20	20	20	60			20	20			20	20				0	100	18.18	1,818.00
10	TAPE DISPENSER, table top	piece	14			14	14			14				0				0	28	47.72	1,336.16
11	WASTE BASKET, non-rigid plastic	piece	20	20	10	50	20			20	20	20	20	60	20	20	20	60	190	23.90	4,541.00

	COMMON JANITORIAL SUPPLIES																				
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	41.60	998.40
4	CLEANSER, scouring powder, 350grams/can	can	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	21.27	510.48
6	DISINFECTANT SPRAY, 400-550 grams	can	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	119.60	2,870.40
7	DUST PAN, non-rigid plastic	piece				0				0	2			2				0	2	24.96	49.92
9	FURNITURE CLEANER, aerosol, 300ml/can	can				0				0	1	1	1	3	1	1	1	3	6	84.76	508.56
11	MOPBUCKET	piece			1	1				0	1			1				0	2	1,911.00	3,822.00
12	MOPHANDLE, screw type, aluminum handle	piece			1	1				0	1			1				0	2	142.48	284.96
13	MOPHEAD, made of rayon	piece			1	1				0	1			1				0	2	98.80	197.60
14	RAG, all cotton, 32 pieces per kilo per bundle	bundle			1	1				0	1			1				0	2	49.69	99.38
15	SCOURING PAD, 5 pieces per pack	pack			1	1				0	1			1				0	2	102.96	205.92
16	TRASHBAG, plastic, transparent, 10pcs/roll	roll			1	1				0	1			1				0	2	139.88	279.76
	COMMON OFFICE EQUIPMENT																				
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	2			2				0				0				0	2	10,400.00	20,800.00
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	180			180				0				0				0	180	135.20	24,336.00
6	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	8			8				0				0				0	8	6,229.60	49,836.80
7	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16X(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit	8			8				0				0				0	8	25,272.00	202,176.00
17	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	13			13				0				0				0	13	5,699.20	74,089.60
24	Desktop and Laptop	unit	120			120				0				0				0	120	27,000.00	3,240,000.00
	COMMON COMPUTER SUPPLIES																				
5	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	596.80	57,292.80
6	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	958.15	91,982.40
7	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	180			180	180			180	180			180	180	-		180	720	21.79	15,688.80
8	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	120			120				0				0				0	120	2,818.40	338,208.00
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	120			120				0				0				0	120	194.48	23,337.60
10	MOUSE, optical, USB connection type	unit			10	10			10	10			10	10			10	10	40	127.80	5,112.00
	HANDBOOK ON PROCUREMENT																				
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece	20			20				0				0				0	20	61.83	1,236.60
B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
	COMMON ELECTRICAL SUPPLIES																				
1	see APP-CCWCS					0				0				0				0	0		-

COMMON OFFICE EQUIPMENT																				
1 see APP-GCWCS					0				0				0				0	0		-
COMMON OFFICE SUPPLIES																				
					0				0				0				0	0		-
A3 Multi-Purpose Paper	ream	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	410.00	4,920.00
					0				0				0				0	0		-
COMMON JANITORIAL SUPPLIES																				
see APP-GCWCS					0				0				0				0	0		-
CONSUMABLES																				
					0				0				0				0	0		-
Toner, Fuji Xerox DP-C2255	toner	2		2	4		2		2	2		2	4	2		2	4	14	18,000.00	252,000.00
Toner, Fuji Xerox DocuPrint 3105	toner	8		8	16		8		8	8		8	16	8		8	16	56	18,000.00	1,008,000.00
Ink Bottle, Epson T6641, BLACK	bottle	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	254.80	12,230.40
Ink Bottle, Epson T6642, CYAN	bottle	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	254.80	6,115.20
Ink Bottle, Epson T6643, MAGENTA	bottle	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	254.80	6,115.20
Ink Bottle, Epson T6644, YELLOW	bottle	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	254.80	6,115.20
					0				0				0				0	0		-
Paper Materials and Products																				
1 Appointment/label//sticker/photo paper	ream	2			2	2			2	2			2	2			2	8	500.00	4,000.00
2					0				0				0				0	0		-
					0				0				0				0	0		-
Electrical equipment and components and supplies																				
1 Extension Cords	pc	20			20				0				0				0	20	400.00	8,000.00
					0				0				0				0	0		-
Computer Equipment and Accessories																				-
1 CAT 6 UTP Cable (1 box/roll)	roll/box				0		1		1				0				0	1	9,500.00	9,500.00
2 CAT 6 RJ 45 Connector (200 pcs)	pc				0		180		180				0				0	180	150.00	27,000.00
3 Wireless access point router (4 pcs)	pc				0		4		4				0				0	4	8,500.00	34,000.00
4 AVRs	unit	30			30				0				0				0	30	700.00	21,000.00
5 Power Banks	pc			180	180				0				0				0	180	800.00	144,000.00
					0				0				0				0	0		-
C. TOTAL (A + B):																				11,411,044.02
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				1,141,104.40
E. GRAND TOTAL (C + D)																				12,552,148.42
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				

G.1 Available at Procurement Service Stores		7139196		1309439		488135		931278		9,868,048.02
G.2 Other items not available at PS but regulary purchased from other sources		542874		260374		369874		369874		1,542,996.00
TOTAL MONTHLY CASH REQUIREMENTS		7682070		1569813		858009		1301152		11,411,044.02

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

JESON S. DELA TORRE
Chief Admin Officer, ALO

Certified Funds Available /
Certified Appropriate Funds Available

ATTY. JOSEPH MELVIN B. BASAS
Director IV, FPMO

Approved by:

KENNETH V. TANATE, PhD
Director IV, Administrative and Legal Office
and OIC, Executive Director

Date Prepared:

11-29-16